# MOKELUMNE/AMADOR/CALAVERAS

# Integrated Regional Water Management Plan Update

November 2018















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# **Acronyms**

°F Degrees Fahrenheit

AB Assembly Bill

ACCG Amador-Calaveras Consensus Group

AC-GMA Amador County Groundwater Management Authority

ACS American Community Survey

AF Acre-feet

AFY Acre-feet per Year

ARSA Amador Regional Sanitation Authority

AWA Amador Water Agency
AWS Amador Water System

AWWA American Water Works Association

BAWSCA Bay Area Water Supply and Conservation Agency

BLM Bureau of Land Management
BMP Best Management Practice

CAAP Climate Adaptation Advisory Panel
CABY Cosumnes, American, Bear & Yuba

CalEPA California Environmental Protection Agency

Cal Water California Water Service Company

CAMRA Calaveras-Amador-Mokelumne River Authority

CANS Camanche North Shore

CARB California Air Resources Board

CARWSP Camanche Area Regional Water Supply Plan

CAS Climate Adaptation Strategy

CASGEM California Statewide Groundwater Elevation Monitoring Program

CASS Camanche South Shore
CAT Climate Action Team

CAWP Central Amador Water Project

CCTAG Climate Change Technical Advisory Group

CCWD Calaveras County Water District

CDPs Census Designated Places

CDPH California Department of Public Health

CEC California Energy Commission

CEIC California Environmental Information Catalog

CEQA California Environmental Quality Act

CERES California Environmental Resources Evaluation System

cfs Cubic feet per second

CIEA California Indian Environmental Alliance

CII Commercial, industrial, institutional

CPUD Calaveras Public Utility District

CREAT Climate Resilience Evaluation and Awareness Tool

CRWU Climate Ready Water Utilities

CSRCD Central Sierra Resource Conservation and Development Council

CWC California Water Code
CWP California Water Plan

DAC Disadvantaged community
DMS Data management system

DWR Department of Water Resources

Eastside GSA Eastside San Joaquin Groundwater Sustainability Agency

EBMUD East Bay Municipal Utility District

EDAs Economically Distressed Areas

EDUs Equivalent Dwelling Units

EIRs/EISs Environmental Impact Reports/Environmental Impact Statements

EJ Environmental justice

EO Executive Order

FEMA Federal Emergency Management Act
FERC Federal Energy Regulatory Commission

GAMA Groundwater Ambient Monitoring Assessment

GBA Groundwater Banking Authority

GCMs General circulation models

GHG Greenhouse gas

GMP Groundwater Management Plan

GO General Obligation

GRAIP Geomorphologic Road Analysis and Inventory Package

GSAs Groundwater Sustainability Agencies
GSP Groundwater Sustainability Plans
GWMP Groundwater Management Plan

IPCC Intergovernmental Panel on Climate Change

IRWM Integrated regional water management

IRWMP Integrated regional water management plan

JPA Joint powers authority

JVID Jackson Valley Irrigation District
LAFCO Local Area Formation Commission

LID Low impact design

LTNS Long Term Needs and Water Supply Study

MAC Mokelumne/Amador/Calaveras

MAC Region MAC IRWMP Region

MCFA Mountain Counties Funding Area

MGD Million gallons per day

MHI Median household income

MokeWISE Mokelumne Watershed Interregional Sustainability Evaluation

MOU Memorandum of understanding

MPOs Metropolitan planning organizations

MRF Mokelumne River Forum

NDWAC National Drinking Water Advisory Council

NEPA National Environmental Policy Act NGOs Non-governmental organizations

NOAA National Oceanic and Atmospheric Administration

NPS Non-point source

O&M Operation and maintenance

OPR Office of Planning and Research

PAC Project Advisory Committee

PG&E Pacific Gas and Electric Company

Plan Integrated regional water management plan

Prop 84 Proposition 84

QA/QC Quality assurance/quality control

RAP Region Acceptance Process

RCP Representative Concentration Pathway

RMS Resource management strategy(ies)
RPC Regional Participants Committee

RWMG Regional water management group

SB Senate Bill

SEWD Stockton East Water District

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SGMA Sustainable Groundwater Management Act

SI Sierra Institute for Community and Environment

SMUD Sacramento Municipal Utility District

SOI Sphere of influence

SPI Sierra Pacific Industries
SRF State Revolving Fund

SWAMP Surface Water Ambient Monitoring Program

SWE Snow water equivalent

SWRCB State Water Resources Control Board

TM Technical memorandum

TPZ Timberland Preservation Zone

T-S Tuolumne-Stanislaus

UMRWA Upper Mokelumne River Watershed Authority

UMRWAP Upper Mokelumne River Watershed Assessment and Planning Program

USBR United States Bureau of Reclamation

USDA United States Department of Agriculture

USEPA U.S. Environmental Protection Agency

USFS United State Forest Service

USGS United States Geological Survey

UV ultraviolet

UWMP Urban Water Management Plan VOCs Volatile organic compounds

WARMF Watershed Analysis and Risk Management Framework

WDL Water Data Library
WET-CAT Water-Energy group

WID Woodbridge Irrigation District

WRAMP Wetland and Riparian Area Monitoring Plan

WSMP Water Supply Management Program

WTP Water treatment plant

WWTP Wastewater treatment plant

WY Water year

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# **Update Overview**

In November 2006, the Mokelumne/Amador/Calaveras (MAC) regional partners completed the MAC Integrated Regional Water Management Plan (IRWMP or Plan). The 2006 version of the MAC IRWMP (MAC Plan) was based on guidelines and standards included in Proposition 50 as interpreted by the California Department of Water Resources (DWR) and the State Water Resources Control Board (SWRCB). In September 2008, Governor Schwarzenegger signed SB X2 1, which contains appropriations for the IRWM program from Propositions 84 and 1E (Prop 84/1E) along with criteria that DWR must apply in updating statewide standards for IRWMPs. These revised State standards for IRWMPs were released in August of 2010 and provided the guidelines by which the MAC Plan Update will be prepared. The MAC Plan Update was developed to comply with the 2012 Guidelines that were finalized by DWR in December 2012.

The 2008 MAC IRWMP update began with a reconstituted stakeholder committee (called the Regional Participants Committee or RPC), the development of Governing Procedures to guide the RPC's work, and the preparation of a Community Outreach Plan. The 2008 Update was conducted under a governance structure different than that developed for the original plan development. Specifically, the Upper Mokelumne River Watershed Authority (UMRWA), a regional water management group as defined by the California Water Code (CWC), assumed lead agency responsibility for the preparation and adoption of the updated IRWMP and established two subcommittees to oversee the document update. A Regional Participants Committee (or RPC) was formed to directly oversee the Plan update. The Board Advisory Committee was also established (replacing the earlier Steering Committee) with Board representatives from three UMRWA member agencies. This committee was charged with reconciling conflicts that may occur at the RPC, providing guidance to the Executive Officer and consultants, and ultimately recommending the updated plan for adoption by the UMRWA governing board. In addition to the updating of selected Plan sections in 2008, UMRWA also completed the Region Acceptance Process (RAP), as required by DWR, in order to become an approved IRWM region. Furthermore, because IRWM Plans are not required to follow the exact outline of the IRWM Plan Standards, the 2013 Plan Update applied a revised organization that provides a more logical progression of topics and information, hopefully making the Plan a more useful tool for the region's water managers.

This 2018 MAC Plan Update was initiated to capture updated regional information since the 2013 MAC Plan was developed and respond to updated state requirements. All required Plan elements as identified in the 2016 IRWM Plan Standards are met by this MAC Plan 2018 Update, as summarized in the following table. Appendix A includes the Standards Review Form which indicates the location of each requirement outlined in the 2016 IRWM Plan Standards.

## Location of IRWM Plan Standards in the MAC IRWM Plan Update

Plan Standard No.	IRWM Plan Standard	MAC IRWMP Update Section
1	Governance	Section 2 Governance
2	Region Description	Section 1 MAC Region
3	Objectives	Section 3.1 Policies, Goals, and Objectives
4	Resource Management Strategies	Section 3.2 Resource Management Strategies
5	Integration	<u>Section 2.4</u> Integration and <u>Section 4.1.5</u> Project Integration
6	Project Review Process	Section 4.1 Project Review Process
7	Impact and Benefit	Section 4.3 Impact and Benefit Analysis
8	Plan Performance and Monitoring	Section 5.1 Plan Performance and Monitoring
9	Data Management	Section 5.2 Data Management
10	Finance	Section 4.4 Financing Plan
11	Technical Analysis	Section 4.5 Technical Analysis
12	Relation to Local Water Planning	<u>Section 4.2</u> Coordination with Water and Land Use Agencies
13	Relation to Local Land Use Planning	Section 4.2 Coordination with Water and Land Use Agencies
14	Stakeholder Involvement	Section 2.3 Stakeholder Involvement
15	Coordination	<u>Section 2.5</u> Coordination with Other IRWM Regions and State and Federal Agencies
16	Climate Change	Various locations, see Appendix A

# 1. MAC Region

## 1.1. Regional Geography

The MAC IRWMP Region (MAC Region) incorporates all of Amador County and sizeable portions of Alpine and Calaveras counties. Included within the region's boundary are cities, water and irrigation districts, watershed management areas, portions of groundwater basins, disadvantaged communities, and large tracts of federally-owned and private lands. Figure 1-1 shows the MAC Region.

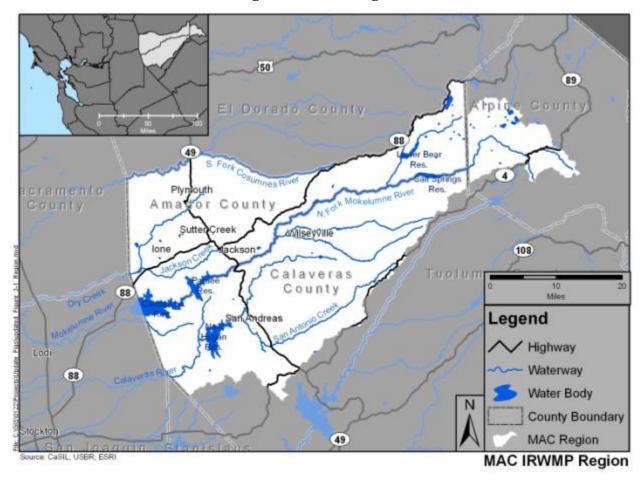


Figure 1-1: MAC Region

The approximately 950,000 acre region (about 1,460 square miles) is located in the Sierra Nevada foothills, approximately 45 miles southeast of Sacramento. Situated in a transitional zone between the San Joaquin Valley and the Sierra Nevada, the region stretches across varied topography and microclimates. Warm, dry summers and mild winters are predominant in the western foothills with temperatures ranging from the middle 30s to the high 90s (in degrees Fahrenheit, °F). Mild summers and cold winters characterize the mountainous eastern region with temperatures ranging from the low 20s to the middle 80s. Hot, dry summers and mild winters prevail in the Central Valley portion of the region with temperatures ranging from the middle 30s to highs in excess of 100°F.

The primary sources of water in the region are the Mokelumne and Calaveras River watersheds (and to a lesser extent, the Cosumnes River watershed), with snowmelt and rainfall from the Sierra Nevada transported via the rivers and their tributaries. Although the region is famous for its historic mining and existing active mines (asbestos, gold, industrial minerals, limestone, sand, and gravel), current land uses also include cattle ranching, orchards, timber, vineyards, and row crops.

The MAC Region was formed using physical, political, and social boundaries. The Mokelumne River watershed forms the eastern border, while the Calaveras River watershed forms the southern boundary. The Amador County boundary generally follows the Mokelumne watershed boundary and roughly defines the northern border. The western boundary of the region extends to the intersection of the San Joaquin County and the Calaveras County boundaries. This region was defined based on similar water supply and demand characteristics and the opportunities to facilitate water resources protection, development, and security.

## 1.1.1. Regional Boundary

The boundaries of the MAC Region were determined using a variety of physical, political, and water management considerations as discussed below. The primary physical determinant in establishing the region was the Mokelumne River watershed. The secondary determinant was the Calaveras River watershed. These two rivers and their watersheds are the predominant water features in the region, and during the past 150 years, they have supported a myriad of activities including hydropower generation, agriculture, mining, timber harvesting, cattle grazing, domestic water supply, recreation, fisheries and more. The upper reaches of the watershed include large portions of the Eldorado and Stanislaus National Forests.

The Mokelumne River is the boundary between Amador and Calaveras counties, and the Eldorado and Stanislaus National Forests. The river has long served the needs of cities, communities, and forested habitats within these counties as well as for downstream users in San Joaquin County. Since the 1920s, the Mokelumne River has been the primary source of water used by East Bay Municipal Utility District (EBMUD) to serve East Bay communities. Thus, for nearly one hundred years, the local governments and water agencies of Amador and Calaveras counties have competed with EBMUD, San Joaquin County, and the environment for Mokelumne River water supply. During this period, there have been many water rights decisions, court decrees, agreements, and contracts pertaining to the Mokelumne River, some of which have settled, to some degree, the many disputes that have arisen between Amador and Calaveras agencies, downstream Mokelumne River users in San Joaquin County, and EBMUD. However, as the foothill and East Bay communities continue to grow, so does the need for additional water supply. Consequently, one of the primary purposes in establishing the MAC Region has been to promote and facilitate a collaborative planning process to develop program and project solutions that address future Amador, Calaveras, and East Bay water resource needs.

While the Mokelumne River represents a key central feature in the MAC Region, the geographic boundaries of the region define its relationship to neighboring regions. Presented below are the four primary regional boundaries and the reasons these boundaries were used in defining the MAC Region.

Northern Boundary: The northern boundary defining the MAC Region is the political boundary of Amador County. The county boundary was selected as the MAC Region's northern border because (1) the City of Plymouth, the one incorporated community outside the Mokelumne River watershed in Amador County, receives water from the Mokelumne River by Amador Water Agency (AWA); and (2) the entire area south of the county boundary lies within Amador County and within AWA's service area. Both of these two Amador agencies (the County and AWA) are members of UMRWA, the regional water management group responsible for the MAC Plan Update and implementation.

It should be noted that the southern boundary of the Cosumnes, American, Bear & Yuba (CABY) IRWM region encroaches into the northern area of the MAC Region. The CABY IRWM region uses the South Fork Cosumnes River watershed boundary as its regional delineator. In the Plymouth area, the Amador County border and Cosumnes River watershed boundaries overlap, resulting in an overlapping boundary between the two regions. This overlap is not considered to be a significant planning obstacle, and the entities involved in IRWM development have agreed to communicate information on proposals relevant to the overlapping area.

Southern Boundary: The Calaveras River watershed forms the southern boundary of the MAC Region. This watershed lies within Calaveras County. The Calaveras River watershed was selected to represent the southern border of the MAC Region because (1) the proximity of the Calaveras River watershed and New Hogan Reservoir to the Mokelumne River and Camanche Reservoir may present feasible water management opportunities during the regional planning process; (2) western Calaveras County overlies the upper reach of the Eastern San Joaquin Groundwater Basin that provides conjunctive use opportunities; (3) the Stanislaus River watershed, south of the Calaveras River watershed, is a major water source for communities in southern Calaveras and Tuolumne counties; and (4) the Stanislaus River watershed is included in the Tuolumne-Stanislaus IRWM region.

<u>Eastern Boundary</u>: The eastern MAC boundary is defined by the eastern-most portion of the Mokelumne River watershed, which lies in Alpine County. There is also a small portion of the South Fork American River watershed (a portion of Amador County near Kirkwood Meadows) included in the region along the eastern boundary. The hydrologic boundary of the Mokelumne River watershed was selected to represent the eastern MAC regional boundary because (1) this area is the headwaters of the river system which is a critical water supply source for MAC Region communities, and (2) lands adjacent to and east of this boundary are generally contained in watersheds that drain eastward to the Carson River watershed, away from the MAC Region.

Western Boundary: The political boundaries that separate Amador and Calaveras counties from their western neighbor, San Joaquin County, form the western boundary of the MAC Region. This border was determined to be the best western extent of the MAC Region because (1) the water supply issues facing the western portions of Amador and Calaveras counties must be addressed by water agencies with the authority and jurisdiction to do so (AWA, Calaveras County Water District [CCWD], Jackson Valley Irrigation District [JVID], and Calaveras Public Utilities District [CPUD]); and (2) other than the western portion of Calaveras County that overlies the Eastern San Joaquin Groundwater Basin, the groundwater resource issues that predominately characterize the Eastern San Joaquin IRWM Region are very different from the predominately surface water issues that must be addressed by the MAC Region.

## 1.1.2. Neighboring and Overlapping Regions

The MAC Region has three neighboring IRWM regions. To the north is the CABY Region, which generally encompasses the Cosumnes, American, Bear and Yuba river watersheds. The Eastern San Joaquin region is near the western boundary of the MAC Region, and the Tuolumne-Stanislaus integrated water management region is immediately south. For each of these neighboring regions, the nature of its interface with the MAC Region – overlapping or adjacent – and the primary differences between the neighboring regions and the MAC Region are described below. Figure 1-2 shows the geographic relationship of these neighboring regions to the MAC Region.

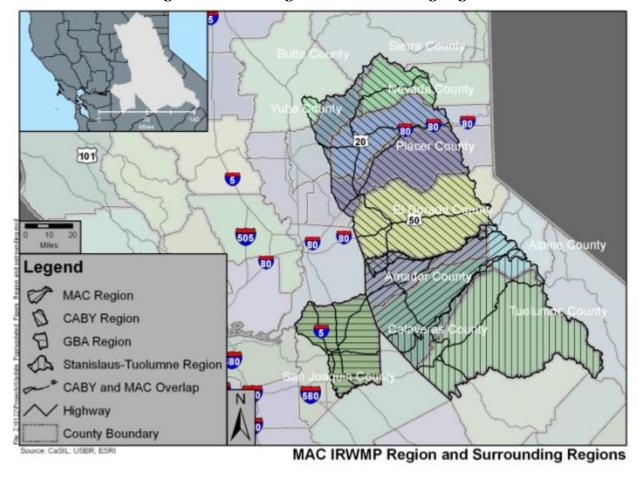


Figure 1-2: MAC Region and Surrounding Regions

<u>CABY Region</u>: The CABY Region, which lies directly north of and adjacent to the MAC Region, overlaps the MAC Region in two locations. These overlaps between the two regions are in part due to CABY's preference to establish all of its boundaries coincident with hydrologic boundaries. The MAC Region instead has factored physical, political and water management considerations in determining region boundaries.

These different approaches to establishing regional boundaries result in two overlap areas: the northwest corner of Amador County, which lies within the South Fork Cosumnes River watershed (hereafter referred to as the *Cosumnes Overlap*), and the northeast corner of Amador County, which lies within the South Fork American River basin (referred to as the *American Overlap*).

The vast majority of the *Cosumnes Overlap* area is sparsely developed and contained within unincorporated Amador County. The balance of the area is contained within the City of Plymouth, also located in Amador County. The City of Plymouth obtains water from the Mokelumne River and provides domestic water to its city customers. Both Amador County and the City of Plymouth are represented on the MAC Plan RPC, and the current MAC Plan includes projects located in this area.

The *American Overlap* area is also entirely within Amador County. This area, and contiguous adjacent lands that lie within El Dorado and Alpine counties, comprise the uppermost 'headwaters' of the South Fork American River. Aside from the Kirkwood Ski Area, this area is very sparsely developed with seasonal homes and cabins. There are no representatives from this overlap area serving on the MAC Plan RPC.

CABY and MAC Region officials have discussed the two overlap areas and acknowledge the different approaches used by the two regions in formulating their boundaries. In June 2009 the two regions entered into an Memorandum of Understanding (MOU) outlining methods for communication and collaboration.

<u>Eastern San Joaquin Region</u>: The eastern border of the East San Joaquin Region is near the western border of the MAC Region. The county line between Amador County and San Joaquin County, and the county line between Calaveras County, Stanislaus County, and portions of San Joaquin County, constitute the interface between the two regions. The two regions have remained separate IRWM regions because the water supply issues are significantly different (predominately groundwater in the East San Joaquin Region versus surface water in the MAC Region), the number of agencies and non-governmental organizations interested in water resource issues is significant in both the valley and the foothills, and the travel distances between the outlying areas of the two regions are great and therefore would be an impediment to participation.

The MAC Region and the Eastern San Joaquin Region have been engaged in regular coordination and communication for more than 10 years. The Mokelumne River Forum (MRF), a facilitated discussion between agencies involved in both regions, was effective in developing improved understanding among the valley interests and the foothill interests. This improved understanding resulted in a four-party agreement between San Joaquin, Amador and Calaveras counties and EBMUD to jointly investigate water supply and conjunctive use opportunities. That collaborative engagement resulted in UMRWA and the Eastern San Joaquin GWA entering into an MOU in October 2012 which led to the two regions receiving a \$605,000 Prop 84 planning grant to prepare the Mokelumne Watershed Interregional Sustainability Evaluation. The MokeWISE final report was completed in June 2015.

<u>Tuolumne-Stanislaus Region</u>: The Tuolumne-Stanislaus (T-S) Region is immediately south of the MAC Region with its northern boundary reflecting the watershed boundary of the North Fork Stanislaus River. The southern boundary of the MAC Region, as stated previously, is the southern boundary of the South Fork of the Calaveras River. CCWD, a MAC Region member, is also participating in the T-S IRWM program and will serve as a liaison between the IRWM regions. By participating in both IRWM efforts, CCWD will keep members of both regions informed of progress and activity and will identify potential conflicts in the event they arise.

#### 1.1.3. Internal Water-Related Boundaries

The following sections present the water-related components of the MAC Region. These components include the physical elements - both natural and human-made - and institutional elements (i.e., the groups that manage these components or influence their management) as described in Section 0 of this Plan.

The topography of the MAC Region varies greatly. The western boundary of the MAC Region is in the Central Valley, west of the City of Ione, which is very close to sea level. The eastern boundary of the MAC Region is in the Sierra Nevada at the headwaters of the Mokelumne River at an elevation well over 10,000 feet. The terrain from east to west becomes gentler as the mountains and foothills give way to the Central Valley. Figure 1-3 depicts the topography of the region.

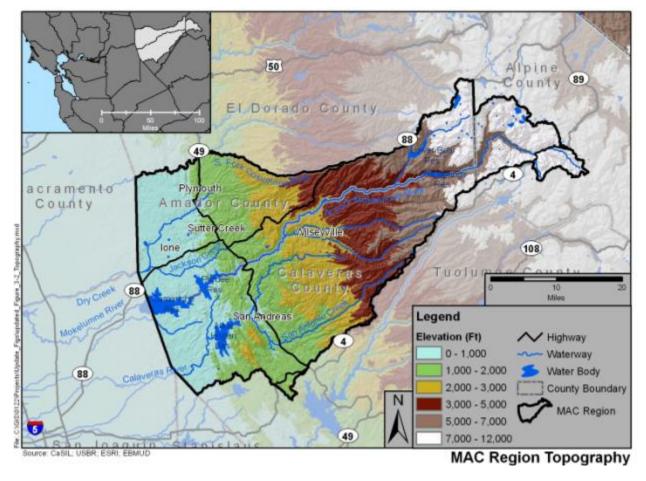


Figure 1-3: MAC Region Topography

The topography of the MAC Region has defined multiple watersheds within the region. The two watersheds (Mokelumne and Calaveras) that comprise the bulk of the region are described below. The watersheds of the region, as defined by the California Interagency Watershed Mapping Committee, are shown in Figure 1-4.

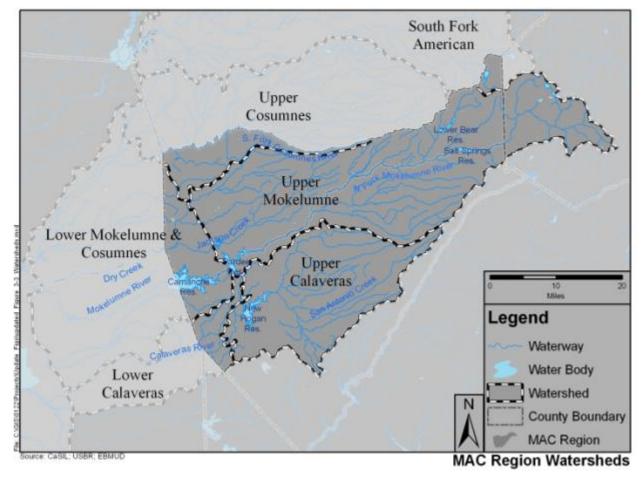


Figure 1-4: MAC Region Watersheds

#### Mokelumne River Watershed

The Mokelumne River originates in the Sierra Nevada and flows west to its confluence with the Cosumnes River in the Central Valley (San Joaquin County). With a watershed encompassing approximately 630 square miles, the annual average runoff of the Mokelumne River at Pardee Reservoir is 753,000 acre-feet (AF), with the majority of flow derived from snowmelt. Annual precipitation and streamflow in the Mokelumne River are extremely variable both month to month and year to year. Streamflow is influenced by upstream diversions and regulated by reservoir storage operations for hydroelectric power generation and water supply. The Mokelumne River watershed is typically subdivided into the upper Mokelumne River watershed and lower Mokelumne River watershed. The upper Mokelumne River watershed extends from its headwaters within the Stanislaus National Forest in western Alpine County, past Pardee Reservoir downstream. The lower Mokelumne River watershed begins just downstream of Pardee Reservoir through northeastern San Joaquin County to the river's confluence with the Cosumnes River.

#### **Upper Mokelumne River Watershed**

The upper Mokelumne River watershed is approximately 550 square miles in area and includes portions of the 105,165 acre Mokelumne Wilderness. The Mokelumne Wilderness, a federally designated wilderness area protected under the Wilderness Act of 1964, straddles the crest of the central Sierra Nevada within the Stanislaus, Eldorado, and Humboldt-Toiyabe National Forests and within portions of Calaveras, Alpine, and Amador counties. Watersheds within the Mokelumne Wilderness area drain to the Mokelumne River on the west slope and the Carson River on the east slope. The upper Mokelumne River watershed is defined

as all lands that drain into the North Fork, Middle Fork, South Fork, and Main Stem of the Mokelumne River and to Pardee Reservoir, the downstream boundary. The North Fork watershed is the largest tributary at 370 square miles and contributes 85 percent of the river flow. The upper Mokelumne River watershed topography is rugged, with elevations ranging from 600 to 10,400 feet. The watershed contains important habitat for sensitive species, is used by outdoor recreation enthusiasts throughout the year, and is the source of drinking water for one and a half million people living both within and outside of the watershed.

As the Mokelumne River flows westward from the watershed's western Sierra Nevada origins, the main river and its tributaries pass through several lakes and reservoirs, including Upper and Lower Blue lakes, Twin Lake, Meadow Lake, Upper Bear River Reservoir, Lower Bear River Reservoir, Mosquito Lake, Salt Springs Reservoir, Tiger Creek Reservoir, Lake Amador, and Pardee Reservoir. Early settlers used the Mokelumne River during the second half of the 19th century for mining, hydropower development, and transportation. The most notable effects on the river, however, resulted from mining activity following the discovery of gold in 1848 and copper in 1861. Gold mining in the Mokelumne River watershed peaked in 1854 and declined steadily thereafter. Copper was discovered in 1861 and the area was mined heavily between 1899 and 1919. Mine effluent discharged into the river through these decades has impaired the area's natural resources.

Today, the Mokelumne River is used as a water supply for AWA, CPUD, CCWD, JVID and EBMUD. Pacific Gas & Electric Company (PG&E), EBMUD, and JVID also use the river and its tributaries for hydroelectric generation. PG&E's Mokelumne River Project began in 1972 and is currently operated under a 30-year operating license based on a 2001 settlement agreement between PG&E, U.S. Forest Service, U.S. Fish and Wildlife Service, Bureau of Land Management, California Dept. of Fish and Game, California Dept. of Boating and Waterways, Friends of the River, Natural Heritage Institute, American Whitewater and Foothill Conservancy. This settlement addresses the ecological and recreation effects of stream flows in all of the river reaches and creeks affected by the project to balance the needs of the environment, recreation, and power generation.

The Mokelumne River watershed includes many opportunities for recreational activities, including whitewater boating, fishing, camping, picnicking, swimming, gold panning, hiking, climbing, canyoneering, gorge scrambling, hunting, and wildlife viewing. The Devil's Nose, Tiger Creek Dam, Ponderosa, and Electra-Middle Bar runs include class II-V rapids for whitewater boating. Restoration activities began on the river in 1992 to improve the impacted aquatic community, resulting in increased salmon runs over those observed following the water project developments in decades past. Restoration activities are also taking place on National Forest lands in the lower watershed through land and resource management decisions made by the Eldorado and Stanislaus National Forests. In 2018, the California National Resources Agency published the *Mokelumne River Wild and Scenic River Study Report* which recommended that 37 miles of the North Fork and Main Stem of the Mokelumne River between Salt Springs Dam and Pardee Reservoir be designated as a California Wild and Scenic River. This designation, which was passed by the California legislature and signed into law by the Governor on June 27, 2018, recognizes the recreational and scenic values of the proposed sections of the Mokelumne River and generally prohibits new dams on these sections in order to protect those values. Figure 1-5 shows some examples of the scenic and recreational values found on the Mokelumne River.

Figure 1-5: Scenic and Recreational Values of the Mokelumne River



Source: Foothill Conservancy

#### Lower Mokelumne River Watershed

Following its confluence with the Cosumnes River, the lower Mokelumne River flows into the San Joaquin River at Libordi Shoals. The combined area of the lower Mokelumne River and Cosumnes River watersheds within the MAC Region (i.e., the portions lying within Amador and Calaveras counties) is about 122 square miles in size. It contains the stretch of the lower Mokelumne River that flows from Pardee Reservoir to Camanche Reservoir. The Camanche Dam is located within two miles of the county line that separates San Joaquin County from Amador and Calaveras counties.

Land uses within the portion of the lower Mokelumne River watershed contained in the MAC Region are predominately grazing, recreation, vineyards, water storage within Camanche Reservoir, and very sparse residential, ranchette, and commercial development. Water stored in Camanche Reservoir, a flood control and recreation reservoir, is used for downstream fisheries, recreation, hydroelectric generation and water supply.

#### Calaveras River Watershed

The 470-square mile Calaveras River watershed contains lands located in Calaveras and San Joaquin counties. The majority of the watershed lies in Calaveras County with the smaller western-most portion of the watershed located in San Joaquin County. The Calaveras River is tributary to the San Joaquin River.

Like the Mokelumne River, the Calaveras River watershed may be divided into the Upper Calaveras River watershed and the Lower Calaveras River watershed, with the dividing line occurring just west of New Hogan Reservoir. Flow in the Calaveras River is primarily derived from rainfall with small contributions by snowmelt. New Hogan Dam was constructed by the Army Corps of Engineers on the Calaveras River in 1963 for flood control as well as municipal, industrial and irrigation purposes. Releases from New Hogan

Dam currently control flows on the Lower Calaveras River. The upper watershed above New Hogan Reservoir covers 363 square miles with an average annual runoff of about 166,000 AF.

The Lower Calaveras River-Mormon Slough area is below New Hogan Dam. The watershed for this portion of the river encompasses approximately 115,000 acres and receives up to 90,000 AF of surface water supply from the Calaveras River. The four main tributaries below New Hogan are Cosgrove Creek, South Gulch, Indian Creek, and Duck Creek. Cosgrove Creek contributes the most flow to the Calaveras River, which has been as much as 8,500 AF in some years.

As with the Mokelumne River, land and water resource management decisions for the Calaveras River are made by a variety of entities, including many of the same organizations as for the lower Mokelumne River. The major agencies that manage water resources within the MAC Region are listed in Table 1-1 (a comprehensive list including smaller agencies is included Appendix B). One additional organization involved in the preservation and management of the Calaveras River is the Calaveras River Watershed Stewardship Group. They focus on the lower Calaveras River below the New Hogan Dam. Members of this group include the U.S. Fish and Wildlife Service (USFS), the California Department of Fish and Game, Stockton East Water District, CCWD, National Oceanic and Atmospheric Administration (NOAA) Fisheries, DWR, City of Stockton, and California Department of Conservation.

Table 1-1: Agencies with Major Water Resources Management Responsibilities in the Region

Agency Name	Location and Services Provided
Alpine County	For portions of Alpine County within the MAC Region, Alpine County, and its affiliated Alpine County Water Agency, has water management responsibilities related to water quality, water-dependent recreation and several small community service areas located on the western slope of the Sierra Nevada mountains.
Amador Water Agency (AWA)	AWA provides water and wastewater services to residents of Amador County. AWA uses water from the North Fork of the Mokelumne River for 6,900 service connections in western Amador County, including the City of Plymouth.
Amador County	Amador County is authorized to carry out flood control and stormwater management through its Public Works Department and the implementation of environmental health programs.
Amador Regional Sanitation Authority (ARSA)	A JPA consisting of Amador County, Sutter Creek and Amador City for the primary purpose of transporting effluent from the secondary treatment facility at Sutter Creek to the treatment facility at Ione.
Army Corps of Engineers (Army Corps)	The Army Corps owns and operates New Hogan Reservoir for flood control as well as municipal, industrial and irrigation purposes.
Calaveras County Water District (CCWD)	CCWD provides water and wastewater services to its customers in its service area which coincides with Calaveras County boundaries.
Calaveras Public Utility District (CPUD)	CPUD provides water to San Andreas, Mokelumne Hill and outlying areas.
Calaveras County	The county is authorized to carry out flood control and stormwater management through its Public Works Department and the implementation of environmental health programs.

Agency Name	Location and Services Provided
East Bay Municipal Utility District (EBMUD)	EBMUD provides water and wastewater services to its service area within Alameda and Contra Costa counties near San Francisco and also to its recreation areas at Pardee and Camanche North Shore in Amador County and Camanche South Shore in Calaveras County.
City of Ione	The City has secondary and tertiary wastewater treatment facilities and relies on AWA for potable water service.
City of Jackson	The City relies on AWA for water service but maintains its own wastewater treatment facilities.
City of Plymouth	The City supplies domestic sanitary sewer facilities, storm sewer, water treatment and wastewater treatment facilities to city residents. Water service is provided primarily by AWA.
City of Sutter Creek	The City provides local wastewater treatment services to city residents of Sutter Creek and Martell. AWA provides the City's water services.
Jackson Valley Irrigation District (JVID)	Organized in 1956 and contains 12,800 acres along Jackson Creek in Amador County. Owned by farmers and ranchers to control, distribute, salvage any water, including sewage for beneficial use, and irrigation.
Pacific Gas and Electric Company (PG&E)	PG&E owns and operates the 206 megawatt Mokelumne River Hydroelectric Project (FERC license 137, reissued October 2001). The project spans over 90 miles of the North Fork Mokelumne River and adjacent streams. Seven storage reservoirs, four powerhouses, and many tunnels and flumes, most initially constructed by PG&E in the 1920s, create the Mokelumne River Project. Two conveyance facilities, the Tiger Creek conduit and the Electra tunnel, are together 25 miles long and transport water around the North Fork Mokelumne's natural riverbed.
Upper Mokelumne River Watershed Authority (UMRWA)	The UMRWA is a Joint Powers Authority comprised of six water agencies (AWA, CCWD, CPUD, EBMUD, JVID and Alpine County Water Agency) and the counties of Amador, Calaveras and Alpine. UMRWA's goals include enhancing water supply, protecting water quality and the environment, reducing forest fuels and improving forest health. UMRWA's role is to perform water resource planning for the region, facilitate forest fuels reduction and restoration projects, secure grant funding, and leverage federal and state investments for widespread regional benefit.
U.S. Forest Service (USFS)	Established in 1905 as an agency of the U.S. Department of Agriculture (USDA), it manages public lands in national forests and grasslands, including the Stanislaus National Forest and Eldorado National Forest within the MAC Region. The Forest Service manages national forests for multiple uses and benefits and for the sustained yield of renewable resources such as water, forage, wildlife, wood, and recreation for the American people.

#### Groundwater

Groundwater is used in the Amador County portion of the MAC Region. Groundwater quantity and quality in this area varies considerably between well sites due to the small and unpredictable yields of the fractured rock system that typifies the underlying geology. Groundwater accounts for approximately four percent of AWA's total water supply, and it is currently only used in the communities of La Mel Heights and Lake Camanche Village at a total rate of approximately 200 acre-feet per year (AFY). Wells serving the Lake Camanche Village area of Amador County are located within the Cosumnes Subbasin portion of the San Joaquin Valley Groundwater Basin. The Cosumnes Subbasin is approximately 439 square miles in size and is bounded on the north and west by the Cosumnes River, on the east by the bedrock of the Sierra Nevada Mountains, and on the south by the Mokelumne River.

A portion of western Calaveras County overlies the Eastern San Joaquin Subbasin. This subbasin is a part of the larger San Joaquin Valley Groundwater Basin. This groundwater subbasin extends from the western corner of the County west of the cities of Stockton and Lodi. Use of groundwater for irrigation and municipal purposes has resulted in a continuous decline of available groundwater over the past 45 years. As of 1990, annual groundwater extractions in San Joaquin County had exceeded the estimated safe yield. Overdraft of the groundwater in this subbasin has created groundwater depressions in areas near Stockton and east of Lodi. The Cosumnes Subbasin of the San Joaquin Valley Basin is located north of and adjacent to the Eastern San Joaquin Groundwater Subbasin. In 2014, the state legislature passed the Sustainable Groundwater Management Act (SGMA) which outlines a process for achieving groundwater basin sustainability. Several Groundwater Sustainability Agencies (GSAs) have been formed to jointly manage the sustainable extraction and recharge of groundwater from the Eastern San Joaquin Subbasin and the Cosumnes Subbasin.

Groundwater resources are known to exist in other areas of the MAC Region, although there are no officially delineated groundwater basins defining these areas. In fact, most of the groundwater used within the region is obtained from areas outside of the Eastern San Joaquin Groundwater Subbasin. This groundwater may be found in hard rock formations and extracted in relatively small amounts from fractured rock, faults, or changes in rock strata.

Groundwater does not account for any of CCWD's water supply, except for service in the Wallace area. The larger communities included in Calaveras County are served by public water systems (e.g., CCWD and CPUD), while the remainder of the County is served either by small public water systems (less than 200 service connections) or individual domestic wells. In 2007, CCWD updated its adopted 2001 AB 3030 Groundwater Management Plan per SB 1938 requirements for the Camanche/Valley Springs area (which overlies the Eastern San Joaquin Groundwater Subbasin in western Calaveras County). CCWD has also completed a hydro-geologic assessment of groundwater conditions in the area. In 2008, CCWD was awarded a Proposition 50 Local Groundwater Assistance grant of \$250,000 as part of a \$425,000 total project budget to install nested monitoring wells and upgrade its groundwater monitoring activities. Because groundwater levels have declined in the basin, CCWD is moving toward integration of its surface water supplies with management of its share of the Eastern San Joaquin Valley Groundwater Basin. The groundwater basins in the MAC Region are shown in Figure 1-6.

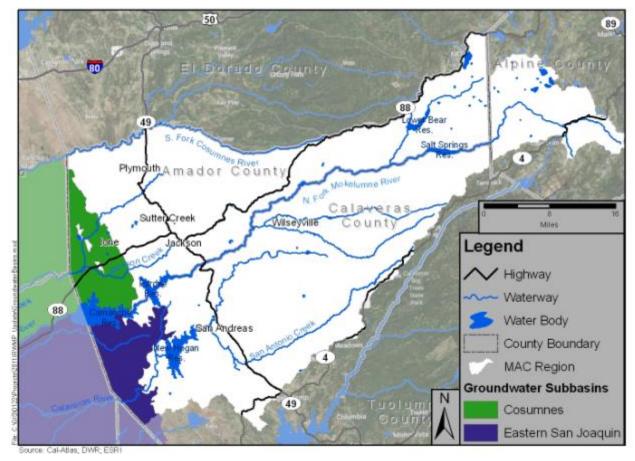


Figure 1-6: Groundwater Basins in the MAC Region

#### 1.1.4. Internal Institutional Boundaries

The following sections describe the institutions or groups that have varying degrees of responsibility or involvement related to the management of the water resources and infrastructure within the MAC Region. These groups are organized and presented in the following order: county governments, city governments, special districts, joint powers agencies, stakeholder groups, PG&E, and federal and state agencies.

#### **County Governments**

The MAC Region is contained within the boundaries of Amador, Calaveras, and Alpine counties. The region is sparsely inhabited and contains just five incorporated cities. The total combined population of the three counties was 84,405 (State of California, 2018). Individual total county populations are shown in Table 1-2.

**Table 1-2: MAC Region County Populations** 

	Alpine County	Amador County	Calaveras County
Number of Inhabitants in Entire County	1,154	38,094	45,157

Source: State of California, 2018

The Boards of Supervisors for these three counties are responsible for overseeing a variety of services for county residents, primarily in unincorporated areas, but in some cities as well. Such countywide services include voter registration, health and welfare programs, court and law enforcement operations, jail facilities, the recording of official documents, tax assessment and collection, and social services. The supervisors are also responsible for providing some municipal-type services for residents of unincorporated areas. These include planning, zoning, and land use regulation, street maintenance, and in some cases sewage disposal, water, parks and recreational facilities, and other municipal services, although these needs are frequently met by special districts or cities as discussed below.

#### City Governments

There are five municipalities within the MAC Region, all of which are located in Amador County: Amador City (2018 population - 186); Ione (2018 population - 8,058), Jackson (2018 population - 4,679), Plymouth (2018 population - 1,002) and Sutter Creek (2018 population - 2,479) (State of California, 2018). Although there is one incorporated city within Calaveras County (Angels Camp), this city is outside the MAC Region. Alpine County has no incorporated cities.

These city governments are responsible for providing services which directly affect the lives of their residents. To varying degrees, they provide fire and police protection, construct and maintain streets, provide facilities for sewage and storm drainage, and other community services. Additionally, each of the cities prepares land use plans and administers planning and zoning codes. There are Census Designated Places (CDPs) in Calaveras County which include Arnold, Dorrington, Forest Meadows, Mokelumne Hill, Mountain Ranch, Railroad Flat, Rancho Calaveras, San Andreas, Valley Springs, Wallace, and West Point. CDPs are geographic entities that serve as census data collection points in areas with concentrated population, housing, and commercial structures that are not within an incorporated city. The cities and CDPs within the MAC Region are shown in Figure 1-7.

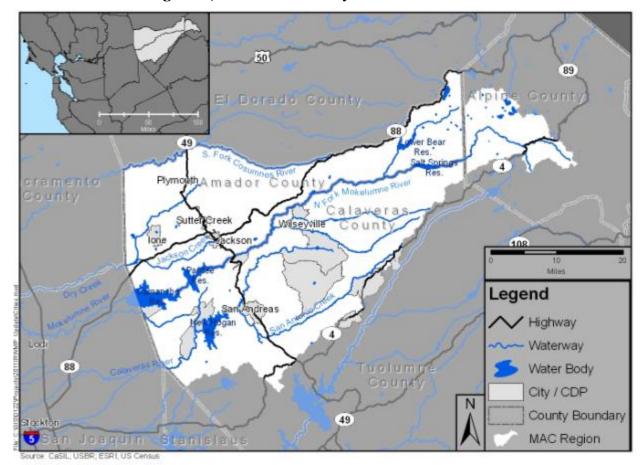


Figure 1-7: MAC IRWMP City and CDP Boundaries

#### **Special Districts**

Special districts are units of local government established by the residents within the MAC Region to provide one or more special services not otherwise available. The special districts within the MAC Region that provide water-related services are shown in Table 1-3.

Table 1-3: Water-Related Special Districts within the MAC Region

County	Special Districts
Alpine	Alpine County Water Agency
Amador	Amador Water Agency Jackson Valley Irrigation District East Bay Municipal Utility District Drytown County Water District Fiddletown Community Services Kirkwood Meadows Public Utility District Pine Grove Community Services District Rabb Park Community Services District
	River Pines Public Utility District Volcano Community Services District Willow Springs Water District
Calaveras	Calaveras County Water District Calaveras Public Utility District East Bay Municipal Utility District Mokelumne Hill Sanitary District Valley Springs Public Utility District San Andreas Sanitation District

#### Joint Powers Authorities and Groundwater Sustainability Agencies

Under provisions of the California Government Code, two or more public agencies may come together under a joint powers authority (JPA) to provide more efficient government services or solve a service delivery problem. Several JPAs have been formed within the MAC Region to address water resource management and related matters. GSAs have been formed in response to the SGMA requirement to develop Groundwater Sustainability Plans (GSP) to address groundwater issues in the two groundwater basins that overlap with the MAC Region.

<u>Upper Mokelumne River Watershed Authority (UMRWA):</u> UMRWA is a JPA comprised of the three MAC Region counties (Alpine, Amador, and Calaveras) and six special districts which provide water and related services to areas within the MAC Region. UMRWA is fully described in Chapter 2 of this Plan.

Amador Regional Sanitation Authority (ARSA): ARSA is a JPA consisting of Amador County, Sutter Creek, and Amador City. The JPA's primary purpose is to transport effluent from the secondary treatment facility at Sutter Creek to the tertiary treatment facility at Ione. Mule Creek State Prison and the Preston School of Industry, a California Youth Authority facility, also discharge to ARSA facilities.

<u>Calaveras-Amador-Mokelumne River Authority (CAMRA)</u>: CAMRA is a JPA established in 1997 between Amador County, Calaveras County, CCWD, CPUD, AWA and JVID. The Authority provides an institutional vehicle for the counties and local water-related special districts to discuss water related issues and concerns.

Amador County Groundwater Management Authority (AC-GMA): AC-GMA is a JPA consisting of AWA, Amador County, and JVID that was formed in 2017 in response to SGMA to study the portion of the Cosumnes Subbasin that overlaps with Amador County. AC-GMA is a participant in the Cosumnes Subbasin SGBMA Working Group.

<u>Cosumnes Subbasin SGMA Working Group (Cosumnes Working Group)</u>: The Cosumnes Working group is a GSA formed in 2017 to develop and implement a GSP for the Cosumnes Groundwater Subbasin. The Cosumnes Working Group consists of the Omochumne-Hartnell Water District, Sloughhouse Resource Conservation District, Galt Irrigation District, Clay Water District, City of Galt, Amador County Groundwater Management Authority, and Sacramento County.

Eastern San Joaquin Groundwater Authority (GWA): GWA is a JPA whose members include representatives from 17 GSAs and California Water Service Company (Cal Water). The GWA was formed to facilitate the joint development and implementation of a single GSP for the entire Eastern San Joaquin Subbasin. The 17 participating GSAs include: Central Delta Water Agency, Central San Joaquin Water Conservation District, City of Lathrop, City of Lodi, City of Manteca, City of Stockton, Eastside San Joaquin GSA, Linden County Water District, Lockeford Community Services District, North San Joaquin Water Conservation District, Oakdale Irrigation District GSA, San Joaquin County, San Joaquin County No. 2 (Cal Water), South Delta Water Agency, South San Joaquin GSA, Stockton East Water District, Woodbridge Irrigation District (WID).

<u>Eastside San Joaquin Groundwater Sustainability Agency (Eastside GSA)</u>: The Eastside GSA is a cooperative multi-agency GSA established by a MOU in 2017 consisting of Calaveras County, CCWD, Rock Creek Water District, and Stanislaus County. The Eastside GSA covers the portions of the Eastern San Joaquin Subbasin within Calaveras and Stanislaus counties that are not already within another GSA boundary totaling about 150 square miles. The Eastside GSA is a member of the GWA JPA for the purpose of developing and implementing the GSP for the Eastern San Joaquin Subbasin.

#### Stakeholder Groups

Regional Participants Committee (RPC): The RPC is a diverse committee organized with the primary objective of bringing stakeholder interests to the forefront during the development and administration of the MAC Plan. Members of the RPC represent the views of their respective organizations or interest groups within the community, commit time to take part in the plan development and updating processes, and work collaboratively with other RPC members, project staff, and UMRWA representatives. The RPC is more fully described in Section 2.2.1 of this Plan.

<u>Foothill Conservancy</u>: The Foothill Conservancy's stated mission is to protect, restore, and sustain the natural and human environment in Amador and Calaveras counties for the benefit of current and future generations. The Conservancy has been actively involved in water resource issues since 1989, and its members serve on the RPC and other stakeholder organizations involved with water resource, land use, and watershed issues in the MAC Region. The Conservancy is a signatory to the settlement agreement for the PG&E Mokelumne River Hydroelectric Project and sits on the Ecological Resources Committee that manages its adaptive management plan.

<u>Alpine Watershed Group</u>: This county organization operates similar to a watershed council. The Alpine Watershed Group works to preserve and enhance the natural system functions of Alpine County's watersheds for future generations.

<u>Amador-Calaveras Consensus Group (ACCG)</u>: The ACCG is a community-based organization with a stated mission to create fire-safe communities, healthy forests and watersheds, and sustainable local economies.

#### Pacific Gas and Electric Company

PG&E is the owner and operator of the Mokelumne River Hydroelectric Project (Federal Energy Regulatory Commission [FERC] license No. 137). The project consists of a series of storage and regulating reservoirs and associated tunnels and pipelines which supply water to four hydropower generating units located primarily on the North Fork of the Mokelumne River. PG&E operates the project in accordance with FERC

license requirements and other operating obligations. A new FERC license, issued to PG&E in October 2001, requires the company to work with a stakeholder committee to adaptively manage project operations in a manner that balances the needs of recreation and the environment with power generation needs.

#### Federal and State Agencies

A number of federal and state agencies influence water resource decisions within the MAC Region to some degree. Which agency or agencies have influence, and the extent of their influence, depends on the nature of the water resource matter being considered. Those agencies which would typically be expected to have input on water-related projects and programs in the MAC Region are listed in Table 1-4.

Table 1-4: Federal and State Agencies with MAC Region Jurisdictions

Federal Agencies	State Agencies
U.S. Forest Service (Eldorado National Forest and Stanislaus National Forest)	Department of Water Resources
Bureau of Land Management	State Water Resources Control Board
<b>Environmental Protection Agency</b>	Department of Fish and Game
U.S. Army Corps of Engineers	Department of Public Health
U.S. Fish and Wildlife Service	Regional Water Quality Control Board
Federal Energy Regulatory Commission	Department of Parks and Recreation
	Department of Transportation

The USFS and the Bureau of Land Management are major landowners in the watershed and are described below.

- The USFS, established in 1905 as an agency of the USDA, manages public lands in national forests and grasslands, including the Stanislaus National Forest and Eldorado National Forest within the MAC Region. The Stanislaus National Forest encompasses about 898,000 acres on the western slope of the Sierra Nevada, located between Lake Tahoe and Yosemite. The Eldorado National Forest is located in the central Sierra Nevada within El Dorado, Amador, Alpine, and Placer counties.
- The Bureau of Land Management is an agency within the U.S. Department of Interior responsible for managing natural resources and administers 264 million acres of public lands, located primarily in the 12 Western states, including California. The mission of the Bureau of Land Management is to sustain the health, diversity, and productivity of public lands for the use and enjoyment of future generations.

## 1.1.5. Major Water-Related Infrastructure

Surface water provides the majority of water supply in the MAC Region. Associated with the surface water bodies within the region are several major water-related projects. Figure 1-8 shows the major water infrastructure within the study region and highlights the regions dependence on the Mokelumne and Calaveras rivers. The water infrastructure includes major conveyances, water treatment plants, pump stations, and water storage facilities.

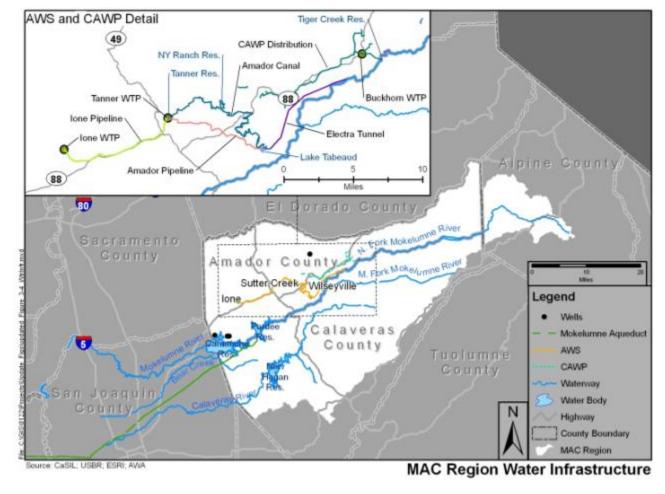


Figure 1-8: MAC Region Water Infrastructure

<u>Amador Water System (AWS)</u>: The AWS conveys Mokelumne River water transported via PG&E's Electra Tunnel to Lake Tabeaud. Lake Tabeaud then feeds the Amador Canal, transporting water to treatment plants in Sutter Hill and Ione. A portion of the Amador Canal was replaced in 2008 with an 8-mile pipeline project. Ione and Tanner water treatment plants, located in Ione and Sutter Hill, respectively, are owned and operated by AWA and provide treated surface water to AWA's service area.

<u>Calaveras Public Utilities District (CPUD) System:</u> CPUD operates Schaads Reservoir on the Middle Fork of the Mokelumne River, a pump station on the South Fork of the Mokelumne River, the 2,000 AF Jeff-Davis Reservoir near Glencoe, a 1.5 million gallon storage tank in Mokelumne Hill, a 3.0 million gallon storage tank in San Andreas, and 20 miles of connecting pipeline to serve water to San Andreas, Mokelumne Hill, Paloma, Railroad Flat, Glencoe, and outlying areas.

<u>Camanche Area Regional Water Supply Project (CARWSP) Phase 1</u>: East Bay Municipal Utility District's CARWSP project consists of a 2 million gallons per day (MGD) regional water treatment plant located at Camanche South Shore (the prior location of an outdated EBMUD Water Treatment Plant [WTP]), a nearly 6,000 linear foot 12-inch raw water pipeline from Mokelumne Aqueduct to the new WTP, and treated water pipelines and appurtenances to deliver treated surface water from the WTP to the services areas of Camanche North and South Shores, and Lake Camanche Village.

<u>Camanche Dam and Reservoir</u>: Owned and operated by EBMUD, Camanche Reservoir has a capacity of 417,120 AF. Camanche Reservoir is primarily operated for flood control and to meet downstream flow requirements and riparian needs. Hydroelectric power generation also occurs at the Camanche Reservoir. The reservoir regulates Mokelumne River water flows pursuant to agreements and entitlements held by WID and the North San Joaquin Water Conservation District, both located within San Joaquin County.

Central Amador Water Project (CAWP) System: The Central Amador Water Project System provides treated water to upcountry communities in Amador County such as Pine Grove, Pioneer, and the Mace Meadows areas. Water is diverted from the PG&E regulator reservoir in Tiger Creek (a component of PG&E's Mokelumne River hydroelectric project) and it flows by gravity to the Buckhorn Treatment Plant (owned and operated by AWA) in Pioneer to be treated and distributed to customers of Pine Grove, Pine Acres, Sunset Heights, Fairway Pines, Jackson Pines, Pioneer, Gayla Manor, Ranch House Estates, Pine Park East, Toma Lane, Sierra Highlands, Silver Lake Pines, Ridgeway Pines, Rabb Park, and Mace Meadows.

<u>Groundwater Wells</u>: Two groundwater wells, located in the La Mel Heights subdivision, are used by AWA to supply La Mel Heights customers. Four groundwater wells located in the Lake Camanche area are used to supply Lake Camanche residents. CCWD maintains three wells, of which two are currently active, to serve the Wallace service area.

<u>Ione Pipeline</u>: The Ione Pipeline transports raw water from the Tanner Reservoir to the Ione WTP where it is treated for use by customers of Ione.

<u>Jenny Lind System</u>: The source of water for the Jenny Lind Improvement District is an infiltration gallery one mile below the New Hogan Dam on the Calaveras River. Water allocation is highly dependent on the water year. CCWD's water allocation for this system from storage in New Hogan Reservoir is 30,928 AFY plus riparian water rights of 350 AFY. Water for the system is treated at the Jenny Lind WTP which has an existing capacity of 6 MGD.

<u>Lake Tabeaud</u>: Used by AWA to divert water from the Mokelumne River, Lake Tabeaud has a storage capacity of 1,170 AF. Water from Lake Tabeaud is conveyed by pipeline to the Tanner WTP where it is treated for use by the customers of Jackson, Sutter Creek, Amador City, Plymouth, and Drytown.

<u>Mokelumne Aqueducts</u>: Raw water from Pardee Reservoir is moved through the Pardee Tunnel to the three Mokelumne Aqueducts near Valley Springs in Calaveras County. All three steel pipelines extend 82.2 miles from the Pardee Tunnel to the east end of the Lafayette Aqueduct in Walnut Creek, east of San Francisco Bay.

New Hogan Dam and Reservoir: New Hogan Dam and Reservoir stores approximately 317,000 AF of water for municipal, industrial, irrigation, and flood control purposes. Flood control releases are controlled by the U.S. Army Corp of Engineers with Stockton East Water District operating the reservoir at all other times. Up to 84,100 AFY of conservation storage is reserved under contract with the US Bureau of Reclamation for CCWD and Stockton East Water Districts consumptive and hydropower uses within the project service area boundaries.

<u>New York Ranch Reservoir</u>: The New York Ranch Reservoir, located just southwest of the intersection of Ridge and Climax Roads, currently serves as a holding basin for water flowing via the Amador Canal pipeline from Lake Tabeaud to the Tanner Reservoir near Sutter Hill.

<u>Pardee Dam and Reservoir</u>: Owned and operated by EBMUD, Pardee Reservoir has a capacity of 197,950 AF and is operated as a water supply reservoir. Water from Pardee is conveyed by the Mokelumne

Aqueducts to the EBMUD service area approximately 91 miles away. Hydroelectric power generation (30 megawatts) is produced at the Pardee Powerhouse.

<u>Tanner Reservoir</u>: Tanner Reservoir stores raw water transferred from Lake Tabeaud via the Amador Canal pipeline. The raw water is then transferred to the Ione WTP via the Ione Pipeline for treatment and subsequent distribution to customers in Ione.

<u>Mokelumne River Fish Hatchery</u>: The Mokelumne River Fish Hatchery is owned by EBMUD and operated by the California Department of Fish and Game. The fish hatchery raises and releases anadromous fish on the Mokelumne River, in addition to obtaining and maintaining data regarding the condition of fish stock in the river.

<u>West Point/Wilseyville System</u>: Sources of water for the West Point and Wilseyville water systems are Bear Creek and the Middle Fork of the Mokelumne River. CCWD has water rights for a year-round diversion of 4 cubic feet per second (cfs) and 150 AF of storage rights on Bear Creek for a total potential supply of 1,830 AF.

### 1.1.6. Social and Cultural Makeup

This section describes the social and cultural makeup of the MAC Region, discusses important cultural values, identifies the disadvantaged communities (DACs) in the region, and describes the economic conditions and important economic trends within the region.

#### Land Use

Land use data are critical for identifying and evaluating a multitude of water resources management characteristics including water use, wastewater production, stormwater runoff, environmental habitats, and other natural resources. Land use data are available from DWR, the United States Geological Survey (USGS) and local governmental agencies. Figure 1-9 summarizes the major land uses in the MAC Region. Most of the land within the MAC Region is "forested", which includes grassland, oak savannah, and woodlands in the western portion of the region. Development within the region, both urban and rural, is clustered around the major cities and highways. Agriculture, grazing, and open space dominate, representing a relatively large portion of the total regional land use. Other industries outside the urban setting include mining and timber harvesting, cattle grazing, where the majority of the land cover is forest, shrub and grassland.

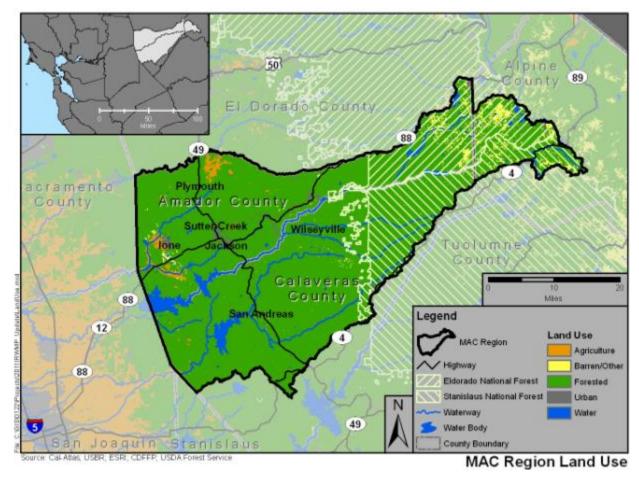


Figure 1-9: MAC Region Land Use

General land use trends in the MAC Region include development of rural and agricultural areas and a shift from grazing to viticulture.

#### **Amador County**

In recent years, Amador County has experienced increased urbanization, though continued agriculture and preservation of agriculture lands is encouraged by the county. Primary farming commodities in the County include wine grapes and cattle. Grazing on public lands is still a custom and part of the County's culture. Large land holdings for timber harvesting of softwood forests exist in areas designated as Timberland Preservation Zones (TPZ), but urbanization pressures continue. There is also residential conversion pressure on grazing lands and oak woodlands in the western part of the County. Amador County recently updated its General Plan, which was adopted in October 2016. The General Plan identified the greatest challenge facing successful implementation as insufficient available water and wastewater services. Though the MAC Plan Update is not intended influence growth in Amador County, the implementation of some of the projects included in the Plan could potentially have land use implications.

#### **Calaveras County**

Its General Plan divides Calaveras County into several land use categories: Natural Resource Lands, Rural Transition, Residential Lands, Mixed Use Lands, Commercial Lands, Industrial Lands, and Other Lands.

Natural Resource Lands are used for agriculture, timber and mining, or contain sensitive habitat. The Rural Transition, Residential Lands, Mixed Use Lands, Commercial Lands, and Industrial Lands are already developed or slated for future development. The General Plan establishes target development densities within each of these categories such that Rural Transition, Residential Lands, Mixed Use Lands, Commercial Lands, and Industrial Lands will be developed at higher densities and Natural Resource Lands density will be restricted to ensure future use, conservation, and the use of resources. Currently, Natural Resource Lands comprise approximately 55 percent of the land area (22 percent of that designated for Timber or Dam Areas), whereas 43 percent of the total area is designated as current or future development. The remaining 2 percent is designated for the City of Angels and its sphere of influence. The Calaveras County General Plan is completing a comprehensive update to its General Plan with implementation expected in 2019. This IRWMP is not intended to drive the General Plan Update process or to influence growth in the County.

#### **Alpine County**

Due to Alpine County's topography, minimal development pressure, and citizen appreciation for the conservation of the forest and mountain meadow environment, development will be concentrated in Kirkwood and Bear Valley, two ski-resort communities, consistent with the Land Use Element of Alpine County's General Plan. This will allow much of the County to remain designated as Open Space or Wilderness. Two types of residential subdivisions are recognized – standard and conservation. Lots in a standard subdivision will be a minimum of 20 acres whereas in a conservation subdivision, residential lot sizes will be reduced, provided that the overall density of development does not exceed one residential lot per 20 acres of land. Lands not included in residential lots shall be retained as open space. County population is expected to maintain similar levels to today with small fluctuations. Any increase in population would increase demands for public services and facilities, including fire protection, sewage disposal, water systems, and other utilities. Limited availability of water and sewer services is considered a major constraint to development in general (Alpine County, 2017).

#### **Culture**

The Miwok and Washoe people and their ancestors are among the native peoples who have lived in the MAC Region for thousands of years. Known as the "Heart of the Mother Lode", the first non-native settlements in the MAC Region started when the California Gold Rush began. Cities were developed around and nearby local mines to support the prospectors and hard rock miners. Evidence of the area's past is visible, with many historic buildings still standing as part of the current local culture. The area is now known for its vineyards and wines, small town charm and hospitality, scenic open space, rich history, recreational opportunities and high quality of life.

The MAC Region is home to approximately 83,000 people, translating to an approximate population density of 55 people per square mile on average. The population density in rural areas is about 40 people per square mile. This low population density minimizes urban impacts to the region's water features, making the region valuable as a watershed and ideal for habitat and natural resources.

#### **Disadvantaged Communities**

According to the Prop 1 Guidelines, a "disadvantaged community" (DAC) is defined by the State of California as a community with an annual median household income (MHI) that is less than 80 percent of the statewide MHI (Public Resources Code, 75005[g]). The U.S. Census Bureau's American Community Survey (ACS) includes MHI data compiled for the 5-year period from 2010 to 2014. MHI data organized by IRWM Region are available from DWR and are regularly updated. A community with an MHI of \$49,191 or less is considered a DAC. The Census collects and compiles data for multiple census geographies including Place, Block Group, and Tract. A census tract is a region defined for the purpose of taking a census and usually coincides with city boundaries, towns, or other administrative areas. The U.S. defines census tracts

as "relatively homogeneous units with respect to population characteristics, economic status, and living conditions, census tracts average about 4,000 inhabitants." Census tracts are subdivided into block groups which generally contain between 600 and 3,000 people with an optimum size of 1,500 people. Census places are designated each decennial census to provide data for settled concentrations of population that are identifiable by name. Figure 1-10 shows the census block groups within the MAC Region that qualify as DACs. The census block groups that are disadvantaged constitute 75 percent of the area of region.

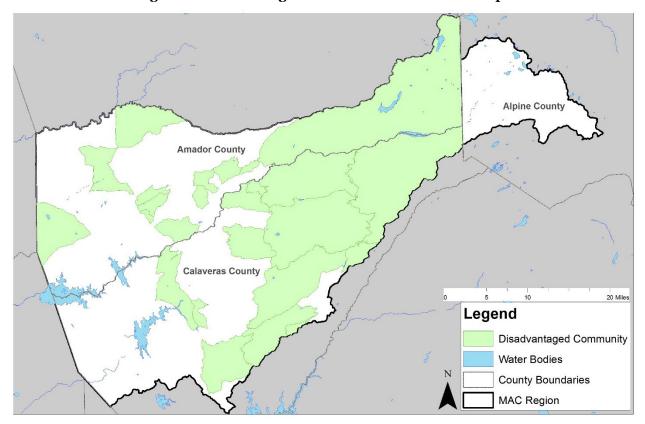


Figure 1-10: MAC Region DACs – Census Block Groups

Based on the ACS census place data, as shown in Figure 1-11, the cities or communities of Jackson, San Andreas, Sutter Creek, Pine Grove, Red Corral, Mountain Ranch, Pioneer, Plymouth, West Point, Rail Road Flat, Amador City, Martell, and Fiddletown, are DACs. Murphys, Avery, River Pines, and Kirkwood are DACs that are partially located in the MAC Region. There are no DACs in the portion of Alpine County within the MAC Region.

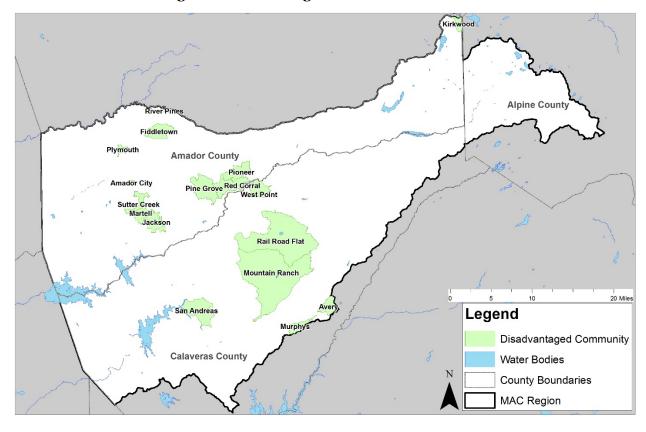


Figure 1-11: MAC Region DACs - Census Places

Table 1-5 summarizes the Census/ACS data and the MHI statistics.

Environmental justice is addressed by providing all stakeholders with ample opportunities for involvement in decision-making processes and ensuring that minority and/or low-income populations do not bear disproportionate quality of life, human health, and/or environmental impacts. DACs existing with the MAC Region and increases in water or wastewater service rates that could accompany the implementation of several projects discussed herein could affect these communities. A priority of the RPC is to seek external grant funding or subventions to offset the cost of implementing new, and often expensive, projects. External funding assistance will help offset costs to existing ratepayers in the region - especially those ratepayers with a limited ability to pay - and will help to ensure that those ratepayers are affected as little as possible. Additionally, the MAC IRWMP projects will be reviewed for compliance with California Environmental Quality Act (CEQA), National Environmental Policy Act (NEPA), and any other local, state, and federal requirements. Through any necessary environmental documentation review (to be completed by project proponents prior to implementing projects and not as part of the IRWM Plan), compliance with Executive Order 12898 will be addressed on a project-by-project basis.

Construction of project facilities will create short-term environmental impacts (noise, dust, traffic disruption) potentially affecting neighboring land uses. A preliminary analysis of the areas affected by construction of project facilities will assist in minimizing adverse impacts to minority and/or low-income populations.

Table 1-5: Median Household Income Statistics

Census Designated Place (County)	Median Household Income (5-year average, 2010-2014)	Percent of State MHI
California	\$61,489 (80% = \$49,191)	
Jackson (Amador)	\$41,745	68%
San Andreas (Calaveras)	\$40,613	66%
Sutter Creek (Amador)	\$41,071	67%
Murphys¹ (Calaveras)	\$46,885	76%
Pine Grove (Amador)	\$48,571	79%
Red Corral (Amador)	\$30,431	49%
Mountain Ranch (Calaveras)	\$38,630	63%
Pioneer (Amador)	\$42,614	69%
Plymouth (Amador)	\$44,531	72%
West Point (Calaveras)	\$28,262	46%
Avery¹ (Calaveras)	\$31,719	52%
Rail Road Flat (Calaveras)	\$29,922	49%
River Pines <sup>1</sup> (Amador)	\$48,285	79%
Amador City (Amador)	\$48,750	79%
Kirkwood¹ (Amador)	\$39,375	64%
Martell (Amador)	\$13,508	22%
Fiddletown (Amador)	\$42,500	69%

Footnotes:

1. Not wholly within the MAC Region.

### **DAC Involvement Program**

In 2016, DWR's Proposition 1 allocated \$1.3 million dollars to the Mountain Counties Funding Area for the DAC Involvement Program (DACI Program). The three main goals of the DACI Program are to: 1) encourage Regions to work collaboratively to involve DACs and Economically Distressed Areas (EDAs) in IRWM planning efforts; 2) identify water management-related needs of DACs/EDAs; and 3) develop strategies and long-term solutions that address the identified needs. The DACI Program provides a unique opportunity for the MAC Region to explore these barriers and DAC needs.

The Sierra Institute for Community and Environment (SI) is coordinating the DACI grant program for the Mountain Counties Funding Area (MCFA). The program includes three main projects: (1) identification and outreach of "DAC" and Tribal, (2) Community Capacity and Needs Assessment Workshops, and (3) Technical Support Workshops and tools. SI conducted outreach to DACs in the MAC Region and held a special workshop on August 14, 2018, in the MAC Region for DAC representatives to further DAC involvement in MAC IRWM Planning. Twenty two people attended the workshop and provided information on 19 communities that were either DACs or EDAs. SI is also conducting outreach to Tribes through the California Indian Environmental Alliance. The MAC Region will engage as appropriate as the program continues to unfold.

# 1.1.7. Ecological and Environmental Resources

The MAC Region is a largely natural area with significant portions designated as rural or open space, including large portions of two national forests. The region is host to an abundance of water features in the form of rivers, creeks, ponds, lakes, and reservoirs. As such, the region provides a great deal of varied habitat for numerous species. There are a number of special-status biological species in the MAC Region. Table 1-6 summarizes the species found in Amador, Calaveras, or Alpine counties that are listed in the by the U.S. Fish and Wildlife Service or by the California Department of Fish and Wildlife designated as "Threatened," "Endangered," or "Candidate," with the latter indicating that the species is under consideration for official listing in the future. This list of special-status species is not exhaustive, as there may be more species on the U.S. Forest Service Species of Special Concern, California Dept. of Fish and Wildlife Species of Special Concern, and the California Native Plant Society Rare Plant lists in the MAC Region that do not appear in Table 1-6.

Table 1-6: Special-Status Species Potentially within the MAC Region

Common Name	CA State Status	Federal Status
	CA State Status	reucrar Status
Mammals		
North American wolverine	Threatened	Candidate
San Joaquin kit fox	Threatened	Endangered
Sierra Nevada red fox	Threatened	
Birds		
Bald eagle	Endangered	Delisted
Great gray owl	Endangered	
Pacific fisher		Candidate
Southwestern willow flycatcher	Endangered	Endangered
Swainson's hawk	Threatened	
Reptiles		
Giant garter snake	Threatened	Threatened
Amphibians		
California red-legged frog		Threatened
California tiger salamander	Threatened	Threatened
Foothill yellow-legged frog	Candidate	
Sierra Nevada yellow-legged frog	Threatened	Endangered
Yosemite toad		Threatened
Fish		
Central Valley steelhead		Threatened
Delta smelt	Endangered	Threatened
Lahontan cutthroat trout		Threatened
Longfin smelt	Threatened	Candidate
Paiute cutthroat trout		Threatened

Common Name	CA State Status	Federal Status
Invertebrates		
Conservancy fairy shrimp		Endangered
Valley elderberry longhorn beetle		Threatened
Vernal pool fairy shrimp		Threatened
Vernal pool tadpole shrimp		Endangered
Plants		
Chinese Camp brodiaea	Endangered	Threatened
Colusa grass	Endangered	Threatened
Fleshy owl's-clover	Endangered	Threatened
Hartweg's golden sunburst	Endangered	Endangered
Irish Hill buckwheat	Endangered	Endangered
Ione buckwheat	Endangered	Endangered
Ione manzanita		Threatened
Red Hills vervain	Threatened	Threatened
Sacramento Orcutt grass	Endangered	Endangered
Webber's ivesia		Threatened
Whitebark pine		Candidate

Source: U.S. Fish & Wildlife Service, 2018 and California Department of Fish and Wildlife, 2018

In addition to these special-status species, the MAC Region is home to a wide variety of plant and animal life in many different environments, including riparian, wetland, forest, and alpine. Wildlife in the area includes noteworthy rainbow and brown trout fisheries, black bear and deer populations, furbearers, 119 different bird species - including peregrine falcons, cliff swallows, spotted owls, and many more - and a vast array of amphibians and reptiles, including foothill yellow-legged frogs, western fence lizards, Gilbert skink, western rattlesnake, and pacific treefrog. Non-native, invasive aquatic and terrestrial species are also present in the region which can threaten biological diversity. Non-native plants can alter nutrient cycles, hydrology, wildfire frequency, and hybridize with native species, as well as spread into protected areas and wildlands and reduce the species and communities these sites were created to protect.

# 1.2. Water Resource Conditions

# 1.2.1. Water Supplies and Demands

The regional water supplies and demands included in this section are agency estimates based on the best available information and projections. Demands are very sensitive to population and land use, and the increasing demands reflect regional trends. To help offset increasing demands, agencies are implementing demand management measures as described in their respective Urban Water Management Plans (UWMPs).

#### **Amador County**

AWA provides potable water and raw water to more than 14,000 people in its four service areas (Amador Water System, Central Amador Water Project System, La Mel Heights, and Lake Camanche Village) for

municipal, industrial, and irrigation uses. Demands have flattened during the recent economic recession and drought, but AWA continues to manage its water supplies and demands over a range of normal and emergency conditions.

As part of the 2015 UWMP, AWA calculated its baseline daily per capita water use and interim and urban water use targets as required by Senate Bill x7-7 (SBx7-7). As a result, future water demands were calculated assuming the required reduction in daily per capita water use would be achieved in future years. While there are a variety of methods to project demands, AWA demands were estimated based on the projected population growth described in the Amador County General Plan Housing Element Update (PMC, 2015) and historical water use per connection (connections are expected to increase proportionally with population).

The domestic sector of AWA's water service customers includes permanent and seasonal, single and multifamily residences. Since JVID is the primary supplier of agricultural water, AWA supplies relatively little water for agricultural uses. AWA also serves water or recycled water to several commercial/industrial consumers and golf courses. Past and projected water demands are shown in Table 1-7.

TOTAL	9,733	8,407	6,598	10,601	11,699	12,257	12,708	13,159
Additional Water Uses and Losses <sup>3</sup>	4,738	3,901	3,150	4,948	5,599	5,710	5,800	5,889
Sales to Other Water Agencies <sup>2</sup>	1,683	1,377	1,156	1,617	1,745	1,873	1,977	2,080
Total Potable Deliveries <sup>1</sup>	3,312	3,129	2,292	4,036	4,355	4,674	4,931	5,190
Water Use	2005	2010	2015	2020	2025	2030	2035	2040
		,		v		•	•	

Table 1-7: AWA Past and Projected Water Demands (AFY)

Source: Amador Water Agency 2015 Urban Water Management Plan Footnotes:

Water deliveries include deliveries to the following: single family residential, multi-family residential, commercial/institutional, industrial.

- Sales to other water agencies includes sales to Drytown County Water District, City of Jackson, Mace Meadows Water Association, Pine Grove Community Services District, City of Plymouth, Rabb Park Community Services
- 3. Additional water uses and losses includes Recycled Water, Raw Water Billed, Raw Water Losses, Recycled Water and System Losses.

Surface water accounts for approximately 96 percent of AWA's total water supply and it is the sole source of water for the Amador Water System and the Central Amador Water Project. Groundwater accounts for the remaining four percent of AWA's total water supply and is only used in the La Mel Heights community and Lake Camanche Village. Total recent groundwater pumping has accounted for 200-300 AFY of AWA's water supply. Due to growth in the area and concerns over groundwater quality and basin overdraft, the Lake Camanche Village area is planning to phase out the use of groundwater. The Camanche Area Regional Water Supply Project is a joint surface water treatment plant project between EBMUD, AWA, and CCWD to supply surface water to this area and is currently underway and expected to be completed within the next five years.

The La Mel Heights area has restricted growth potential and build-out will be achieved in the next five years. Therefore, the amount of groundwater projected to be pumped is held constant after the year 2020. To help meet the water demand of La Mel Heights, AWA completed the construction of a second well which has a yield of 50 AFY. The old well has been retained as a back-up source.

Table 1-8 summarizes AWA's current and future water supplies. Future water supplies were developed as part of AWA's 2015 Urban Water Management Plan and are based on the following assumptions.

- La Mel Heights will reach build out in 2020 and not require additional water supply.
- Lake Camanche Village will switch to surface water by 2020. The implementation of the Camanche Area Regional Water Supply Project depends on coordination between EBMUD, AWA, PG&E, and CCWD.

AWA previously used the Amador Canal to transfer the Amador Water System surface water from Lake Tabeaud to Tanner Reservoir, but almost half of the diverted water was lost due to open ditch conveyance leakage and evaporation. As a result, the Amador Transmission Pipeline was constructed. The reduction in losses associated with pipeline conveyance allows surface water in excess of the Amador Water System demand to remain in the Mokelumne River or be diverted through the Tiger Creek Conduit and returned to the river at Electra and be incidentally captured in EBMUD's reservoirs. EBMUD participated in funding the pipeline but was not guaranteed a specific amount of water. As Amador Water System water demand increases, incidental transfer to EBMUD reservoirs will be reduced. AWA is currently initiating discussions over terms for a potential one-time pilot water transfer with the Bay Area Water Supply and Conservation Agency (BAWSCA). BAWSCA would purchase the water used in the one-time pilot water transfer to test the physical and institutional issues of transferring a new water supply into the San Francisco Regional Water System. AWA is not pursuing any other water transfers or exchanges at this time. AWA does not currently produce any recycled water, but in the future, it anticipates development of recycled water projects within its service area, including projects planned by the City of Plymouth and Lake Camanche Village.

Table 1-8 describes current and projected maximum water supplies available to AWA.

**Water Type** 2010 2015 2020 2025 2030 2035 2040 Surface Water<sup>1</sup> 16,150 16,150 17,200 17,200 17,200 17,200 17,200 Supplier Produced 296 420 420 420 420 420 420 Groundwater Recycled Water<sup>2</sup> 0 622 1,264 1,264 723 1,264 1,264 Incidental Transfer to N/A N/A N/A N/A N/A N/A N/A EBMUD<sup>3</sup> TOTAL4 18,884 18,884 18,884 18,884 16,446 17,1912 18,343

Table 1-8: Current and Planned Water Supplies, AFY

Source: AWA, 2016.

Footnotes:

- It is anticipated AWA will obtain additional water rights in CAWP, increasing the right from 1,150 to 2,200
  AFY.
- Recycled water is not supplied by AWA but it is used in a small portion of its service area. Future supply includes existing and projected recycled water use in AWA's service area.
- 3. Quantities transferred to EBMUD are incidental and not guaranteed for any specific amount; therefore, they are not projected.
- 4. Total does not reflect amount of water incidentally transferred out of supply to EBMUD.

Comparing supply and demand as presented in Table 1-9 highlights the decreased future margin of confidence that AWA will be able to provide its future customers. Projects within the IRWMP will help to increase that margin to better accommodate current and future water demands (AWA, 2016).

Table 1-9: Historical and Projected Supply and Demand Comparison

	2010	2015	2020	2025	2030	2035	2040
Water Supply <sup>1</sup>	16,446	17,569	18,343	18,884	18,884	18,884	18,884
Water Demand <sup>2</sup>	8,407	9,052	10,601	11,699	12,257	12,708	13,159
Difference	8,039	8,517	7,742	7,185	6,627	6,176	5,725

#### Footnotes:

- 1. Water supplies as shown in Table 1-8.
- 2. Water demands as shown in Table 1-7.

## **Calaveras County**

Since the 1990s and until the economic downturn in the late 2000s, Calaveras County exhibited one of the fastest growing populations in the State. From 1990 to 2000, the County's population increased by 12.4 percent and then further increased by another 12.4 percent between 2000 and 2010. However, population growth has slowed and the total population of Calaveras County has stayed constant from 2000 through 2018 (State of California, 2018). Adjacent areas in San Joaquin Valley are preparing plans to deal with a population of over one million people, and spillover population effects may occur in Calaveras County.

Calaveras County boundaries overlap three separate watersheds. Only the Calaveras River watershed is currently included in the MAC Region. In the future, the region definition may be modified to include specific rapidly expanding water systems outside of the current southern boundary of the region. This section will be updated with quantity and demand for these systems as the regional definition is expanded.

#### **CCWD**

CCWD is the primary water service provider to Calaveras County. CCWD is participating in the IRWMP with the goal of enhancing its ability to efficiently use supplies among all of its service areas and conjunctively use its surface and groundwater supplies. CCWD faces challenges associated with rapid development, growth in agricultural development, failing groundwater supplies, and annexation of small water supply systems. The projects anticipated under the IRWMP would protect and promote the health and welfare of Calaveras County residents by improving CCWD's ability to protect against localized drought, regulatory uncertainty, infrastructure limitations and other localized system issues.

CCWD provides water service to nearly 17,000 municipal and residential/commercial customer connections through five independent water systems located throughout the County. CCWD's boundaries align with Calaveras County's boundary, but CCWD does not provide water and/or wastewater services to all communities in the county, as some are served by private wells or other public or private agencies. CCWD services municipal, residential, and commercial customers from the following sources to the following six independent water systems within Calaveras County:

- Jenny Lind Calaveras River
- Sheep Ranch Calaveras River
- West Point/Wilsevville Mokelumne River
- Wallace Groundwater
- Copper Cove/Copperopolis Stanislaus River
- Ebbetts Pass Stanislaus River

These service areas are geographically distinct and do not currently interact or connect with one another. In the past, decisions were made to keep the water systems local. Regional systems may become more attractive due to the potential for economies of scale and system redundancy. However, since the water systems currently remain local, no redundancy is in place to protect individual water systems, should their water supplies be unavailable. Regional projects proposed in this IRWMP may improve interconnectivity of the existing water systems, improving reliability of all systems. Of the five service areas, the Jenny Lind, West Point/Wilseyville, Sheep Ranch, and Wallace systems are within the MAC Region.

CCWD service areas include primarily domestic and light commercial uses, with no major industry or large agricultural demands. Most of Calaveras County is rural, with many small communities. Some of these communities, particularly those on the western border, are rapidly urbanizing.

Surface water is the sole source of supply for five of CCWD's six systems. CCWD obtains its water supplies from three main watersheds that drain the western slope of the Sierra Nevada. The Stanislaus River watershed serves communities along the Highway 4 corridor (communities not within the MAC Region). The Calaveras River watershed serves the Jenny Lind and Sheep Ranch service areas while the Mokelumne River watershed serves West Point/Wilseyville. Three of CCWD's systems incorporate recycled water to irrigate golf courses, and CCWD is seeking to expand its recycled water use to additional agricultural users and public activities where water is unavailable.

Groundwater is not a reliable source of supply in much of the County due to the small and unpredictable yields of the local fractured rock system. CCWD does supply a small amount of groundwater to customers in the Wallace service area. CCWD has adopted a Groundwater Management Plan (GWMP) to address a 30,000-acre alluvial area within the San Joaquin Valley Groundwater Basin, located in the Camanche/Valley Springs region in the northwest corner of Calaveras County (DWR Bulletin 118). The GWMP includes efforts to protect water supply reliability such as conjunctive use, groundwater recharge projects, as well as other measures. CCWD's water supplies and demands for the four water systems in the MAC Region are included in Table 1-10.

Table 1-10: CCWD Current and Projected Supply and Demand, AFY

System	2015	2020	2025	2030	2035	2040
Calaveras River	r (Jenny Lin	d and Sheep	Ranch)			
<u>Supply</u>						
Surface Water	8,437	31,665	31,665	31,665	31,665	31,665
Recycled Water	139	199	233	267	301	336
Total Supply	8,576	31,864	31,898	31,932	31,966	32,001
<u>Demand</u>						
Potable	1,517	2,320	2,435	2,526	2,599	2,644
Recycled	139	199	233	267	301	336
Raw	1,561	1,813	2,459	3,103	3748	4,391
Total Demand	3,217	4,332	5,127	5,896	6,648	7,371
<b>Mokelumne Riv</b>	ver (West Po	oint/Wilseyvil	lle)			
<u>Supply</u>	2,030	2,030	2,030	2,030	2,030	2030
<u>Demand</u>	141	207	217	224	231	237
Groundwater (	Wallace)					
<u>Supply</u>	65	65	65	65	65	65
<u>Demand</u>	45	62	66	69	71	72

Source: CCWD, 2016.

Combined with projected growth and potential environmental demands, CCWD is examining cost-effective alternatives to maximize supply through increased storage to provide improved supply reliability. CCWD's water supplies are currently projected to be sufficient to meet demands for the two water systems within the region for a 20-year horizon. However, variability in supply availability and dependence on local, aging infrastructure have caused CCWD to plan for additional water supply, system redundancy, and upgraded infrastructure to avoid water shortages.

#### **CPUD**

Calaveras Public Utility District (CPUD) obtains its water at a diversion dam and pump station near the confluence of the Licking Fork and South Fork of the Mokelumne River. Water is pumped to Jeff Davis Reservoir and gravity-fed to a treatment plant, where it is then conveyed to storage tanks in the communities of Rail Road Flat, Mokelumne Hill, Paloma, and San Andreas. CPUD also derives a small amount of agricultural water from the Calaveras River. CPUD's boundaries cover 21,543 acres, including areas within and around the communities of Mokelumne Hill and San Andreas. CPUD's Sphere of Influence (SOI) is L-shaped, covering an area of approximately 64,553 acres. In 2017, CPUD's water sales were 1,542 AF, approximately 14 percent of its water rights. CPUD serves approximately 1,985 connections within the following customer classes: single-family residential (82 percent), multi-family residential (6 percent), commercial (12 percent), and agricultural (less than 1 percent).

CPUD's SOI may expand to encompass a total of 179,464 acres in future years. The areas proposed for inclusion in the SOI currently rely on groundwater sources, which vary dramatically in availability and quality. The need for water in the proposed CPUD SOI depends on multiple factors including: continued growth in the area, density of new development, desire to have high quality water, need for fire protection, and availability of grants and loans to fund expansion of the distribution system.

According to the *Calaveras County Mokelumne River Long Term Water Needs Study*, CPUD's water demand is expected to grow to 2,238 AFY by 2030, 3,332 AFY by 2070, and 4,491 AFY by 2100. CPUD's water rights from the Mokelumne River amount to 10,950 AFY, so available water rights should be sufficient to meet demands through 2100; however, this demand is greater than what CPUD's existing facilities can meet. CPUD has proposed piping some of their water from storage in Schaads Reservoir to supplement Jeff Davis Reservoir to increase its ability to meet future customer demand.

## **Alpine County**

Alpine County has experienced relatively slow, steady population growth. Population growth is more likely in Bear Valley, Kirkwood, Markleeville, and Woodfords than in other parts of the county, in part due to the increased availability of public water and sewer services. In contrast, much of the county is served by onsite wells and septic systems.

# **Extra-Regional Demands**

EBMUD is the primary user of Mokelumne River water outside the MAC Region. On an average annual basis, approximately 90 percent of the water used by EBMUD comes from the Mokelumne River watershed. The remaining water supply for EBMUD is made up of local surface water and Central Valley Project water. EBMUD has water rights that allow for delivery of up to 325 MGD from the Mokelumne River, subject to annual runoff and senior water rights of other users. EBMUD's position in the hierarchy of Mokelumne water users is established by a variety of agreements between Mokelumne water rights holders, the appropriative water rights permits and licenses which have been issued by the State, court decisions, pre-1914 rights, and riparian rights.

EBMUD's Mokelumne River supply facilities include Pardee Dam and Reservoir, located near Valley Springs, and Camanche Dam and Reservoir, located approximately 10 miles downstream. EBMUD diverts

supplies at Pardee Reservoir, conveying stored Mokelumne River supplies to its primary users in the East Bay portion of the San Francisco Bay Area via the Pardee Tunnel, Mokelumne Aqueducts, and Lafayette Aqueducts.

# 1.2.2. Water Quality Conditions

The MAC Region obtains the majority of its supplies from the Mokelumne and Calaveras river watersheds. In Amador County, only 4 percent of the domestic or treated water supply is from groundwater sources, and 96 percent of supply is from the Mokelumne River. Calaveras County derives nearly all its water supply from surface water, as does the portion of Alpine County located with the MAC Region.

## Surface Water

#### **Surface Water Supplies**

The winter snowpack in the Sierra Nevada serves as the primary source of water for the Mokelumne River. There are four water systems in Amador County that draw water from the Mokelumne River watershed. Currently, the Amador Water System and the Central Amador Water Project have yearly rights to use 15,000 AF and 1,150 AF of Mokelumne River surface water. The Lake Camanche Area and La Mel Heights service areas pump groundwater within the watershed. Currently, JVID has water rights up to 3,850 AFY from Pardee Reservoir for agricultural irrigation. JVID's permit includes provisions for the reversion of up to 2,200 AFY to upstream diverters within Amador County. In 1978, AWA obtained a reversion of 1,150 AFY for CAWP, leaving an additional potential reversion of 1,050 AFY. The reversion causes a subtraction from what JVID may divert and an addition to what AWA may divert so that there is not net increase in direct diversions from the Mokelumne River.

AWA has filed a water right application with the SWRCB requesting the reversion of the remaining 1,050 AFY, increasing the total potential CAWP water right to 2,200 AFY. JVID and AWA have agreed that the reversion would occur incrementally year-by-year based on projected annual increases in demand in the CAWP service area. AWA would thus not have access to the full additional 1,050 AFY upon approval of the water right but would notify the SWRCB and JVID regarding how much of the 1,050 acre-feet of water it would need in the forthcoming year. The SWRCB would then subtract that amount from JVID's allocation and add it to AWA's allocation. Additionally, CPUD pumps 1540-1930 AFY from the South Fork of the Mokelumne River. EBMUD has water rights and facilities to divert 325 MGD (approximately 364,072 AFY) from the Mokelumne River. CCWD uses Bear Creek water (a tributary of the Mokelumne River) as a primary source of water. The Mokelumne River serves as a backup source for the West Point, Wilseyville, and Bummerville water systems. The reliance on Mokelumne River both inside and outside of the MAC Region is summarized in Table 1-11.

Table 1-11: Water Systems' Reliance on the Mokelumne River

Water System	Reliance on Mokelumne River
Amador Water System	Up to 15,000 AFY from Mokelumne River
Central Amador Water Project	Up to 2,200 AFY from Mokelumne River¹
JVID	Up to 2,800 AFY from Pardee Reservoir <sup>1</sup>
CPUD	Up to 10,950 AFY from of Mokelumne River
EBMUD	Up to 364,072 AFY from the Mokelumne River
CCWD	Uses Bear Creek, tributary to the Mokelumne River as primary source of water
West Point, Wilseyville, Bummerville	Relies on Mokelumne River as backup source

#### Footnotes:

 CAWP and JVID water rights presented with the expectation of the full reversion of 1,050 AFY from JVID to CAWP

Communities in Calaveras County within the MAC Region also rely heavily on the Calaveras River as a source of water. Unlike the Mokelumne River, the Calaveras River depends almost totally on rainfall. River flows are controlled by New Hogan Dam and Reservoir, which is operated by Stockton East Water District (SEWD) and the U.S. Army Corps of Engineers. Both SEWD and CCWD have rights to the yield from New Hogan, with SEWD's supplies subject to reduction based on CCWD's future demands.

#### **Surface Water Quality**

The Mokelumne River provides high quality source water for most of the year. According to the 2015 AWA UWMP Update, the water may become somewhat turbid during storm events. Additionally, there are some potential water quality issues at specific locations in the MAC Region. Table 1-12 summarizes the impaired water bodies within the MAC Region listed on the State Water Resources Control Board 303(d) list. Known surface water impairment issues include copper in Bear River likely from the rock used to build Lower Bear River Dam and heavy metal contamination of Bear River, Camanche Reservoir, Lower Mokelumne River, Rattlesnake Creek, and Amador Lake likely resulting from historical mining activities. Although it is not included in the 303(d) impaired water body list, there is a fish advisory on Pardee Reservoir. There is no evidence of nitrate, arsenic, perchlorate, or hexavalent chromium contamination of surface water resources in the MAC Region.

Table 1-12: Impaired Water Bodies within the MAC Region

Water Body	Pollutant	Potential Sources	Estimated Size Affected¹	
	Copper	Unknown		
Bear Creek	Pathogens	Unknown		
bear Creek	Diazinon (Pesticide)	Agriculture	– 43 miles	
	Low Dissolved Oxygen	Unknown	_	
D D	Copper	Unknown	5.4 miles	
Bear River	Low pH	Unknown	8.4 miles	
	Mercury	Multiple		
	Pathogens	Urban Runoff/Storm Sewer	_	
I Calarres Birres	Chlorpyrifos (Pesticide)	Agriculture	7.6 miles	
Lower Calaveras River	Diazinon (Pesticide)	Agriculture		
	Organic Enrichment/Low Dissolved Oxygen	Unknown		
	Toxicity	Unknown	21 miles	
	Copper	Unknown		
Camanche Reservoir	Zinc	Unknown	7,389 acres	
	Mercury	Unknown		
	Diazinon (Pesticide)	Urban Runoff/Storm Sewer		
Five Mile Slough (Alexandria	Chlorpyrifos (Pesticide)	Chlorpyrifos (Pesticide) Urban Runoff/Storm Sewer		
Place to Fourteen Mile Slough)	Organic Enrichment/Low Dissolved Oxygen	Unknown		
	Pathogens	Unknown		
	Copper	Unknown		
	Zinc	Unknown		
Lower Mokelumne River	Dissolved Oxygen	Unknown	34 miles	
Lower Mokelullille River	Chlorpyrifos (Pesticide)	Agriculture	– 34 miles	
	Mercury	Multiple		
	Toxicity	Unknown		
Mosher Slough (upstream of I-5)	Pathogens	Unknown	3.5 miles	
New Hogan Lake	Mercury	Unknown	3,180 acres	
Rattlesnake Creek	Pathogens	Unknown	0.9 miles	
Amadan Laka	High pH	Unknown	000 0	
Amador Lake	Mercury	Unknown	299 acres	

Source: 2014-2016 Clean Water Act Section 303(d) List of Impaired Waters, California Region 5. Footnotes:

1. Affected Area may not be entirely within MAC Region.

#### **Flooding**

Flooding is a concern for many areas within the MAC IRWM planning region. Many cities and communities are included in 100-year floodplains (of both the Mokelumne River and its tributaries), including Sutter Creek, Jackson, Ione, and Mokelumne Hill. In some cases, like in the City of Plymouth, flooding is due to an inadequate storm drainage system that is unable to handle heavy storms during winter and spring seasons. The Calaveras County General Plan discusses three basic types of potential flood hazards: stream-side overbank flows, areas of flat terrain with slow surface drainage, and inundation due to structural dam failure. Flooding can occur from heavy rainfall, rapid snow melt, saturated soils, or a combination of these conditions. Also, increasing development leads to an increase in impervious surface areas and a decrease in natural vegetative cover, which reduces the detention and attenuation characteristics of the overland areas. Documented flooding in the past has caused the following general damages and impacts to areas within the region.

- Property Damage: Extensive water damage to building contents.
- Structural Damage: Structural damage to residential and commercial buildings, as well as sewer system pipes/infrastructure.
- Business/Economic Impact: Some businesses must close for a period of time after flooding.
- Road/School/Other Closures: Bridges routinely close during high-water periods and floods.
- Federal Emergency Management Act (FEMA) funds have been available after floods in the past to assist with recovery.

#### Groundwater

Groundwater quantity and quality in the MAC Region varies considerably between well sites due to the small and unpredictable yields of the fractured rock system that typifies the foothill geology. Groundwater accounts for approximately four percent of AWA's total water supplies. It is only used in the communities of La Mel Heights and Lake Camanche Village. There are two wells in La Mel Heights which have safe yields of 50 and 56 AFY, respectively. In the Lake Camanche Village area, AWA operates 4 wells that have the capacity to pump approximately 1,500 AFY of water from the Cosumnes Subbasin portion of the San Joaquin Valley Groundwater Basin. Recent historical pumping from the Lake Camanche Village area has been between 190 and 290 AFY. The well locations overlying the Cosumnes Subbasin are shown in Figure 1-12.

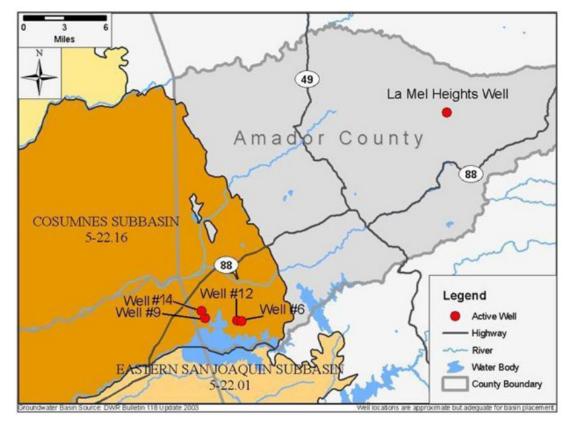


Figure 1-12: Cosumnes Subbasin and AWA Wells in Lake Camanche Village

The Cosumnes Subbasin is approximately 439 square miles in size and is bounded on the north and west by the Cosumnes River, on the east by the bedrock of the Sierra Nevada, and on the south by the Mokelumne River. The groundwater level has paralleled the available surface water supply over the past 25 years. Table 1-13 summarizes the rise and fall of groundwater levels.

Table 1-13: Historic Groundwater Levels in Cosumnes Subbasin

Time Period	Change in Level	Change from Reference Level <sup>1</sup>
Mid-1960s	0	0
Mid-1960s - 1980	-20 to -30 feet	-20 to -30 feet
1980-1986	5 to 10 feet	-10 to -25 feet
1987-1992	-10 to -15 feet	-20 to -40 feet
1993-2000	15 to 20 feet	-5 to -20

Source: California's Groundwater Bulletin 118 Updated 2/06

1. Reference level is taken to be the groundwater level during the mid-1960s.

As shown in Table 1-13, the groundwater levels in 2000 were approximately the same or slightly higher than those in the mid-1980s. The groundwater storage capacity is estimated to be about 6,000,000 AF with an average specific yield of 7.4 percent. Basin inflows are estimated to be about 269,500 AFY. Water leaves the Subbasin through subsurface flow (144,600 AFY), urban extraction (35,000 AFY), and agricultural extraction (94,200 AFY). The Cosumnes Subbasin SGMA Working Group comprised of seven agencies is currently developing a roadmap for developing a Groundwater Sustainability Plan, which must be in place by 2022.

Groundwater makes up a small portion CCWD's water supply for the Camanche/Valley Springs area. Located in the northwestern portion of Calaveras County, the Camanche/Valley Springs area is part of the Eastern San Joaquin Subbasin, which is identified by DWR Bulletin 118 as being in the San Joaquin Valley Groundwater Basin. The Eastern San Joaquin Subbasin is approximately 1,105 square miles in size and is bounded on the south, southwest, and west by the Modesto, Delta-Mendota and Tracy Subbasins, respectively, and on the northwest and north by the Solano, South American, and Cosumnes Subbasins. The Solano and South American Subbasins are located in the Sacramento Valley Groundwater Basin. The Eastern San Joaquin Subbasin is drained by the San Joaquin, Stanislaus, Calaveras and Mokelumne Rivers. Based on a 1990 study by the U.S. Bureau of Reclamation, annual groundwater extractions total about 731,000 AFY, which exceeds the estimated safe yield of 618,000 AFY; hence the Subbasin was determined to be in a state of overdraft. The Eastern San Joaquin Subbasin is currently being managed under an AB3030 Groundwater Management Plan (GMP), prepared by the Northeastern San Joaquin County Groundwater Banking Authority. The Camanche/Valley Springs area is managed under a separate GMP, adopted by CCWD in 2001, for investigation of opportunities to improve management of groundwater resources in western Calaveras County. Recent CCWD groundwater pumping for the Camanche/Valley Springs area has been between 10 and 70 AFY. Like the Cosumnes Subbasin, stakeholders in the Eastern San Joaquin Subbasin are also collaborating on the development of a Groundwater Sustainability Plan to achieve equilibrium within the basin and meet the requirements of SGMA.

#### **Imported Water**

CCWD does not import water from outside the basin, but it has purchased water from CPUD in the past. During summer and fall months, water from the Middle Fork of the Mokelumne River stored in Schaad's Reservoir is supplied to the West Point area if the Bear Creek supply is inadequate. An agreement between CCWD and CPUD allows exchange of up to 150 AFY. AWA does not purchase water from other water suppliers or import water from another region.

## Recycled Water

Several of the RPC members currently use recycled water to meet part of their water demands. The City of Ione operates a tertiary treatment facility, Castle Oaks Wastewater Reclamation Plant, which treats ARSA effluent from the City of Sutter Creek plant and produces a disinfected tertiary Title 22 effluent suitable for unrestricted reuse. The disinfected tertiary effluent is currently used to irrigate the Castle Oaks Golf Course. Additionally, a portion of the secondary effluent from the Sutter Creek Wastewater Treatment Plant conveyed to the ARSA outfall is delivered to the Bowers and Hoskins Ranches to irrigate land used for cattle grazing. The amount of water delivered to each plot is unknown, but it has been approximated using an irrigated pasture application rate of 2.5 AFY per acre of pasture. The recycled water use at these sites is not projected to increase due to the limited acreage of these sites.

CCWD also uses recycled water to meet demands in the Valley Springs area of the Jenny Lind Water System service area. In 2015, the La Contenta WWTP treated 147 AF of wastewater and provided 139 AF of recycled water. The treatment plant consists of extended aeration activated sludge, clarification, sand filtration, and disinfection to Title 22 tertiary standards. In 2008, CCWD added an ultraviolet (UV) system to replace

chlorine for disinfection purposes. The treated effluent is stored and used for golf course irrigation at the La Contenta Golf Course.

Table 1-14 summarizes the current and projected recycled water uses in the MAC Region. The City of Plymouth and Lake Camanche Village are each planning to implement recycled water projects in 2020 and 2025, respectively. The projected recycled water use for each of these projects is summarized in Table 1-14.

Table 1-14: Recycled Water Uses in the MAC Region, AFY

User Type	Treatment Level	2015	2020	2025	2030	2035	2040
Golf Course Irrigation (Castle Oaks) <sup>1</sup>	Tertiary	622	583	583	583	583	583
Bowers Ranch Irrigation <sup>2</sup>	Secondary	100	100	100	100	100	100
Hoskins Ranch Irrigation <sup>3</sup>	Secondary	150	150	150	150	150	150
Agricultural Irrigation4	Secondary, Disinfected - 23	0	140	140	140	140	140
Landscape Irrigation <sup>5</sup>	Tertiary	О	0	541	541	541	541
Golf Course Irrigation (La Contenta) <sup>6</sup>	Tertiary	139	199	233	267	301	336
TOTAL		1,011	1,172	1,747	1,781	1,815	1,850

#### Footnotes:

- 1. Source: AWA, 2016.
- 2. Approximate delivery from ARSA. Based on 40 acres of cow pasture and an Irrigated Pasture application rate of 2.5 AFY/acre.
- 3. Approximate delivery from ARSA. Based on 60 acres of cow pasture and an Irrigated Pasture application rate of 2.5 AFY/acre.
- 4. Source: AWA, 2016. Agricultural irrigation is from the implementation of the City of Plymouth's recycled water project.
- 5. Source: AWA, 2016. Landscape irrigation is from the implementation of the Lake Camanche Village Recycled Water Project.
- 6. Source: CCWD, 2016.

# 1.3. Climate Change

There is a general scientific consensus that global climate conditions are changing and will continue to change as a result of the continued build-up of greenhouse gases (GHGs) in the Earth's atmosphere. Changes in climate can affect municipal water supplies through modifications in the timing, amount, and form of precipitation, as well as water demands and the quality of surface runoff. These changes can affect all elements of water supply systems, from watersheds to reservoirs, conveyance systems, and treatment plants.

Planning for and adapting to anticipated changes in climate will be essential to ensuring water supply reliability for all users and to protecting sensitive infrastructure against more frequent and extreme precipitation and wildfire events. This Plan summarizes anticipated climate change impacts on the State of California and the MAC Region, evaluates the impacts of those changes on water resource management, assesses and prioritizes the vulnerabilities of regional infrastructure to anticipated climate change impacts, and provides recommended adaptation and mitigation strategies to address uncertainty and reduce GHG emissions. In addition, a plan for ongoing data collection to fill data gaps and monitor the frequency and magnitude of local hydrologic and atmospheric changes is provided.

# 1.3.1. Background

Research conducted by the DWR, the United States Bureau of Reclamation (USBR), the American Water Works Association (AWWA), and the Intergovernmental Panel on Climate Change (IPCC), among others, indicates that North America will likely experience increased land and water temperatures and greater climatic variability in this century. While the impacts of climate change will be experienced differently by different regions and watersheds, water supply systems that exhibit the following characteristics are most likely to be impacted by climate change:

- Depend on surface storage for water supply and flood control;
- Depend on late spring snowmelt;
- Are sensitive to climatic variability;
- Contain biological habitats that are sensitive to water temperatures, quality and runoff timing;
- Are located in arid parts of western North America;
- Are located near coastal areas.

Because the primary sources of water in the MAC Region are the Mokelumne and Calaveras River watersheds, which rely on snowmelt and rainfall from the Sierra Mountain Range, the water supply systems within the Region display many of these characteristics. However, predicting future climate conditions and potential impacts on water resources is not an exact science. Detailed analysis relies on assumptions about future carbon emissions and coarse disaggregation of data from global and regional climate models into regional weather patterns.

# 1.3.2. Statewide Observation and Projections

In 2005, Governor Arnold Schwarzenegger signed Executive Order S-3-05, ordering the State of California to assess the impacts of climate change on various sectors of the California economy, including the State's water supply. In response to the Governor's order, DWR, in collaboration with recognized industry and academic experts, prepared a report describing the progress made to incorporate climate change into water resources planning (DWR, 2006c). The report presented empirical evidence that the State's climate has indeed been changing over the course of the 20th century, and it documented a methodology for forecasting future climate conditions by downscaling information from general circulation models (GCMs) to assess potential climate change impacts on the State's water resources. DWR has continued to collaborate with industry and academic experts to publish updated research and guidance regarding anticipated climate change impacts on California's water resources. Of particular interest to water agencies around the state is Perspectives and Guidance for Climate Change Analysis, published by DWR in collaboration with the Climate Change Technical Advisory Group (CCTAG) in 2015. This document recommends 10 specific GCMs using two different emissions scenarios for California water managers to use when planning for climate change impacts on water resources. These 10 GCMs were selected because they are thought to adequately represent hydrologic conditions specific to California and they project a broad range of climate futures. The two selected emission scenarios, RCP (representative concentration pathway) 4.5 and RCP 8.5 project lower and higher projected future emissions, respectively. The RPC 4.5 projection shows a moderate increase in GHG emissions through 2040, and then a leveling-off or decrease in emissions. The RPC 8.5 projection shows increasing GHG emissions through 2100. These two emission scenarios were selected based on availability of data for most GCMs and because they are thought to be reasonable bounds for projected emissions over the next century.

Table 1-15 lists the 10 DWR-recommended GCMs and summarizes their projected climate change impacts to temperature and precipitation to the region east of Sacramento, which includes the MAC Region.

Table 1-15: Change in Annual Temperature (°F) and Water Year Precipitation (in.) for Region East of Sacramento from Each of the 10 DWR-Recommended GCMs

	$\sim$	al Temperature (ºF) ninus 1961-1990	_	Precipitation (in.) minus WY 1961-1990
Model Name	RCP 4.5	RCP 8.5	RCP 4.5	RCP 8.5
ACCESS-1.0	6.0	9.5	-1.5	-5.6
CCSM4	4.7	7.8	1.3	1.3
CESM1-BGC	4.1	7.8	3.4	10.8
CMCC-CMS	5.1	9.1	3.3	-0.2
CNRM-CM5	6.7	10.3	7.9	9.9
CanESM2	6.4	10.5	3.7	7.9
GFDL-CM3	6.8	10.1	-2.0	-4.5
HadGEM2-CC	6.4	11.1	-0.2	-1.8
HadGEM2-ES	6.9	10.9	-0.4	0.5
MIROC5	6.1	8.3	-3.8	-1.0

Source: DWR and CCTAG, 2015.

Footnotes:

GCM = global climate model, RCP = Representative Concentration Pathway, WY = water year Red shading indicates model simulations that show relatively high warming; tan shading indicates simulations that show drying. For GCM background information and affiliated Research institutions, see the CMIP5 Coupled Model Intercomparison Project at <a href="http://cmip-pcmdi.llnl.gov/cmip5/availability.html">http://cmip-pcmdi.llnl.gov/cmip5/availability.html</a>.

These global emission scenarios and climate models can be downscaled to model climate change projections for areas as small as 6 km². Downscaling can occur dynamically or statistically. Dynamical downscaling includes running a high-resolution climate model for a specific region using observed data to create boundary conditions. Statistical downscaling consists of developing statistical relationships between local climatic variables, such as precipitation, with large-scale predictors, such as pressure fields, and then applying these statistical relationships to the large-scale predictors produced by GCMs. Once the climate data, specifically temperature and precipitation, have been downscaled to the region of interest, they can be applied to hydrologic models of that region to project shifts in regional hydrology under climate change. The data can either be used to perturb historical hydrology, resulting in shifts in magnitude and seasonal timing of streamflow but not in inter-annual variability, or the regional climate data can be used to generate new streamflow projections, which results in inter-annual streamflow patterns that differ from historical patterns. These projected hydrographs can be used to model water resource impacts. This process of translating global emissions scenarios and climate models to regional water resource impacts is summarized in Figure 1-13.

DWR published *California Climate Science and Data for Water Resources Management* in 2015 that summarizes anticipated temperature and precipitation changes predicted by the state-recommended GCMs under the RCP 4.5 and RCP 8.5 emission scenarios for the entire state as well as for 11 regions around California.

Statistically Perturbations OR Global **Dynamically** to Historic **Global Climate Model Water** Hydrology OR **Emissions** Downscale **Modeling** Resource **Global Future** Scenarios **Use Future** (GCM) **Impacts** (IPCC) Climate to Climate to Regional Derive Future Future Climate Hydrology

Figure 1-13: Summary of Climate Change Modeling

## Temperature and Precipitation Changes

Predicting future climate conditions and the potential associated impacts on water resources relies on several key assumptions including future emissions of GHGs, GCM representation of the real climate system, and natural variability in climate and weather, so all climate projections include a significant level of uncertainty. While it is generally accepted that temperatures will increase in California over the next century, the rate of temperature rise and specific changes in regional precipitation patterns are less certain.

California's average temperature has increased by 1.1 to 2 °F in the last one hundred years, with maximum annual temperatures increasing 0.4 to 1.6 °F and minimum annual temperatures increasing 1.6 to 2.5 °F. Projections for California published by Scripps Institution of Oceanography indicate that by 2060-2069, mean temperatures will be 3.4 to 4.9 °F higher than there were from 1985-1994 (DWR, 2015). Under the moderate emissions scenario RCP 4.5, the average projection of the 10 GCMs recommended by DWR predict a statewide average annual maximum temperature increase of 5.1 °F and minimum temperature increase of 3.8 °F for the period from 2090-2099 as compared to the period from 1996 to 2005. The average projection for the high emissions scenario RCP 8.5 predicts an average annual maximum temperature increase of 9.3 °F and a minimum temperature increase of 8.2 °F across the state for the same period (CEC, 2018). These climate model projections are shown in Figure 1-14. Increases in temperature are not likely to be felt uniformly throughout the year and across California. Model projections generally project that winters will be colder and summers will be longer and hotter than under historical climate conditions. Additionally, inland areas are likely to experience more extreme warming than coastal areas (DWR, 2015). These non-uniform warming trends are among the reasons that regional approaches to addressing climate change are important.

Historical trends in precipitation do not show a statistically significant change in average precipitation in California over the last century. However, a key change in precipitation patterns has been more winter precipitation falling as rain instead of snow, leading to increased streamflow in the winter and decreased streamflow in the spring and summer, when water demands are the greatest (DWR, 2015). Additionally, recent drought years may indicate that California could face increasingly frequent and severe droughts even as precipitation and streamflow variability may lead to increased flooding.

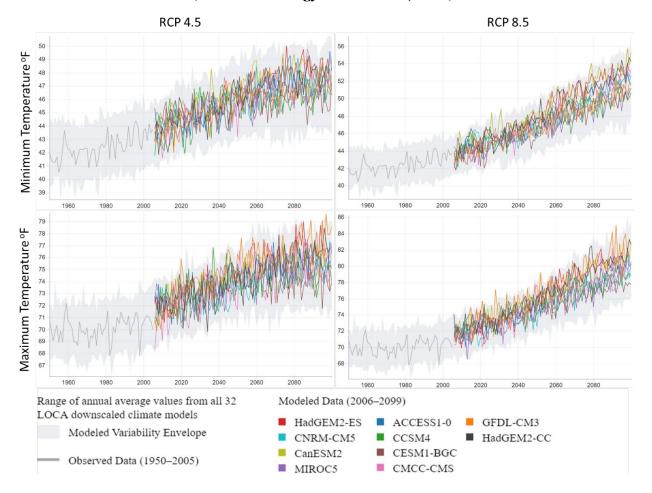


Figure 1-14: California Temperature Projections Under Climate Change (California Energy Commission, 2018)

While temperature projections exhibit high degrees of agreement across various models and emissions scenarios, projected changes in precipitation are more varied. The wettest projection of the DWR-recommended GCMs predicts a 19 to 27 percent *increase* in statewide average annual precipitation for 2070-2099 as compared to the period from 1976-2005, while the driest projection predicts a 5 to 12 percent *decrease* in statewide average annual precipitation for the same period (California Energy Commission, 2018). Climate projections therefore imply an increase in the uncertainty of future precipitation conditions. While different models project varied increases and decreases in annual average precipitation, seasonal and inter-annual variability in precipitation is excepted to increase overall. Storms are expected to increase in severity, such that a greater percentage of annual precipitation is experienced in a smaller number of events. Longer, more intense dry periods are anticipated under warmer conditions in the future as are more intense rainfall events, leading to both increased risk of drought and increased risk of flooding. As with temperature projections, precipitation projections are not uniform across the state. Most GCM projections predict drier conditions in Southern California and wetter conditions in Northern California (DWR, 2015), further underscoring the need for regional approaches to address climate change vulnerabilities.

#### Sea Level Rise, Snowpack Reduction, and Extreme Events

In the last century, the California coast has seen a sea level rise of 7 inches (DWR, 2015). Sea level rise is expected to continue and accelerate as the climate warms due to land ice melting and draining more water

into the ocean and ocean warming which causes water expansion. By 2100, the sea level along the California coast is projected to rise by 0.5 to 6 inches compared to 2000 levels. Sea level rise along the California coast may be uneven, as regional factors including ocean and atmospheric circulation patterns, melting ice sheets, and tectonic plate movement may make the sea level rise greater south of Cape Mendocino than north of Cape Mendocino (DWR, 2015). Rising seas along the coast increase the risk of storm surge and flooding for coastal communities and habitats. Sea level rise will likely impact water resources through impacts to water infrastructure along the coast and in the San Francisco-San Joaquin Delta and through saltwater intrusion into groundwater and the Delta.

The average April 1st snowpack in the Sierra Nevada region has decreased in the last half century (Howat and Tulaczyk, 2005, CCSP, 2008). As the climate warms, snowpack in the Sierra Nevada (a primary storage mechanism for California's water supply) is anticipated to continue to shrink. By the end of the century, Sierra Nevada snowpack is projected to shrink by 48 to 65 percent from the 1961-1900 average (DWR, 2015) due to warmer temperatures causing faster snowmelt and more precipitation to fall as rain than snow. Increased spring runoff earlier in the year will impact areas across the state that rely on snowpack to store water supply until it is needed in the summer.

Finally, many extreme events are expected to become more frequent, including wildfires, floods, droughts, and heat waves. In contrast, freezing spells are expected to decrease in frequency over most of California (CNRA, 2009). The combination of drier and warmer weather compounds expected impacts on water supplies and ecosystems in the Southwestern United States and California with wildfires expected to continue to increase in frequency and severity (CCSP, 2009).

# 1.3.3. Legislative and Policy Context

In order to address currently-predicted climate change impacts to California's water resources, DWR's IRWM Program Guidelines require that IRWM Plans describe, consider, prioritize, and address the effects of climate change on their region, and consider reducing GHG emissions when developing and implementing projects. Part of this process involves framing the IRWM analysis and response actions in the context of State legislation and policies that have been formed to address climate change. The following summarizes the legislation and policies that were considered as part of this IRWM Plan.

#### **Executive Order (EO) S-3-05 (2005)**

EO S-3-05, signed on June 1, 2005 by Governor Arnold Schwarzenegger, is a key piece of legislation that has laid the foundation for California's climate change policy. This legislation recognized California's vulnerabilities to the impacts of climate change, including vulnerabilities of water resources. EO S-3-05 established three GHG reduction targets for California:

- By 2010, reduce GHG emissions to 2000 California levels
- By 2020, reduce GHG emissions to 1990 California levels
- By 2050, reduce GHG emissions to 80 percent below 1990 California levels

In addition to establishing GHG reduction targets for California, EO S-3-05 required the head Secretary of the California Environmental Protection Agency (CalEPA) to establish the Climate Action Team (CAT) for State agencies to coordinate oversight of efforts to meet these targets. As laid out in the EO, the CAT submits biannual reports to the governor and State legislature describing progress made toward reaching the targets.

There are currently 10 sub-groups within CAT, one of which is the Water-Energy group (also known as WET-CAT). WET-CAT was tasked with coordinating the study of GHG effects on California's water supply system, including the development of GHG mitigation strategies for energy consumption related to water

use. Since the adoption of the Assembly Bill 32 Scoping Plan (see the following section), WET-CAT has been working on the implementation and analyses of the following opportunities for greenhouse gas savings in the water sector:

- 1. Water Use Efficiency
- 2. Recycled Water
- 3. Water Systems Efficiency
- 4. Stormwater Reuse
- 5. Renewable Development

## Assembly Bill 32: The California Global Warming Solutions Act of 2006 (2006)

Assembly Bill 32 (AB 32), the California Global Warming Solutions Act of 2006 laid the foundation for California's response to climate change. In 2006, AB 32 was signed by Governor Schwarzenegger to codify the mid-term GHG reduction target established in EO S-3-05 (reduce GHG emissions to 1990 levels by 2020). AB 32 directed the California Air Resources Board (CARB) to develop discrete early actions to reduce GHG emissions by 2007, and to adopt regulations to implement early action measures by January 1, 2010.

# Climate Change Scoping Plan (2008) and First Update to Climate Change Scoping Plan (2014)

AB 32 required CARB to prepare a Scoping Plan to identify and achieve reductions in GHG emissions in California. The Climate Change Scoping Plan, adopted by CARB in December 2008, recommends specific strategies for different business sectors, including water management, to achieve the 2020 GHG emissions limit. The First Update to the Climate Change Scoping Plan builds upon the original Scoping Plan with new strategies and recommendations. The Scoping Plan will continue to be updated every five years.

# Senate Bill 97 (2007)

Senate Bill 97 (SB 97) recognized the need to analyze greenhouse gas emissions as part of the CEQA process. SB 97 directed the Governor's Office of Planning and Research (OPR) to develop, and the Natural Resources Agency to adopt, amendments to the CEQA Guidelines to address the analysis and mitigation of greenhouse gas emissions. On December 31, 2009, the Natural Resources Agency adopted amendments to the CEQA Guidelines and sent them to the California Office of Administrative Law for approval and filing with the Secretary of State (http://www.ceres.ca.gov/ceqa/guidelines/). The CEQA Guidelines are not prescriptive; rather they encourage lead agencies to consider many factors in performing a CEQA analysis and maintain discretion with lead agencies to make their own determinations based on substantial evidence.

# Managing an Uncertain Future: Climate Change Adaptation Strategies for California's Water (2008)

DWR, in collaboration with the State Water Resources Control Board (SWRCB), other state agencies, and numerous stakeholders, has initiated a number of projects to begin climate change adaptation planning for the water sector. In October 2008, DWR released the first state-level climate change adaptation strategy for water resources in the United States, and the first adaptation strategy for any sector in California. Entitled *Managing an Uncertain Future: Climate Change Adaptation Strategies for California's Water*, the report details how climate change is currently affecting the state's water supplies and sets forth ten adaptation strategies to help avoid or reduce climate change impacts to water resources.

Central to these adaptation efforts will be the full implementation of IRWM plans, which address regionally-appropriate management practices that incorporate climate change adaptation. These plans will evaluate and provide a comprehensive, economical, and sustainable water use strategy at the watershed level for California.

# Executive Order S-13-08 (2008)

Given the potentially serious threat of sea level rise to California's water supply and coastal resources, and the subsequent impact it would have on our state's economy, population, and natural resources, Governor Schwarzenegger issued EO S-13-08 to enhance the state's management of climate impacts from sea level rise, increased temperatures, shifting precipitation, and extreme weather events. This order required the preparation of the first California Sea Level Rise Assessment Report (by the National Academy of Sciences) to inform the State as to how California should plan for future sea level rise; required all state agencies to consider a range of sea level rise scenarios for the years 2050 and 2100 in order to assess potential vulnerabilities of proposed projects and, to the extent feasible, reduce expected risks and increase resiliency to sea level rise; and required the Climate Action Team to develop a state strategies for climate adaptation, water adaptation, ocean and coastal resources adaptation, infrastructure adaptation, biodiversity adaptation, working landscapes adaptation, and public health adaptation.

# California Climate Adaptation Strategy (2009)

In response to the passage of EO S-13-08, the Natural Resource Agency wrote the report entitled *2009 California Climate Adaptation Strategy* (CAS) to summarize the best known science on climate change impacts in the state, to assess vulnerability, and to outline possible solutions that can be implemented within and across the state agencies to promote climate change resilience. The document outlined a set of guiding principles that were used in developing the strategy, and resulted in the preparation of 12 key recommendations as follows:

- 1. Appoint a Climate Adaptation Advisory Panel (CAAP) to assess the greatest risks to California from climate change and to recommend strategies to reduce those risks, building on the Climate Change Adaptation Strategy.
- 2. Implement the 20x2020 water use reductions and expand surface and groundwater storage; implement efforts to fix Delta water supply, quality, and ecosystems; support agricultural water use efficiency; improve statewide water quality; improve Delta ecosystem conditions; and stabilize water supplies as developed in the Bay Delta Conservation Plan.
- Consider project alternatives that avoid significant new development in areas that cannot be adequately protected from flooding, wildfire, and erosion due to climate change.
- 4. Prepare, as appropriate, agency-specific adaptation plans, guidance or criteria.
- 5. For all significant state projects, including infrastructure projects, consider the potential impacts of locating such projects in areas susceptible to hazards resulting from climate change.
- 6. The CAAP and other agencies will assess California's vulnerability to climate change, identify impacts to state assets, and promote climate adaptation/mitigation awareness through the Hazard Mitigation Web Portal and My Hazards Website, as well as other appropriate sites.
- 7. Identify key California land and aquatic habitats that could change significantly during this century due to climate change.
- 8. The California Department of Public Health will develop guidance for use by local health departments and other agencies to assess mitigation and adaptation strategies, which include impacts on vulnerable populations and communities, and assessment of cumulative health impacts.
- 9. Communities with General Plans and Local Coastal Plans should begin, when possible, to amend their plans to assess climate change impacts, identify areas most vulnerable to these impacts, and develop reasonable and rational risk reduction strategies using the CAS as guidance.
- 10. State fire-fighting agencies should begin immediately to include climate change impact information into fire program planning to inform future planning efforts.
- 11. State agencies should meet projected population growth and increased energy demand with greater energy conservation and an increased use of renewable energy.
- 12. New climate change impact research should be broadened and funded.

# GHG Reporting Rule (2009)

On September 22, 2009, the U.S. Environmental Protection Agency (USEPA) released the Mandatory Reporting of Greenhouse Gases Rule (74FR56260, Reporting Rule) which requires reporting of GHG data and other relevant information from large sources and suppliers in the United States. Starting in 2010, facility owners that emit 25,000 metric tons of GHGs or more per year were required to submit to the USEPA an annual GHG emissions report with detailed calculations of facility GHG emissions. These activities dovetail with the AB 32 reporting requirements in California.

#### Senate Bill 375 (2008)

The Sustainable Communities and Climate Protection Act of 2008 (SB 375) was passed to enhance the State's ability to reach its AB 32 goals by promoting good planning with a goal of more sustainable communities. SB 375 required the CARB to develop regional greenhouse gas emission reduction targets for passenger vehicles and 2020 and 2035 GHG emission targets for each region covered by one of the State's 18 California's metropolitan planning organizations (MPOs). Each of the MPOs then prepare a sustainable communities' strategy that demonstrates how the region will meet its GHG reduction target through integrated land use, housing and transportation planning. Once adopted, these sustainable communities' strategies are incorporated into the region's federally enforceable regional transportation plan.

## California Water Plan Update (2009 & 2013)

The California Water Plan (CWP) provides a collaborative planning framework for elected officials, agencies, tribes, water and resource managers, businesses, academia, stakeholders, and the public to develop findings and recommendations and make informed decisions for California's water future. The plan, updated every five years, presents the status and trends of California's water-dependent natural resources, water supplies, and agricultural, urban, and environmental water demands for a range of plausible future scenarios and evaluates different combinations of regional and statewide resource management strategies to reduce water demand, increase water supply, reduce flood risk, improve water quality, and enhance environmental and resource stewardship. In the 2009 update, the CWP provided statewide water balances for eight water years (1998 through 2005), demonstrating the state's water demand and supply variability. The updated plan built on the framework and resource management strategies outlined in the CWP Update 2005 promoting IRWM and improved statewide water and flood management systems. The CWP Update 2009 provided the following 13 objectives to help achieve the CWP goals:

- 1. Expand integrated regional water management
- 2. Use and reuse water more efficiently
- 3. Expand conjunctive management of multiple supplies
- 4. Protect surface water and groundwater quality
- 5. Expand environmental stewardship
- 6. Practice integrated flood management
- 7. Manage a sustainable California Delta
- 8. Prepare Prevention, Response and Recovery Plans
- 9. Reduce energy consumption of water systems and uses
- 10. Improve data and analysis for decision-making
- 11. Invest in new water technology
- 12. Improve tribal water and natural resources
- 13. Ensure equitable distribution of benefits

The plan acknowledges an uncertain future with respect to population, land use, irrigated crop area, environmental water, background water conservation, water demands and climate change variability. To address this, the CWP Update 2009 presents 27 resource management strategies to provide a range of

choices and building blocks to address future uncertainty. Finally, the 2009 CWP Update provided regional reports that summarize regional settings and water conditions, provide regional water balance summaries, and describes regional water quality, flood management, and regional water and flood planning and management. The summaries also provide a summary of challenges facing each of the hydrologic regions and provided future scenarios for the region.

The CWP Update 2013 built on the vision of the 2009 Update by including the above objectives and adding four new goals:

- 14. Protect and enhance public access to the State's waterways, lakes, and beaches
- 15. Strengthen alignment of land use planning and integrated water management
- 16. Strengthen alignment of government processes and tools
- 17. Improve integrated water management finance strategy and investments

As in the 2009 Update, the 2013 Update considers annual water balances for the ten year period from 2001 through 2010 and re-confirmed earlier findings regarding the highly variable nature of the State's water supplies and demands. The 2013 Update also noted that urban water users are more adaptable to supply limitation than other users and that groundwater use increases in drier years when surface supplies decline. The 2013 formed the basis of DWR's 2015 California Climate Science and Data for Water Resources Management, which recommends specific GCMs for water resources planning within California and summarized current climate projections through the end of the century for 11 regions around California.

## Climate Ready Utilities (2010)

In the fall of 2009, the USEPA convened a Climate Ready Water Utilities (CRWU) Working Group under the National Drinking Water Advisory Council (NDWAC). This working group prepared a report that documents 11 findings and 12 recommendations relating to the development of a program enabling water and wastewater utilities to prepare long-range plans that account for climate change impacts. The report, delivered to the USEPA in 2010, also included an adaptive response framework to guide climate-ready activities, and the identification of needed resources and possible incentives to support and encourage utility climate readiness. This report resulted in the preparation of the USEPA's Climate Ready Water Utilities Program and the development of tools and resources to support water and wastewater utilities in their planning. These tools and resources include:

- Climate Resilience Evaluation and Awareness Tool (CREAT): a software tool to assist utility owners and
  operators in understanding potential climate change impacts and in assessing the related risks to their
  utilities.
- Climate Ready Water Utilities Toolbox: a searchable toolbox that contains resources that support all states of the decision process, from basic climate science through integration of mitigation and adaptation into long-term planning.
- Adaptation Strategies Guide: an interactive guide to assist utilities in gaining a better understanding of what climate-related impacts they may face in their region and what adaptation strategies can be used to prepare their system for those impacts.
- Climate Ready Water Utilities and Climate Ready Estuaries: USEPA initiative working to coordinate their efforts and support climate change risk assessment and adaptation planning.

# National Water Program 2012 Strategy: Response to Climate Change (2012) and EPA Office of Water Climate Change Adaptation Implementation Plan (2014)

The USEPA and released its *National Water Program 2012 Strategy: Response to Climate Change* to address climate change impacts on water resources and the USEPA's water programs. The report identifies core programmatic elements of the strategy in the form of programmatic visions, goals and strategic actions,

with each long-term vision (or outcome) documented with an identified set of goals that reflect the same long-term time frame as the vision and several strategic actions to be implemented in the next three to eight years to pursue the longer-term goals and visions. The report also includes ten guiding principles for implementing the strategy outlined in the vision, goals and strategic actions and recommendations for cross-cutting program support. The USEPA published *Implementation Plan* in 2014 to outline the actions planned to meet the vision and goals described in the 2012 Strategy.

# California Water Action Plan (2014) and Update (2016)

The California Water Action Plan and Update were released by Governor Brown's administration to provide a five-year roadmap for the state to move toward sustainable water management in the face of population growth and climate change. This Plan describes 10 actions to be undertaken by the state through collaboration with local and regional water entities:

- 1. Make conservation a California way of life
- 2. Increase regional self-reliance and integrated water management across all levels of government
- 3. Achieve the co-equal goals for the Delta
- 4. Protect and restore important ecosystems
- 5. Manage and prepare for dry periods
- 6. Expand water storage capacity and improve groundwater management
- 7. Provide safe water for all communities
- 8. Increase flood protection
- 9. Increase operational and regulatory efficiency
- 10. Identify sustainable and integrated financing opportunities

Adaption to and mitigation of climate change are addressed throughout the Plan. The Plan recognizes that climate change impacts include increased variability of water supply availability, threats to biodiversity, exacerbated flooding risk, more frequent and severe droughts, and snowpack reduction. The Plan encourages investment in projects that adapt to these threats and projects that mitigate them through the reduction of GHG emissions.

### Executive Order B-30-15 (2015) and Senate Bill 32 (2016)

EO B-30-15 was signed April 29, 2015 by Governor Brown to establish a statewide GHG reduction target of 40 percent below 1990 levels by 2030. SB 32 was then signed by Governor Brown on Sept 8, 2016 to codify this goal. AB 197 directs the State Air Resources Board to adopt California is currently on track to meet or exceed the goal of reducing GHG emissions to 1990 levels by 2020 and the new target of a 40 percent reduction below 1990 levels by 2030 will make it possible to reach the state's ultimate goal of reducing emissions to 80 percent below 1990 levels by 2050. These targets are scientifically established to meet the goal of limiting global warming below 2 degrees Celsius, which is the threshold above which scientists estimate severe climate disruption.

#### Senate Bill 1425 (2016)

SB 1425 requires the Cal EPA to develop a registry for GHG emissions resulting from the water-energy nexus. This registry, created and maintained by the nonprofit organization The Climate Registry, may be used by water utilities to voluntarily enter in the GHG emissions information relating to the operation of their water systems in order to establish emission baselines in the water industry and track and reward transparency and reductions in emissions.

# 1.3.4. Regional Climate Change Projections and Impacts

The regional climate change projections and impacts described herein are summarized from the following sources:

- <u>Cal-Adapt GCM projections downscaled for the MAC Region</u>. Climate projections for annual averages of maximum temperature, minimum temperature, and precipitation, snowpack, wildfire, and stream flow from the 10 DWR-recommended GCMs downscaled for the MAC Region are readily available from the Cal-Adapt website. Cal-Adapt is a visualization tool and data portal that draws from climate change data and research from the Scripps Institution of Oceanography at the University of San Diego; the University of Colorado, Boulder; the Geospatial Innovation Facility at the University of California, Berkeley; UW Hydro Computation Hydrology at the University of Washington; the University of California, Merced; and DWR. These projections reflect the most up-to-date climate data available for the MAC Region.
- EBMUD as part of the Water Supply Management Program (WSMP) 2040. Because the upper Mokelumne River watershed is the primary source of EBMUD's water supply, the approach, methodology, and results focused on the upper Mokelumne River watershed. Additionally, the WSMP focused on climate change impacts to the central portion of the Sierra Nevada. Given the breadth of GCM regionalization, anticipated climatic changes in temperatures and/or precipitation as modeled for the upper Mokelumne River watershed can also be considered applicable to the adjacent Calaveras River watershed and to the MAC Region as a whole. The climate change portion of the WSMP was completed in 2006, so it uses GCM and emission scenarios that are older versions of the models currently recommended by DWR. However, the trends and projections developed in the study are generally consistent with updated findings and the specificity of the WSMP to the upper Mokelumne River watershed still makes it a useful reference.
- AWA as part of the Long Term Needs and Water Supply Study (LTNS). Like the WSMP, the LTNS focuses
  on Amador County and the Mokelumne River watershed, but can be considered applicable to Calaveras
  County, Alpine County, the Calaveras River watershed, and the MAC Region as a whole. The LTNS was
  completed in 2017 and uses three models selected from the 10 DWR-recommended GCMs to analyze
  climate change impacts on water supply and demand in Amador County.

#### **Temperature Changes**

Climate change is expected to cause an increase in regional air temperatures in future years, likely leading to an increase in water temperature in the Mokelumne and Calaveras Rivers and watershed reservoirs. The effects of climate change have already been directly observed on the Mokelumne River watershed. Figure 1-15 shows maximum and minimum temperature at Camp Pardee, adjacent to Pardee Reservoir in Amador County (EBMUD, 2006). The data shown in this graph clearly depicts an upward trend in both minimum and maximum annual temperatures since 1950. Evidence of warming trends is also apparent in winter temperatures in the Sierra Nevada; an increase of almost 4 °F was observed during the second half of the 20th century.

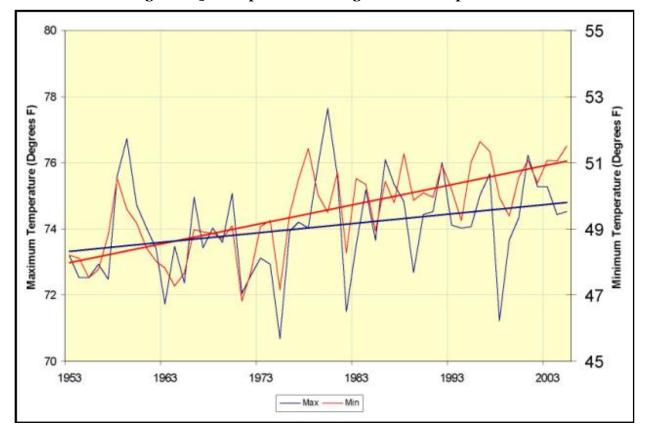


Figure 1-15: Camp Pardee Average Annual Temperature

Under the moderate emissions scenario RCP 4.5, the average projection from the ten GCMs recommended by DWR predict an average annual maximum temperature increase in the MAC Region of 6.2 °F and minimum temperature increase of 3.9 °F for the period from 2090-2099 as compared to the period from 1996 to 2005. The average projection from the DWR-recommended GCMs under the high emissions scenario RCP 8.5 predicts an average annual maximum temperature increase of 10.5 °F and a minimum temperature increase of 8.2 °F in the MAC Region for the same period (California Energy Commission, 2018). These GCM projections are shown in Figure 1-16.

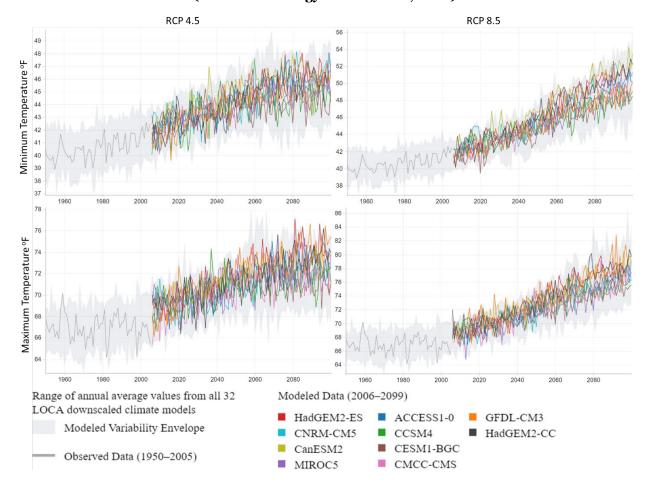


Figure 1-16: MAC Region Temperature Projections Under Climate Change (California Energy Commission, 2018)

# **Precipitation Changes**

Similar to statewide projections, GCMs that have been downscaled to the MAC Region show a greater degree in variability for predicted changes in precipitation than for temperature. The wettest projection of the DWR-recommended GCMs predicts a 16 to 36 percent increase in average annual precipitation in the MAC Region for 2070-2099 as compared to the period from 1976-2005, while the driest projection predicts a 2 to 16 percent decrease in average annual precipitation in the MAC Region for the same period (California Energy Commission, 2018). The precipitation projections for the MAC Region for the wettest and driest GCMs under the RCP 8.5 emissions scenario are shown in Figure 1-17.

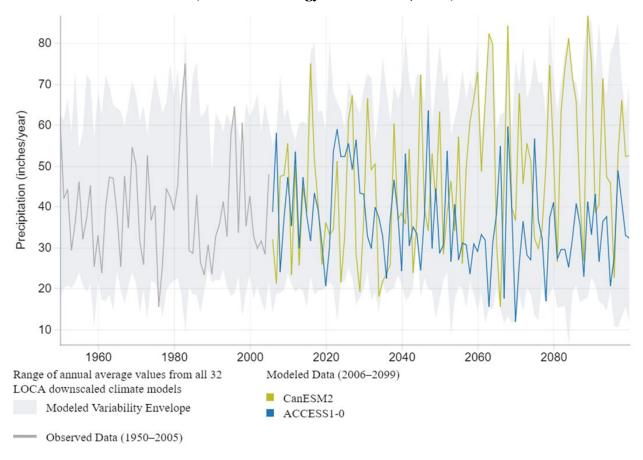


Figure 1-17: Wettest and Driest Precipitation Projections for MAC Region (California Energy Commission, 2018)

Historically, there have been several significant droughts of note in the MAC Region: 1929 to 1934, 1976 and 1977, 1987 to 1992, and 2012 to 2015. Droughts like these may become more frequent as precipitation patterns shift under climate change. Although GCMs predict different increases and decreases in precipitation in the future, they typically show increased inter-annual variability. Higher variability means that wet years may be more wet, dry years may be more dry, and the distribution of wet and dry years is likely to change. While some GCMs that predict an overall increase in precipitation over historical levels also predict shorter and less frequent drought, some models that predict approximately the same average level of precipitation or less precipitation than historical levels predict droughts that are more frequent and severe. Figure 1-18 shows the results of a drought projection analysis from the AWA LTNS that indicates that a warm-dry GCM predicts more frequent droughts (defined as consecutive years below historical median precipitation) of every length and significantly longer droughts than seen in the past for Amador County.

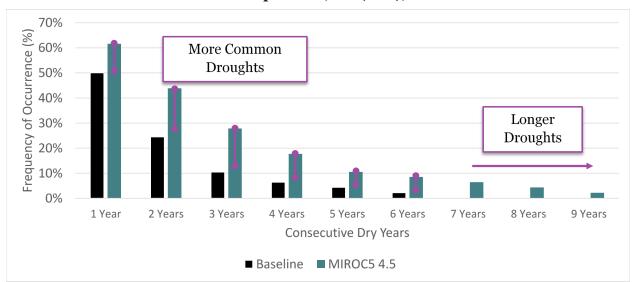


Figure 1-18: Projected Frequency of Consecutive Years Below Historical Median Precipitation (AWA, 2017)

# **Snowpack**

Spring snowpack, as measured by snow water equivalent (SWE), has been declining in the MAC Region since 1950. This decline is expected to continue and accelerate under all climate scenarios as temperatures rise, melting snow earlier and causing more precipitation to fall as rain rather than snow. Under a high-emission, high-warming scenario, the *Fourth National Climate Assessment* projects that the Sierra Nevada mountains could experience a 22 percent reduction in winter snow-water equivalent by 2050 and an 89 percent reduction by 2100 (USGCRP. 2017). For the 10 DWR-recommended GCMs, the average projection under the lower-emission RCP 4.5 scenario is a decrease in spring SWE of 51 percent in the period from 2070-2099 as compared to 1976-2005 in the MAC Region, while the average projection under the higher-emission RCP 8.5 scenario is a decrease in spring SWE of 85 percent for the same period (California Energy Commission, 2018). This significant decline under both emission scenarios for all 10 DWR-recommended GCMs is shown in Figure 1-19.

RCP 4.5 RCP 8.5 12 12 11 Observed Data (1950–2005) Modeled Data (2006-2099) HadGEM2-ES ACCESS1-0 ■ GFDL-CM3 CNRM-CM5 CCSM4 ■ HadGEM2-CC CanESM2 ■ CESM1-BGC MIROC5 CMCC-CMS

Figure 1-19: Snow Water Equivalent Projections for MAC Region (California Energy Commission, 2018)

#### Stream Flow

As described above, warming temperatures under climate change will cause more precipitation to fall as rain than snow and will cause snow to melt earlier in the year, causing a shift in runoff and streamflow patterns regardless of absolute precipitation increases or decreases. Peak streamflow is projected to shift earlier in the year than historical flows. This projected future trend appears to correspond with observed data, as shown in Figure 1-20, which shows the April to July Mokelumne River flows as a fraction of a water year. In this figure, there is a downward trend in the fraction of river flows occurring during the spring runoff period (EBMUD, 2006); similar responses would be expected in the Calaveras River. As winter and early spring flows increase as precipitation shifts from snowfall to rainfall, summer and autumn flows during wet years will be relatively drier as a result of flashier storms that do not replenish soil moisture from snowmelt.

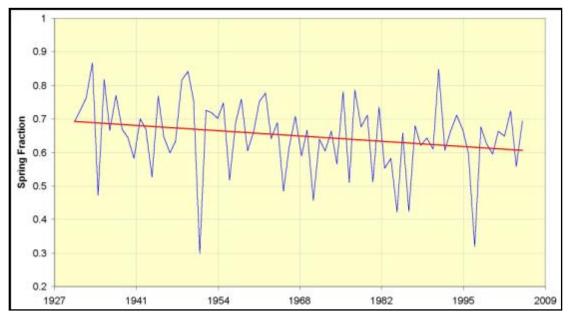


Figure 1-20: April – July Flow as Fraction of Water Year – Mokelumne River

Modeled unimpaired flows on the Mokelumne River at Pardee Reservoir under the RCP 4.5 emissions scenario project a slight shift in peak streamflow from May to April, while the GCMs under the RCP 8.5 emissions scenario project a dramatic shift in peak flow from May to February by the end of the century. Figure 1-21 shows this shift in streamflow under the wettest and the driest of the 10 DWR-recommended GCMs under RCP 8.5. Streamflow on the Mokelumne under the wettest climate change scenario may increase by as much as 124 percent for the period from 2070-2099 compared to the period from 1986-2015, or it may decrease by approximately 24 percent under the driest climate change scenario for the same period (California Energy Commission, 2018). Regardless of streamflow increase or decrease, the shift in peak streamflow timing will impact water management and reservoir operation throughout the MAC Region.

3,000
2,500
2,500
1,500
1,500
0ct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep

Month

Observed Data (1985-2015)
Modeled Data (2070-2099)
CanESM2 ACCESS1-0

Figure 1-21: Projected Monthly Average Streamflow on the Mokelumne River at Pardee Reservoir Under Climate Change and Observed Data (California Energy Commission, 2018)

## Wildfire

Wildfire is a serious threat throughout California and in the MAC Region. Among the many destructive effects of wildfire are water resources impacts including flooding within the burn and downstream areas as well as water quality impacts due to increased sediment flow from burn areas. The risk of wildfire is generally predicted to increase under climate change as summers get longer, hotter, and drier. A wildfire model developed at the University of California Merced uses statistical relationships between historical climate, vegetation, population density, and fire history data to project annual average of area burned under four of the 10 DWR-recommended climate models. Under the RCP 4.5 emission scenario, the annual average area burned in the MAC Region is expected to increase by 37 to 68 percent by the end of the century, while GCMs using the RCP 8.5 emission scenario project an increase in annual average area burned of 80 to 151 percent (California Energy Commission, 2018).

# 1.3.5. Regional Water Resource Vulnerability

Primary water users in the MAC Region include agriculture, the environment, and urban users. Water supplies are derived from groundwater, surface water, and some recycled water, with surface water from the Mokelumne and Calaveras Rivers providing the majority of water supply in the Region. Groundwater is used in some areas of the MAC Region, but quantity and quality vary considerably due to small and unpredictable yields from the fractured rock system and limited alluvial basins that typify the underlying geology. Groundwater accounts for approximately four percent of AWA's total water supply and is only used in the communities of La Mel Heights and Lake Camanche Village. Wells serving Lake Camanche Village are located within the Cosumnes Subbasin of the San Joaquin Valley Groundwater Basin. A portion of western Calaveras County overlies the Eastern San Joaquin Subbasin (also of the San Joaquin Valley Groundwater Basin), which is overdrafted due to extraction of groundwater for irrigation and municipal purposes exceeding the basin's safe yield.

Declining Sierra Nevada snowpack, earlier springtime runoff, and reduced spring and summer streamflows will likely affect the availability and quality of surface water supplies and may potentially shift reliance to groundwater resources, which are already of limited quantity and quality in many places.

Other anticipated regional impacts resulting from climate change (increased air temperatures and variable precipitation) include changes to water quality; increased flooding, wildfires and heat waves, and impacts to ecosystem health. Earlier springtime runoff will increase the risk of winter flooding as capturing earlier runoff to compensate for future reductions in snowpack would take up a large fraction of the available flood protection space, forcing a choice between winter flood prevention and maintaining water storage for use during dry periods in summer and fall.

The identified vulnerabilities within the MAC Region are summarized in Table 1-16 and further described in the following sections. These vulnerabilities have been informed by vulnerability assessment included in the *Climate Change Handbook for Regional Water Planning* (USEPA, 2011), which has been completed for the MAC Region and is included in Appendix C.

Table 1-16: MAC Region Vulnerabilities

Vulnerability	Description
Water Demand	Vulnerable to increased agricultural demands due to longer growing season, increased temperatures and evapotranspiration rates, and more frequent/severe droughts. Vulnerable to increased urban and commercial, industrial and institutional (CII) demand due to increased outside temperatures. Vulnerable to increases in all demands due to more frequent and severe droughts.
Water Supply	Water supply <i>availability</i> is vulnerable to streamflow and storage decreases due to decreases in precipitation and more frequent and severe droughts.
	Water supply <i>reliability</i> is vulnerable to shifts in timing of seasonal runoff and to increased intensity and variability of precipitation patterns.
Water Quality	Vulnerable to degraded surface and groundwater quality resulting from lower flows and increased overdraft conditions, a reduction of meadows that can provide contaminant reduction, more frequent/severe droughts and storm events increasing runoff attenuation and turbidity in surface supplies.
Flood Management	Vulnerable to more severe, flashy storm events and earlier springtime runoff leading to increased flooding, and a reduction of meadows which help reduce floods in the winter.
Hydropower	Vulnerable to increased customer demand combined with changes in timing of seasonal runoff and flashier storm systems affecting reservoir storage.
Ecosystem and Habitat	Vulnerable to decreased snowpack, more frequent/severe droughts and wildfires, shift in seasonal runoff, increased low flow periods and increased water temperatures (degraded water quality).

## Water Demand

In addition to urban uses, water use in the MAC Region is dominated by forestry and agricultural uses, including grazing, wine grapes, and timber harvesting. In general, agricultural water demand varies based on precipitation and temperature, and will likely see a total increase under future climate change conditions

due to temperature increases, even if precipitation increases and decreases are uncertain. Fruit and nut crops, such as the wine grapes and walnuts that make up a large portion of the agricultural industry in the MAC Region, are particularly climate sensitive. The effects of increased air temperatures on agriculture will include faster plant development, longer growing seasons, changes to reference evapotranspiration and possible heat stress for some crops. Additionally, rising temperatures are projected to increase the frequency of heat waves, which could also lead to increased water use, further exacerbating low flow conditions (Hayhoe et al., 2004). Without accounting for evapotranspiration rates, agricultural crop and urban outdoor demands are expected to increase in the Sacramento Valley (located on the western edge of the MAC Region) by as much as six percent in the future (Chung et al., 2009). The agricultural community may respond to these climate-induced changes primarily by increasing the acreage of land fallowing and retirement, augmenting crop water requirements by groundwater pumping, improving irrigation efficiency, and shifting to high-value and salt-tolerant crops (Hopmans et al., 2008).

As these changes to the agricultural community occur and water use becomes more efficient, demand will likely harden and it may become difficult to conserve further if needed. Additionally, increased seasonal variability in demand due to increased agricultural demands during the spring and summer growing season will impact water system operation and management and may require upgrades or changes to infrastructure. Other seasonal water uses, such as landscape irrigation and industrial cooling, will also likely increase with increased temperatures due to climate change and will further exacerbate seasonal demand variability.

The inter-annual variability of water demands is projected to increase with climate change as droughts become more common and more severe. As with seasonal variability, drought will primarily increase irrigation and cooling demands. Although future total levels of precipitation are uncertain, if total precipitation decreases as predicted by some models, total demand in the region may increase by up to 13 percent (AWA, 2017). The AWA LTNS climate change analysis also projected an increase in total demand on AWA's system of three percent for the warm-wet climate scenario that was evaluated in the study, as increased temperatures may increase demand more than increased precipitation may decrease demand.

## **Water Supply**

The primary source of water in the MAC Region is surface water from the Mokelumne and Calaveras Rivers. Sierra Nevada snowpack serves as the primary source of water for the Mokelumne River while the primary source of supply to the Calaveras River is rainfall. Reduced snowpack, variations in precipitation, and the shift in the timing of spring snowmelt have the potential to significantly impact surface water supplies from both rivers.

A small portion of the water supply in the MAC Region is from groundwater from the Eastern San Joaquin and Cosumnes groundwater subbasins. Although climate change will likely impact groundwater supplies around California, impacts within the MAC Region are not likely to be severe since water users in the region are more reliant on surface water supplies.

#### Water Supply Availability

Although some GCMs predict higher or lower total precipitation in the future due to climate change, there is a general consensus among the models selected by DWR as representative of California's hydrology that precipitation will become more variable and droughts are likely to become more frequent and severe. This will impact water supply availability, or the total volume of water available for use, in the MAC Region.

MOCASIM modeling completed for the Mokelumne River projects a decrease in unallocated water below Camanche Dam from an average of 253,500 AFY in 2010 to an average of 230,000 AFY in 2040 due to climate change impacts (UMRWA, ESJGBA, and RMC 2015). Impacts to storage (measured at Pardee

Reservoir) are expected to be moderately susceptible to shifts in early springtime runoff and increased customer demands, and very susceptible to decreases in annual runoff volumes. Shifts in springtime runoff on the Mokelumne River could result in an approximate 5 percent decrease in effective system storage. Additionally, decreasing Mokelumne River runoff by 10 and 20 percent could result in average decreases in effective system storage of 12 and 24 percent. This potential projected decrease in available water from the Mokelumne River is an important vulnerability for local water agencies and other water users as they must meet rising future demands.

#### Water Supply Reliability

Since increased temperatures due to climate change are anticipated to decrease snowpack and impact streamflow patterns, Mokelumne River flows are likely to become less predictable and thus, reliable. Water supply reliability is defined in this section as year to year consistency in water supply that allows water users to rely on the Mokelumne River as a water supply source when they need it. Since more precipitation will fall as rain and snow will melt more quickly and earlier in the year, peak streamflow is projected to shift from late spring and summer to late winter and spring. Projections show that 38 to 58 percent of streamflow could shift from the current peak flow months of April-July to occur from December-March (AWA, 2017 and see Streamflow section above). For the Mokelumne River watershed, a 38 percent shift in spring/summer runoff to winter/spring would be equivalent to releasing approximately 173,000 AF of water from storage in the upper watershed in winter, which would significantly impact current water management practices. Much of this excess winter runoff would be unusable unless it can be stored until the high-demand summer months. Figure 1-22 shows how increasing the time between peak streamflow and peak demand as expected under climate change conditions increases the risk of water shortage and increases water management complexity.

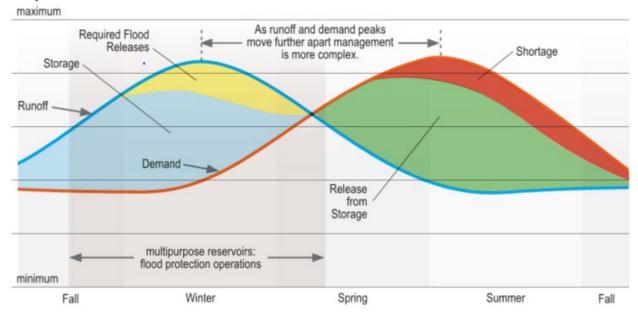
Changes in water availability and timing may also affect the value of water rights statewide as mid- and late-season natural stream flow become more variable (and therefore less valuable) and the value of rights to stored water (which has a higher degree of reliability) increase. Senior users without access to storage could face unprecedented water shortages due to reduced summertime flows (Hayhoe et al., 2004).

Since declining Sierra Nevada snowpack, earlier springtime runoff, reduced spring and summer stream flows, and extended low flow conditions due to drought will likely decrease the reliability surface water supplies, reliance to groundwater resources may increase. The Eastern San Joaquin groundwater subbasin is already overdrafted, and climate change will likely impact how and when groundwater in this subbasin is recharged. Furthermore, groundwater is currently considered unreliable in many areas throughout the MAC Region. Increased groundwater pumping would further exacerbate existing groundwater quality and quantity issues.

**Current Conditions:** Runoff and maximum demand curves Required Flood peak in close Releases succession- preferred. Storage Shortage Release Runoff from Storage Demand multipurpose reservoirs: flood protection operations minimum Fall Winter Spring Summer Fall

Figure 1-22: Earlier Runoff Impacts to Water Reliability (DWR, 2015)

#### **Projected Conditions:**



#### **Water Quality**

Shifts in temperature and precipitation due to climate change may affect surface water quality, impacting both municipal and environmental uses. Water quality can be impacted by both extreme increases and decreases in precipitation. Increases in storm event severity and earlier snowmelt may result in increased turbidity in surface water supplies, while decreases in summertime precipitation may leave contaminants more concentrated in low streamflow conditions (DWR, 2008). Higher water temperatures and shallower

reservoirs may exacerbate reservoir water quality issues associated with reduced dissolved oxygen levels and increased algal blooms (DWR, 2008). Additionally, as the occurrence of wildfires increases, additional sediment could be deposited into water bodies and turbidity may become a greater concern. Sediment and pollutants collected from upstream could be concentrated downstream and in reservoirs, leading to water quality issues and the disturbance of critical habitats and drinking water sources. These potential changes could result in challenges for surface water treatment plants and require additional monitoring to quantify changes in source water quality and better control of finished water quality (CUWA, 2007). Water quality concerns not only impact drinking water supplies, but also wastewater treatment processes. The altered assimilative capacity of receiving waters may increase wastewater treatment requirements, and wastewater collection systems could be inundated in flooding events.

Climate change may also impact groundwater quality if precipitation decreases. This would decrease groundwater percolation and dissolved concentrations in groundwater will increase, further decreasing local groundwater quality.

#### **Flooding**

The MAC Region is vulnerable to increases in the severity of flooding in the future due to climate change. Extreme precipitation events are likely to become more common, increasing the likelihood of extreme weather events and floods. Rising snowlines will also increase the surface area in watersheds receiving precipitation as rain instead of snow (DWR, 2008), thereby increasing storm-related runoff.

There are multiple reservoirs operated within the MAC Region for both water supply and flood control purposes. Camanche Reservoir is primarily operated for flood control and to meet downstream flow requirements and riparian needs. New Hogan Dam was constructed on the Calaveras River in 1963 for flood control, as well as municipal, industrial, and irrigation purposes. Flood control releases are controlled by the U.S. Army Corps of Engineers, with Stockton East Water District operating the reservoir at all other times. Flooding is a concern in the MAC Region; many cities and communities are included in FEMA designated 100-year and 500-year flood zones. Flooding can occur from heavy rainfall, rapid snowmelt, saturated soils, or a combination of these conditions. In some cases, flooding may due to an inadequate storm drainage system, unable to handle heavy, more intense storms during winter and springtime. This existing vulnerability to flooding will increase with climate change due to increases in rainfall event intensity, early snowmelt, and shifts in peak precipitation and streamflow to earlier in the spring and winter.

#### **Ecosystem and Habitat**

The MAC Region is a largely natural area containing two national forests and significant areas designated as rural or open space, providing habitat for numerous species and a wide variety of plant and animal life in many different environments including riparian, wetland, forest, and alpine habitats. Temperature-induced declines in alpine/subalpine forest are expected to occur, in addition to major shifts from evergreen conifer forest to mixed evergreen conifer forests and expansion of grasslands (Hayhoe et al., 2004). Increasing stress on ecosystems resulting from rising temperatures may reduce trees' capacity to resist pest attacks while increasing pest survival rates, accelerating their development and allowing them to expand their range. Alternatively, some forest pathologists predict that tress that are naturally resistant to pests will survive, propagate, and make forests more resilient. As discussed in the *Wildfire* section of this Plan, hotter and drier future conditions will likely increase the total average annual are burned in the MAC Region. Wildfires will likely play a significant role in converting woodlands to grassland as potential decreases in moisture shift the competitive balance in favor of the more drought-tolerant grasses and increases in grass biomass provide more fine fuels to support more frequent fires. Increased wildfires also favor grasses, which re-establishes more rapidly than slower growing woody life forms after burning (Hayhoe et al., 2004).

While climate change conditions may convert more land in the MAC Region from forest to meadow, meadow ecosystems services are likely to be negatively impacted by climate change. Persistent low flow conditions, as anticipated under climate change, deplete meadow groundwater reserves and soil moisture, reducing the downstream benefits of meadows. Meadows provide ecosystem services such as maintaining summertime flow during dry periods and reducing floods in winter; providing aquatic and riparian habitat for birds, fish, amphibians, and insects; promoting riparian vegetation rather than conifer or dry shrub vegetation that increases wildfire risks; and improving downstream water quality. The Mokelumne River watershed is considered vulnerable to increases in low flow conditions, and as a result, could experience habitat loss as a result of climate change. The Calaveras River watershed, having relatively little meadow area, is considered to be more resilient to increases in low flow conditions.

<u>Section 1.1.7</u> of this Plan lists the threatened and endangered species found in the MAC Region. These species are considered particularly vulnerable to climate change, as changes in temperature, precipitation, snowpack, and other climate factors are likely to disrupt their already-fragile ecosystem. Warmer surface water affects the chemical composition of surface waters in the MAC Region (for example, decreasing levels of dissolved oxygen) in addition to directly impacting aquatic and riparian habitats. Warmer freshwater temperatures, along with changes in seasonal stream flows, are projected to cause sharp reductions in salmon populations and increased risks of extinction for some Central Valley subpopulations (Ackerman and Stanton, 2011). Increased risk of wildfire also threatens both land-based and aquatic species.

#### Hydropower

PG&E owns and operates the Mokelumne River Hydroelectric Project (FERC license no. 137), which consists of a series of storage and regulating reservoirs and associated tunnels, pipelines, and canals that supply water to four hydropower generating units located primarily on the North Fork of the Mokelumne River. The Mokelumne River Project has a generating capacity of 206 MW. In October 2001, FERC issued the Mokelumne River Project a 30-year license. EBMUD also generates electricity at its dams at Pardee and Camanche reservoirs. The Pardee Hydropower Powerhouse typically generates approximately 140 million KWh of energy during years of median runoff, and the Camanche Powerhouse generates approximately 45 million KWh annually. EBMUD sells this energy to the Sacramento Municipal Utility District (SMUD). The Calaveras River has only one hydropower facility with a total online capacity of 3.3 MW, owned by CCWD and operated by Modesto Irrigation District under FERC issued license 2903; expiring in 2032.

The primary source of water for hydropower generation in the MAC Region is snowmelt from the Sierra Nevada. As previously described, the streamflow modeling completed under climate change conditions showed that peak runoff on the Mokelumne River may shift up to three months earlier. Changing volumes of snowfall and snowpack in the Sierra Nevada and the changing seasonal melting patterns may require changes in reservoir operations, impacting electrical generation capabilities, flood protection, water storage and deliveries. Additionally, increasing temperatures will also increase energy demands, especially during peak demand times (DWR, 2008). Hydropower is often generated during high energy demand periods, which may be compromised if facilities are forced to spill due to higher magnitude flows or to accommodate early arrival of flows. Peak energy demands typically occur during the summer, so decreases in summertime flows may decrease the ability of hydropower to help meet these demands.

#### Other

Climate change will also affect the MAC Region in other ways, including impacting recreation and tourism industries (and therefore the Region's economy). Projections of decreased snowpack have the potential to affect the ski industry in Alpine County (part of the MAC Region) since the ski resorts are within the elevations impacted by reduced snowpack due to temperature increases. These temperature increases will also delay the beginning of ski season and impact the economic viability of the industry (Hayhoe et al., 2004).

Sea level rise is not a direct climate change impact to the MAC Region given its geographical location far removed from the ocean. While some inland areas in California that rely on water from the Sacramento-San Joaquin Delta may be impacted by sea level rise due to saltwater intrusion into the Delta, the MAC Region will not be affected because it does not rely on the Delta for water supply. Therefore, the MAC Region has no direct sea level rise-related vulnerabilities. Sea level rise may indirectly affect the MAC Region through future required stream releases from upstream rivers (such as the Mokelumne and Calaveras Rivers) necessary to maintain salinity fronts in the Sacramento-San Joaquin Delta.

#### **Prioritized Vulnerabilities**

The MAC Region's prioritized vulnerabilities to anticipated climate change impacts were confirmed by the RPC at its June 2018 meeting. Members considered regional understanding and sensitivities and identified regional goals and objectives. Table 1-17 shows the results of the RPC assessment of potential climate change impacts and regional vulnerabilities.

Table 1-17: RPC Assessment of Climate Change Vulnerabilities and Impacts

	Vulnerability						
Climate Change Impact	Water Demand	Water Supply Availability	Water Supply Reliability	Water Quality	Flooding	Ecosystem and Habitat	Hydropower
More frequent/severe droughts	✓	✓		✓		✓	✓
Shifts in timing of seasonal precipitation and runoff	✓		✓		✓	✓	✓
Decreased snowpack in Sierra Nevada/more precipitation falling as rain instead of snow		✓	✓		✓	✓	✓
More severe/flashier storm events			✓	✓	✓	✓	✓
Increased low flow periods	$\checkmark$	✓		✓		✓	✓
Increased air temperatures & ET rates	✓			✓		✓	
Reduction of alpine meadows				✓	✓	✓	
Increased water temperatures				✓		✓	
Longer growing season	✓						
Increased demands exacerbating groundwater overdraft		✓					
More frequent/severe wildfires				✓	✓	✓	
Changes in forest composition and cover				✓	✓	✓	

Based on this assessment, the RPC prioritized climate change vulnerabilities in two tiers with five of the vulnerabilities being identified as highest priorities for the MAC Region, and the remaining two being high priorities. The prioritized vulnerabilities for the Region are as follows:

- 1. <u>Highest Priorities</u>: Water Supply Availability, Water Supply Reliability, Ecosystem and Habitat, Hydropower<sup>1</sup>, and Water Quality
- 2. High Priorities: Flood Management and Water Demand

While the RPC determined that all seven of the vulnerability categories are important, the potential climate change impacts that will affect the MAC Region have a greater likelihood of affecting the Region's water supply availability and reliability, ecosystems, and hydropower production more so than flooding, water quality, or water demand. Additionally, water supply and the ecosystem are already at the forefront of water resources issues to address in the Region. Flooding is not currently a major issue in the region and there are existing reservoirs that can be operated to help manage flood flows in the future. While demand hardening is a concern, water purveyors and users in the Region are in the process of reducing water use through the implementation of water conservation measures and BMPs and believe they can continue to reduce water use into the future.

### 1.3.6. Adaptation and Mitigation

Global climate modeling carries a significant degree of uncertainty resulting from varying sensitivity to changes in atmospheric forcing (e.g., CO<sub>2</sub>, aerosol compounds), unpredictable human responses, and incomplete knowledge about the underlying geophysical processes of global change. Even though current scenarios encompass the "best" and "worst" cases to the greatest degree possible based on current knowledge, significant uncertainty associated with future global GHG emission levels remains, especially as timescales approach the end of the century. Despite the level of uncertainty surrounding the exact climate changes that will occur in specific regions, there is growing consensus that most regions will experience increased average and peak temperatures and precipitation patterns will shift from historical conditions.

Considering the level of uncertainty associated with climate change projections, the prudent approach to addressing climate change incorporates a combination of adaptation and mitigation strategies. Climate adaptation includes strategies (policies, programs or other actions) that seek to bolster community resilience in the face of unavoidable climate impacts (CNRA and CEMA, 2012), where mitigation strategies include best management practices (BMPs) or other measures that are taken to reduce GHG emissions.

The MAC Region's vulnerabilities to climate change can be addressed through various Resource Management Strategies (RMS). The RMS proposed for the MAC Region are discussed in <u>Section 3.2</u> of this Plan and their ability to address regional climate change vulnerabilities is discussed in <u>Section 3.3</u>. RMS include both adaptation and mitigation strategies.

### 1.3.7. Plan for Further Data Gathering

Identifying and implementing appropriate adaptation strategies requires having the data necessary to (1) understand the magnitude of climate change impacts and associated vulnerabilities and (2) plan for strategy implementation in a timely manner. To aid in this understanding, the MAC Region has developed a data gathering and analysis approach to collecting and assimilating data related to the prioritized climate change vulnerabilities.

As an umbrella document, the MAC Plan Update is intended to coalesce and build upon available planning information and studies, not supersede them. Currently, significant data collection efforts are underway at

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<sup>&</sup>lt;sup>1</sup> Refers to climate change impacts to existing hydropower operations in the Region as discussed in previous sections.

the state, national, and international levels by agencies including DWR, the California Energy Commission, the CARB, the USEPA, and the IPCC, among others. In order to ensure that the MAC Plan is responsive to projected climate change impacts and prioritized vulnerabilities, it will be critical to assimilate the data and information being collected through these avenues into future Plan updates. Further, a variety of project-specific data and information will be collected as part of the project performance and monitoring program (described in <u>Section 5.1</u>). This data could contribute additional information on climate change information on the regional level that could be used to augment information developed at the state and national levels.

In conjunction with future MAC IRWM Plan updates, the available body of climate change information, data, and literature will be evaluated and incorporated into the vulnerabilities analysis and throughout the Plan, as appropriate. In addition, the data collection tables completed in support of the Plan-level and project-level monitoring will be revised, as appropriate, to include additional climate change parameters.

At a minimum the following data collection and analysis actions will be implemented as part of future plan updates to ensure that the plan adequately addresses prioritized climate change vulnerabilities:

- Review statewide and regional available data at the following sites:
  - California Energy Commission and the Geospatial innovation Facility at University of California, Berkeley Cal-Adapt Website - http://cal-adapt.org/
  - DWR IRWM Climate Change Document Clearinghouse –
  - http://www.water.ca.gov/climatechange/docs/IRWM-ClimateChangeClearinghouse.pdf
  - DWR's Climate Change Program Website https://www.water.ca.gov/Programs/All-Programs/Climate-Change-Program
  - DWR and USEPA Climate Change Handbook https://www.water.ca.gov/-/media/DWR-Website/Web-Pages/Programs/Integrated-Regional-Water-Management/Files/Climate\_Change\_Handbook\_Regional\_Water\_Planning.pdf
  - State of California Climate Change Portal http://www.climatechange.ca.gov
  - CARB website http://www.arb.ca.gov/cc/cc.htm
  - The California CAT website http://climatechange.ca.gov/climate\_action\_team/index.html
  - CEQA Greenhouse Gas Analysis Guidance for DWR Grantees -
  - http://www.water.ca.gov/climatechange/docs/Guidance%20For%20Grantees-%20Calculating%20 GHGs%20for%20CEQA2011.pdf
  - California Climate Action Registry. http://www.climateactionreserve.org/about-us/californiaclimate-action-registry/
  - California Climate Adaptation Planning Guide http://resources.ca.gov/climate/safeguarding/local-action/
  - Center for Biological Diversity. 2007. The California Environmental Quality Act on the Front Lines
    of California's Fight Against Global Warming.
    - http://www.biologicaldiversity.org/publications/papers/CBD-CEQA-white-paper.pdf
- Review national and international data at the following sites:
  - USEPA Inventory of U.S. Greenhouse Gas Emissions and Sinks https://www.epa.gov/ghgemissions/inventory-us-greenhouse-gas-emissions-and-sinks
  - World Resources Institute and World Business Council for Sustainable Development. N.d. *The Greenhouse Gas Protocol for Project Accounting*. http://www.wri.org/publication/greenhouse-gas-protocol-ghg-protocol-project-accounting
- Update plan performance monitoring and project-specific monitoring data collection tables to include climate change parameters as appropriate.

### 1.4. Water Resource Issues and Major Conflicts

The following list of water resource conflicts and issues in the MAC Region was developed for the 2013 MAC Plan and confirmed by the RPC at their June 2018 meeting. This list was compiled from two sources, including the Upper Mokelumne River Watershed Assessment and Planning Project (UMRWAP) and a facilitated discussion with the RPC. The potential conflicts and issues were organized under the following seven topic headings.

- 1. Land Use and Water Use Conflicts
- 2. Environmental Protection
- 3. Water Quality Conflicts
- 4. Supply Management
- 5. Forest Management
- 6. Fire Management
- 7. Economic Impacts

Specific conflicts in each area are summarized in the following sections. Conflicts identified through the UMRWAP are denoted as such.

### 1.4.1. Land Use and Water Use Conflicts

- Amador County General Plan housing element resulting in more development in areas with no water/wastewater infrastructure
- Inadequate supply and infrastructure to meet growth projected by the general plans of Amador County and its cities
- Problems with providing infrastructure in dispersed, low density areas
- Watershed protection versus community economic needs
- Groundwater overdraft versus development approvals
- · Insufficient groundwater quantity and quality to accommodate growth
- Inconsistency and disagreement over the basis of the water demand projections presented in the UWMPs

### 1.4.2. Environmental Protection

- Pumped storage project on North Fork of the Mokelumne River versus preserving or restoring river natural systems
- Third party impacts from reuse and conservation (reduced return flows)
- Protecting and improving fish passage on lower Mokelumne and Calaveras Rivers versus river-sourced water supply development needs and opportunities
- · Management of federal lands resulting in environmental impacts
- Invasive species
- Even-aged management of forestry resources

### 1.4.3. Water Quality Conflicts

- Promoting and improving water-related recreation opportunities versus recreational water quality impacts
- Groundwater overdraft in the Eastern San Joaquin Groundwater Basin contributing to deteriorating groundwater quality levels in the portion of the basin underlying Calaveras County
- Wastewater discharge water quality impacts
- Failing septic system contaminant leakage to surface water and groundwater versus body contact recreation and drinking water (UMRWAP)
- · Wastewater treatment levels and technology versus environment and benefits

- Improper disposal of household wastes (UMRWAP)
- Wastewater treatment plant overflows during high precipitation events (UMRWAP)
- Inactive mines without restoration causing leaching of soils with high mineral content and surface runoff of contaminants to water bodies (UMRWAP)
- Increased impervious surfaces exacerbating flooding and contributing contaminants to surface waters versus designing streets and compact development with techniques to reduce peak flows, minimize runoff, and remove contaminants during flow (UMRWAP)
- Roads and road maintenance practices that contribute to erosion, peak runoff, and transport of sediments and contaminants in runoff to surface waters (UMRWAP)

### 1.4.4. Supply Management

- New water supply versus recycled water versus conservation of supplies
- Stormwater management and rights to use this water
- Climate change impacts
- Water rights concerns
- Supplies not matched to use (e.g., industrial users receiving potable supplies)
- White water recreation versus flat water recreation
- Meadows require rehabilitation to increase water sequestration and slow water release throughout dry season

### 1.4.5. Forest Management

- Timber harvesting disturbance of vegetation and soils which contributes loadings to surface waters (UMRWAP)
- Increased vegetation densities outside the natural range of variability

### 1.4.6. Fire Management

- Vegetation and soil disturbances caused by wildfires which contribute sediment loadings to surface waters (UMRWAP)
- Fire response to protect landowner and water quality objectives versus managing naturally-occurring fires (UMRWAP)
- Biomass removal of excess fuels in forested landscapes
- Costs of timber management

### 1.4.7. Economic Impacts

- · Costs of projects and financing
- Aging existing water and wastewater infrastructure
- Drinking water regulations failing to realistically reflect human health protection needs (treatment levels too onerous) causing added infrastructure needs to meet regulations
- Local economic opportunities versus out of region resources
- · Cost of vegetation treatments and biomass removal

### 2. Governance

### 2.1. UMRWA - Regional Water Management Group

In 2005, a group of water-related public agencies in Amador and Calaveras counties signed a MOU committing to the preparation of the first MAC IRWMP. Signatories of the 2005 memorandum included AWA, EBMUD, CCWD, Amador County, City of Jackson, City of Sutter Creek, City of Plymouth, and the ARSA. This initial regional plan, which was adopted in December 2006, was based on guidelines and standards associated with Proposition 50. With the passage of Propositions 84 and 1E, and subsequent revisions to the Integrated Regional Planning Act resulting from SBxx1, new IRWMP guidelines and standards have been established. Concurrently, the expansion of interest in regional water resources planning in Amador and Calaveras County has led to the evolution of the MAC Region planning process. Specifically, the Upper Mokelumne River Watershed Authority (UMRWA or Authority), a regional water management group (RWMG), has assumed a leadership role for updating and administering the MAC Plan.

Established in the year 2000 as a joint powers agency, UMRWA is a 'regional water management group' as defined by California Water Code Section 10537. UMRWA was selected as the lead agency for the RWMG due to its history in promoting and developing stakeholder-supported regional solutions to water resource problems. In turn, the UMRWA Board of Directors established an Integrated Regional Water Management Planning program and provided funding to undertake the first phase of a multi-phase process to update the 2006 MAC Plan. UMRWA is comprised of six water agencies and the counties of Amador, Calaveras and Alpine. The six water agencies are AWA, CCWD, CPUD, EBMUD, JVID and ACWA.

The Authority has been engaged in a wide variety of water resource matters since its inception in 2000. At the time it was formed, the Authority's attention was focused on PG&E's anticipated divestiture of its hydropower assets (pursuant to California's energy deregulation program) and the Authority's acquisition of PG&E's Mokelumne River Project. When the federal court approved PG&E's bankruptcy reorganization plan, Authority member concerns regarding the divestiture of the Mokelumne River project were generally abated and Authority acquisition efforts halted. With acquisition of PG&E's Mokelumne Project no longer an objective, the Authority in 2005 refocused its attention on water quality issues, potential watershed projects and cooperative water supply planning efforts between the Authority's member agencies.

As a JPA, UMRWA is comprised of local public agencies with water resource management responsibilities in the region. The individual member agencies that comprise the Authority, along with their statutory basis, water management authorities, and intentions regarding adoption of the MAC Plan, are presented in Table 2-1.

Table 2-1: UMRWA JPA Member Agencies

Member Agency	Statutory Basis	Water Management Authority	Expect MAC Plan Update Adoption
Alpine County	A political subdivision of the State of California	Storm water, flood control, watershed protection, environmental health	Yes
Alpine County Water Agency	A water agency formed pursuant to a special act of the California Legislature	Water, wastewater	Yes
Amador County	A political subdivision of the State of California	Storm water, flood control, watershed protection, environmental health	Yes
Amador Water Agency	A water agency formed pursuant to a special act of the California Legislature	Water, wastewater	Yes
Calaveras County	A political subdivision of the State of California	Storm water, flood control, watershed protection, environmental health	Yes
Calaveras County Water District	A California water district	Water, wastewater, hydropower	Yes
Calaveras Public Utility District	A California public utility district	Water, wastewater	Yes
East Bay Municipal Utility District	A California municipal utility district	Water, wastewater, hydropower	Yes
Jackson Valley Irrigation District	A California irrigation district	Water, wastewater, hydropower	Yes

### 2.2. Governance Structure

UMRWA is the regional water management group for the MAC Region. UMRWA is governed by a Board of Directors consisting of eight Directors, each serving in his or her individual capacity as Director of the Board. Directors are appointed by the governing bodies of each of the Authority's member agencies, with Alpine County and Alpine County Water Agency together appointing one Director. Each member agency may also appoint one or more alternate Directors. Each Director and alternate Director serves at the pleasure of the governing body which appointed them.

The Authority Board of Directors (Board) conducts regularly scheduled meetings, with at least one regular meeting each calendar quarter. All meetings are called, noticed, and conducted pursuant to the Ralph M. Brown Act. Five directors constitute a quorum for transacting business, and affirmative votes by five Directors is required for action. The minutes of all Board meetings are recorded by the Authority Secretary. The Board selects the Chairperson and Vice-Chairperson. An Executive Officer, appointed by the Board and serving at its pleasure, administers the Authority's affairs. Amador County Counsel serves as Authority Counsel. EBMUD Finance Director serves as Authority Treasurer and Controller.

Upon assuming leadership of the MAC Region planning process, the UMRWA Board of Directors approved the Authority's Integrated Regional Water Management Planning Program in May 2008 and funded phase 1 of the MAC Plan Update in July 2008. When establishing the program, the Board set the following goal: Develop an updated MAC Plan which addresses a broad range of water-related and environmental stewardship needs through effective stakeholder participation and is comprehensive and competitive with other plans. The Board of Directors also established a three-tiered governance structure to guide the regional water resource planning and management process. This structure is intended to best meet the needs of a variety of MAC Region stakeholders while achieving an updated MAC Plan which meets the Board's goals. Implementation of a three-tiered structure involving the Regional Participants Committee (RPC), the Board Advisory Committee, and the Board (all summarized in the following sections) is expected to: (1) create a fair and open plan update process, (2) ensure that the special funding provided by member agencies is efficiently spent, (3) provide a systematic decision-making process with the Governing Board being the final arbiter of disputes, and (4) yield a useful and successful updated MAC Plan. This structure is depicted in Figure 2-1 below.

Board Advisory
Committee

Regional
Participants
Committee

Figure 2-1: MAC Region Governance Structure

Besides the UMWRA member agencies, other anticipated participants in the MAC Region IRWM planning process, including other public agencies, private corporations, DACs and non-governmental organizations (NGOs), are identified and listed in Table 2-2. The third column in the table indicates the participant's working relationship in the MAC regional planning process as either RPC member or stakeholder. The RPC members are presently participating in the planning process. Stakeholders are those organizations that have not participated despite being invited. Many of these stakeholders are expected to participate in the planning process in the future, either through the RPC or through the public outreach process. The committees are further described in the following sections.

Table 2-2: Other Regional Planning Participants

Participant Categories	Organizations/Stakeholders	Working Relationship w/MAC Plan
Wastewater agencies	Amador Regional Sanitation Authority	Stakeholder
Cities and special districts	Amador City City of Ione City of Jackson City of Plymouth City of Sutter Creek	Stakeholder Stakeholder Stakeholder Stakeholder Stakeholder
	Mokelumne Hill Sanitation District Wallace Community Services District Golden Vale Subdivision Amador Resource Conservation District	Stakeholder Stakeholder Stakeholder RPC Member
Electrical corporation	Pacific Gas and Electric	Stakeholder
Stewardship organizations	Amador Fly Fishers Foothill Conservancy Alpine Watershed Group Upper Mokelumne Watershed Council Trout Unlimited, Sac-Sierra Chapter Amador Tuolumne Community Action Agency Calaveras Amador Forestry Team Amador Fire Safe Council Calaveras Planning Coalition Amador Calaveras Consensus Group	Stakeholder RPC member Stakeholder Stakeholder Stakeholder RPC Member RPC Member RPC Member Stakeholder Stakeholder
Industry organizations	Sierra Pacific Industries	Stakeholder
Disadvantaged communities	City of Jackson City of Plymouth Mokelumne Hill West Point	Stakeholder Stakeholder Stakeholder Stakeholder
Federal agencies	U.S. Forest Service	Stakeholder
Native American Tribal Communities	Buena Vista Rancheria	RPC Member*

<sup>\*</sup> indicates the entity was not a member of the RPC for the entire development of the MAC IRWM planning process and was therefore a stakeholder and an RPC member.

### 2.2.1. Regional Participants Committee (RPC)

The RPC is a diverse committee organized for the purpose of bringing stakeholder interests to the forefront during the regional planning process and the development of the MAC IRWMP Update. RPC participation provides for balanced access and opportunity for participation in the IRWM planning process. Members of the RPC are expected to represent the views of their agency, community organization, or interest group,

commit time to take part in the process, and work collaboratively with other RPC members and project staff. Table 2-3 below lists the organizations, agencies, or groups represented on the committee.

Table 2-3: Regional Participants Committee

Sector	Agency/Organization/Group
Cities and Special Districts	Amador Water Agency Calaveras County Water District Calaveras Public Utility District East Bay Municipal Utility District Jackson Valley Irrigation District
Community/Environmental Organizations	Foothill Conservancy Amador Fire Safe Council Amador Resource Conservation District Amador Tuolumne Community Action Agency Calaveras Amador Forestry Team
Native American Tribal Communities	Buena Vista Rancheria

For virtually any stakeholder process to run smoothly and be successful, it is helpful for those involved to agree at the outset on the purpose of the process and the procedures by which the group will govern its discussions and decision-making. For this RPC process, a set of governing procedures has been established by the RPC. The key aspects of the *Governing Procedures Guidelines* follow.

- The goal of this planning process is to have RPC members engaged in discussion and reach consensus on MAC Plan content and recommendations. Straw votes may be taken from time to time to gauge the level of agreement on specific issues. Efforts should be made to accommodate the concerns of all parties.
- The RPC will serve as the MAC Plan's primary advisory body. In that capacity, the RPC is expected to provide advice, support and constructive criticism. Project staff will incorporate or otherwise reflect the comments and recommendations of the committee members into MAC Plan work products.
- With the RPC's consent, new committee members may be added to the RPC after the first meeting is held.
- Every member will check back with their respective organization or constituency and will keep them
  aware of the ongoing RPC process and actions. Input from senior staff and/or governing boards of the
  RPC members will be communicated back to the RPC at its next meeting. Any dissension from the
  respective organizations' decision-making bodies that could affect acceptance of RPC recommendations
  will be clearly communicated at each meeting so a solution can be sought.
- Outstanding issues or concerns of RPC members will be brought to the RPC first. Members will not communicate their concerns and issues outside of the committee without first bringing them to the RPC.
- Every member is responsible for communicating their position on issues under consideration. It is incumbent upon each member to state the interests of the organization or group they represent. Voicing these interests is essential to enable meaningful dialogue and full consideration of issues by the RPC. If a RPC member does not attend a RPC meeting or communicate their viewpoint on an issue, it is assumed that they agree with decisions and recommendations made by the RPC.

The decision-making process to be followed by RPC has been established by the committee itself. This process is described as follows:

- The RPC decision-making process has been established to have RPC members contribute their knowledge and opinions to the overall project. The decision-making goal is to have all RPC members agree on the item at hand, with no member objecting to a decision, action, or recommendation. Members should use "can they live with it" as their standard.
- In any instance in which all members don't agree on the decision or action at hand, then the person or persons who disagree must put forward a reasonable alternative. If, after due consideration, agreement on the matter at hand cannot be reached, the RPC will determine how to resolve the impasse.

For the purposes of preparing the 2018 MAC IRWMP, the RPC met three times beginning in June 2018 and ending in October 2018. The meeting notes for these RPC meetings are included in Appendix D and are posted on UMRWA's website.

### 2.2.2. Board Advisory Committee

The Board Advisory Committee has been established by the UMRWA Board of Directors to perform a prescribed set of functions related to the regional planning process and the development of the updated MAC Plan. Meetings of the Board Advisory Committee are held as needed by conference call and are open meetings. Members include AWA, CCWD, and EBMUD. Board Advisory Committee members are expected to:

- Make decisions by unanimous agreement of all committee member agencies.
- Respond to and resolve questions that may arise at RPC meetings.
- Present unresolved RPC matters to the Board of Directors for resolution.
- Advise the Board on all matters related to the MAC Plan update.
- Recommend the updated Plan to the Board for approval.

#### 2.2.3. UMWRA Board of Directors

The UMRWA Board of Directors is the policy board that governs the Authority and the business that it transacts. Among its duties are the approval of the regional planning process, resolution of disputes the Board Advisory Committee is unable to satisfactorily resolve, authorization to apply for grants, approval of the Authority budget, hiring of consultants, and approval of contracts. The Board will also be the first public body to adopt the updated MAC Plan and will in turn solicit the approval of other agencies and organizations in the MAC Region.

### 2.2.4. Public Participation

The general public, including DACs and Tribal communities, are provided opportunities to participate in the MAC IRWM planning process. See Section 1.1.6 Social and Cultural Makeup for information on the DAC Involvement. The MAC Region strives to open avenues of communication with the general public and offers opportunities to provide feedback on the Plan Update and water-related projects. Information regarding the MAC IRWM planning process and Plan Update is communicated to the general public through emails, local media, and a MAC Plan website (<a href="https://www.umrwa.org/irwm">www.umrwa.org/irwm</a>). General public was also invited to attend two community meetings, held in conjunction with the first RPC meeting and last RPC meeting. The first meeting provided an introduction to the IRWM planning process and kicked off the project solicitation process, and the last meeting allowed public comment on the Draft Plan Update.

A public comment period was held from September 20, 2018 through October 11, 2018 where members of the public were encouraged to review and provide comment on the Plan. The 2018 MAC Plan Public Draft was posted to the UMRWA website and emailed to interested stakeholders. During this period, over 150 comments were received. A response to comment matrix is included in Appendix E.

### 2.2.5. Benefits of Governance

The MAC governance Structure, described in this section, provides the following benefits to the Region's IRWM Program:

- <u>Provides a structure for implementing public outreach and involvement</u>: The Governance Structure and public outreach approach have been vetted by participating agencies and members of the Board, RPC, Steering Committee and general stakeholders. A *Community Outreach Plan* was developed and endorsed by the RPC and guides public involvement through the MAC planning process and facilitates relationship building by promoting the active participation of stakeholders.
- <u>Facilitates effective decision-making</u>: By implementing a three-tiered structure with clearly defined participants and roles, decision-making is streamlined, transparent and fair.
- Encourages balanced access and opportunity for participation in the IRWM process: The wide participation by stakeholders and RPC members from all relevant areas of water resources management in the region ensures that stakeholders have balanced access to the process. In addition, holding public, open meetings as well a stakeholder outreach process provides ample opportunity for participation in the IRWM planning process.
- <u>Allows effective communication both internal and external to the IRWM region</u>: The RPC serves as an effective forum for communication to stakeholders internal and external to the Region, as well as neighboring IRWM regions.
- <u>Manages long term implementation of the IRWM Plan</u>: While individual project proponents are responsible for implementing the projects identified in the IRWM Plan to the extent feasible, the RWMG is responsible for compiling data and information on benefits, impacts, and plan performance over time through the IRWM program, to the extent funding is available to allow these activities to occur.
- <u>Coordinates with neighboring IRWM efforts and State and federal agencies</u>: Through the IRWM Plan updates, the Authority interfaces with neighboring IRWM regions, as well as State and federal agencies. In addition, having a formal role for stakeholders who are not official RPC members provides a vehicle for participation by these entities.
- <u>Includes a collaborative process to establish plan objectives</u>: As described above, the RPC makes decisions according to the adopted *RPC Governing Procedures Guidebook*. The decision-making goal is to have all RPC members agree on the item at hand, with no member objecting to a decision, action or recommendation.
- Provides a process for incorporating interim changes and formal changes to the IRWM Plan: The governance structure establishes clear roles and responsibilities. In the event that interim and/or formal changes are needed, the Board would direct the RPC to oversee completion and incorporation of changes.
- <u>Identifies responsibilities for updating or amending the IRWM Plan</u>: Each group identified in the governance structure has specific responsibility with respect to IRWM Plan updates. The RPC is tasked with overseeing the consultant updating the Plan; the Steering Committee is charged with advising the Board on all matters related to the Plan Update, and the Board is responsible for ultimately approving the Plan Update.

### 2.3. Stakeholder Involvement

### 2.3.1. Community Outreach Plan

A primary element of the MAC regional planning process is community outreach. A *Community Outreach Plan* was developed and endorsed by the RPC. This plan guides public involvement throughout the MAC regional planning process and facilitates relationship-building by promoting the active participation of local stakeholders. The key outreach goal of the Plan is: "To ensure sufficient representation and active

participation of community interests to achieve a technically and politically viable update to the existing Plan."

To achieve that goal, a three-tiered approach to stakeholder participation and general community outreach has been established. These three tiers are described below.

Tier One was the formation of a committee to represent the interests of stakeholders within the MAC Region. This Regional Participants Committee, or RPC, serves as the venue for bringing stakeholder interests to the MAC Plan update discussion. It has a central and guiding role in the MAC regional planning process. RPC participants were solicited through letters sent to individuals and organizations with known stakeholder interests (e.g., participants in the drafting of the 2006 MAC IRWMP), by notices published in local papers, and by announcement during the October 2008 Community Meeting which targeted the general public (see Tier 2 discussion, below). For the 2018 MAC Plan Update, existing RPC members were emailed at the onset of the update process to confirm involvement and ask for potential additional members. A balanced and diverse representation of community stakeholder interests has been achieved, including special outreach efforts to secure the input of geographically-distant Alpine County interests and Disadvantaged Communities throughout the region. The RPC is described in more detail in Section 2.2.1.

Tier Two ensures that the general public living within the MAC Region has an opportunity to be involved in the project, learn about project developments, and provide input into RPC work products. Communication with the general public is accomplished through four methods: individual RPC member outreach to community members, coworkers, and professional associations; local media involvement to inform the general public of progress being made in developing the updated MAC Plan; a MAC Plan website to provide easy access to IRWM materials and updates; and community workshops to provide a forum for additional community input and engagement. Community workshops are the primary format for informing the general public about MAC Plan Update activities and to solicit comments and answer questions on MAC Plan work products. Workshops are held to coincide with the drafting of key project work products. Community workshops are hosted at suitable facilities that are centrally-located. The Senior Community Center and the Amador County Board of Supervisors chambers, both of which are located in Jackson, have often been used for meetings of this nature and are likely locations for future meetings.

Tier Three is designed to ensure that the interests of Disadvantaged Communities and Native American Tribes in the MAC Region are represented and accounted for in the MAC Plan update process. By soliciting and encouraging participation in the MAC Plan update process by individuals who understand the issues facing DACs, we can help to ensure that the needs of low-income communities are considered in plan development, and that DACs do not experience disproportionate adverse impacts associated with IRWM plan implementation. Representation by DACs is shown in Table 2-4. Objectives of Tier 3 include the following.

- Solicit involvement by individual representatives of DACs and tribes within the MAC Region and encourage participation by those representatives as members of the RPC.
- Encourage RPC members to specifically advocate and represent the interests of those DACs and tribes
  that do not have designated community representatives on the RPC, but that lie within the RPC member's
  jurisdiction or area of special interest.
- Inform representatives and residents of DACs and tribes of the IRWM program via flyers and newspaper notices about opportunities to get involved with the MAC Plan update process and participate in development, integration, and prioritization of projects.

Table 2-4: Disadvantaged Community Representation

Disadvantaged Community	Supporting Public Agency
Jackson	Amador Water Agency
Plymouth	Amador Water Agency
Pioneer	Amador Water Agency
<b>Red Corral</b>	Amador Water Agency
Pine Grove	Amador Water Agency
<b>Sutter Creek</b>	Amador Water Agency
<b>Amador City</b>	Amador Water Agency
<b>River Pines</b>	Amador Water Agency
Mokelumne Hill	Calaveras County Water District
Rail Road Flat	Calaveras County Water District
San Andreas	Calaveras Public Utility District
West Point	Calaveras County Water District
<b>Sheep Ranch</b>	Calaveras County Water District

### 2.3.2. Stakeholder Input in IRWMP Update 2018

Stakeholders will be integral to all aspects of the IRWM planning process, including the IRWMP Update. Table 2-5 presents the planned RPC meetings and the associated topics to be covered at each. The first and last RPC meetings will coincide with community workshops where general public provide feedback.

Table 2-5: Scheduled RPC Meetings

RPC Meeting No.	Meeting Topic/Purpose	Meeting Date
1	Plan Update process and schedule; confirm vision, goals, and objectives and project solicitation and prioritization process; present updated region description, governance, DAC/EDA, climate change, and resource management strategies sections	June 28, 2018
2	Integrate and prioritize projects; present updated monitoring plan and relation to local land use and water planning sections	August 30, 2018
3	Draft plan review and endorsement	October 25, 2018

### 2.3.3. Coordination with Stakeholders

Information regarding the MAC IRWM planning process is communicated to the RPC by email and postings on the MAC Plan website. Information is communicated to the general public through email, local media, and a dedicated MAC Plan section of the UMRWA website. Emails are facilitated by a community and stakeholder database as well as utilizing the email lists by each RPC member agency. The community and stakeholder database has been developed based on project databases created previously for UMWRA's Upper Mokelumne River Watershed Assessment and Planning Project and the 2006 MAC IRWMP. These

two databases were initially combined into a single database for the 2013 MAC Plan Update. This community database contains the names and key contact information of interested public and potential stakeholders, as well as media contacts. As new contacts are made, either through the RPC, community meetings, or other venues, the community database is augmented.

The local media provide a credible and economical approach to achieving widespread dissemination of key project information. Studies show that information presented to the public through a third party, such as the media, is more readily believed by the public, as opposed to advertising or other methods of information coming directly from the source. Local newspapers, such as the Record Courier, Calaveras Enterprise, and the Amador Ledger Dispatch, are contacted and provided with descriptions of upcoming workshops and related information for publication.

In an effort to continue to make all relevant information available to a vast breadth of stakeholders, a MAC Plan section of the UMRWA website has been developed for the MAC regional planning process. This website provides information about the overall DWR IRWM program, and specifically the MAC IRWMP and updates, as well as who they can contact regarding interest in the process. Useful links to other websites are provided and documents may be downloaded. In addition to those interested obtaining information from the website, there will be a link allowing viewers to leave anonymous comments and/or suggestions, thereby further contributing to the process.

Additionally, as projects are developed, solicited, and prioritized, project proponents and others will coordinate in order to maximize benefits, reduce redundancies and identify and implement potential efficiencies.

### 2.4. Integration

The MAC Region allows for maximizing opportunities for integration of water management activities and the IRWMP Update integrates water management programs and projects. Project integration is discussed in detail in <u>Section 4.1.5</u>.

The governance structure, previously described, fosters integration by allowing a diverse group of stakeholders and interested parties to participate at all levels of the IRWM planning process. Cities, water agencies/district, irrigation districts, wastewater agencies, NGOs, DACs, private corporations, public utility districts, community organizations, watershed stakeholders, and the general public can each play a key role in the planning process, and specifically in the MAC Plan Update, regardless of their ability to contribute to the process financially. With a diverse group of participants in the planning process, different views can be represented and through collaboration, a multi-benefit, implementable Plan Update can be prepared. Resource integration has occurred through the creation of UMRWA by combining six water agencies and two counties into one Joint Powers Authority, providing a focus and lead voice to the IRWM planning process in the MAC Region.

# 2.5. Coordination with Other IRWM Regions and State and Federal Agencies

The Department of Water Resources is currently developing a PSP for the Proposition 1 IRWM Implementation Grant Program. The initial concept developed by DWR includes a pre-application workshop which emphasizes cooperation and increases coordination between DWR and the applicant. Regions in each Funding Area must coordinate to prepare for the pre-application workshop with DWR, which includes preparing Project Information Forms for projects that each Region is considering submitting for funding. The MAC Region is one of the ten regions in the Mountain Counties Funding Area and will coordination with the other regions in the Funding Area to prepare for the pre-application

workshop. For additional details as to how the MAC Region coordinates with overlapping and immediately surrounding regions, please refer to <u>Section 1.1.2</u>.

Should State or federal funding be acquired for IRWMP implementation, UMWRA, as the official RWMG will coordinate with the appropriate agencies. On-going coordination would be required during project implementation and after as the projects are monitored and data is collected.

Separately, projects that are implemented will require certain State and federal approvals such as permits and/or environmental documentations. Projects would be compliant with the CEQA and NEPA, as necessary. Completion of CEQA/NEPA documentation would require coordination with various State and federal agencies.

In order to remain current on climate change activities occurring at the State and national levels, the RWMG should stay involved with California Natural Resources Agency's Safeguarding California Plan process to help shape updates to that document through their participation. In addition, agencies that are part of the MAC IRWM effort are encouraged consider joining The Climate Registry (www.theclimateregistry.org).

### 2.6. Plan Adoption and Future Updates

Upon completion of this MAC Plan Update, each UMRWA member agency will adopt it and any other agency that wishes to do so can also. It is recommended that any proponent with a project included in the update also adopt the plan. Regardless of grant funding, the MAC Plan is a living document and will continue to be updated in the future. The following are examples of when the MAC Plan may be updated in the future.

- To comply with updated IRWM Guidelines, per DWR.
- To update the project list and project evaluation.
- To incorporate results of plan performance monitoring and/or project monitoring.

## 3. Policies, Goals, Objectives, and Strategies

### 3.1. Policies, Goals and Objectives

The policies, goals and objectives of the MAC Region were formed through a collaborative stakeholder process. These policies, goals, and objectives form the backbone of the MAC Plan and provide the rationale for IRWM decision-making. This chapter discusses the MAC Region's hierarchy of water resource policies, goals, and objectives and the process used to develop them.

Development of regional policies, goals, and objectives is an essential step in the IRWM planning process. Broad-based water resource policies sit at the top of the hierarchy employed in this plan. The region's goals, which are next in the hierarchy, are statements of intended outcomes which serve to broadly outline the IRWMP direction. The region's objectives are actions that support fulfillment of the goals. Performance measures represent the final level in the hierarchy and are used to track the progress that is being made to achieve the objectives. Goals and objectives were initially established for the MAC Region as part of the process leading to the development of the 2006 IRWMP. Those initial goals and objectives have been revisited and revised in conjunction with the MAC Plan updating process described below.

### 3.1.1. Process for Setting Policies, Goals and Objectives

A consensus-based approach was used to develop the MAC Region's goals and objectives. During development of the 2006 IRWMP, all of the regional participants were invited to submit goals and objectives, regardless of whether or not they were signatories to the Plan MOU. The ideas submitted by the RPC were reflective of the needs of the regional conflicts, issues, and priorities. These goals and objectives were then refined by the group over several months, resulting in a collaboratively-developed set of regional goals and objectives that were included in the 2006 IRWMP.

As part of the 2012 MAC Plan update, the RPC elected to also consider the Statewide Priorities as described in the Propositions 84 & 1E Guidelines (DWR, 2010) in the development of policies, goals and objectives. In addition, the RPC considered objectives detailed in the Water Quality Control Plan for the Sacramento River and San Joaquin River Basins (also referred to as the Basin Plan), the 20x2020 water efficiency goals, and the requirements of CWC §10540(c). Multiple goals and objectives were established for each policy.

As part of the 2018 MAC Plan update process, the regional policies, goals, and objectives developed in 2012 were reviewed to verify that current water resources management conditions in the region and statewide priorities were reflected. As a result of this review, a fifth policy, with two new goals and four new objectives, was added. The RPC, representing a broad set of stakeholder interests, was the primary venue for reviewing and updating the water resource policies, goals, and objectives contained in this updated IRWM Plan.

#### POLICY 1: MAINTAIN AND IMPROVE WATER OUALITY

- Goal: Reduce sources of contaminants.
  - · Objectives:
    - Reduce abandoned mine flows and sediments.
    - Reduce leakage from septic systems.

- Increase bulky waste pickup programs, avoid illegal dumping, and increase collection of illegally dumped trash.
- Identify informal recreation and camping sites with recurring waste issues and initiate remedial actions.
- Manage fire fuels to reduce wildfire impacts.
- Increase public awareness of how contaminated water resources affect quality of life.
- Track increase of small county-monitored water systems.
- Goal: Manage stormwater flows and transport of sediment and contaminants.
  - Objectives:
    - Reduce stormwater runoff from peak storm events.
    - Promote development of community-based flood protection strategies.
    - Reduce water quality impacts from vehicle uses and road maintenance practices.
    - Minimize water quality impacts from livestock grazing.

# POLICY 2: IMPROVE WATER SUPPLY RELIABILITY AND ENSURE LONG-TERM BALANCE OF SUPPLY AND DEMAND

- Goal: Ensure sufficient firm yield water supply.
  - Objectives:
    - Promote comprehensive water supply planning including climate change.
    - Encourage diverse water supply portfolios to meet agency demands.
    - Plan and develop water supply projects that optimize water right entitlements and county of origin protections.
    - Ensure that demand projections are supportable and realistic.
    - Balance long-term regional supply and demand in water supply plans.
- Goal: Maintain and improve water infrastructure reliability.
  - Objectives:
    - Implement leak detection and repair and replacement programs.
    - Develop regional water treatment and transmission projects.
    - Construct water system interties where appropriate.
- Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
  - Objectives:
    - Establish and implement water conservation programs based on best management practices.
    - Maximize use of recycled water from wastewater treatment plants.
    - Move toward a reduction in demands through water-neutral development.
- Goal: Develop appropriate drought mitigation measures.
  - Objectives:
    - Promote preparation and adoption of drought contingency plans.

#### POLICY 3: PRACTICE RESOURCE STEWARDSHIP

- Goal: Protect, conserve, enhance, and restore the region's natural resources.
  - Objectives:

- Integrate natural resource conservation into water resource planning projects and programs.
- Promote water resource projects that achieve an equitable balance between conflicting interests while minimizing harm to natural resources and incorporating natural resource protection, mitigation, and restoration.
- Identify opportunities to protect, enhance or restore aquatic and terrestrial habitats in the Mokelumne and Calaveras river watersheds.
- Goal: Maintain or improve watershed ecosystem health and function.
  - Objectives:
    - Avoid, minimize or mitigate adverse effects on or improve or restore watershed and ecological processes, systems, structures, and resources when implementing projects.
- Goal: Minimize adverse effects cultural resources.
  - Objectives:
    - Avoid, minimize or mitigate adverse effects on cultural resources when implementing projects.
- *Goal:* Identify opportunities for public access, open spaces, and other appropriate recreational benefits and avoid harm to existing or planned recreational uses.
  - Objectives:
    - Promote inclusion of public access, non-motorized trails, open space and other suitable and feasible recreational features in new and existing water resource projects and associated lands while avoiding harm to existing or planned recreational uses.

#### POLICY 4: FOCUS ON AREAS OF COMMON GROUND AND AVOID PROLONGED CONFLICT

- *Goal:* Prioritize projects that have the best likelihood of being completed in the planning horizon.
  - Objectives:
    - Identify high controversy projects and work towards common ground solutions.

#### POLICY 5: PREPARE FOR CLIMATE CHANGE

- Goal: Mitigate against climate change impacts.
  - Objectives:
    - Implement mitigation strategies that reduce energy consumption, ultimately reducing GHGs.
    - Support carbon sequestration and using renewable energy, when possible, to support regional objectives.
    - Consider strategies adopted by CARB in its AB 32 Scoping Plan when developing projects to meet objectives.
- Goal: Adapt to climate change.
  - Objectives:
    - Support projects that consider changes in the amount, intensity, timing, quality, and variability of runoff and recharge.

### 3.1.2. Measuring Objectives

To track the extent to which the MAC Region's objectives are being achieved, a series of performance measures have been established. These performance measures and their associated water resource goals and objectives are presented below in Table 3-1, Table 3-2, Table 3-3 and Table 3-4.

Table 3-1: Policy 1 - Maintain and Improve Water Quality Goals, Objectives and Performance Measures

Objectives	Performance Measures	Monitoring/Reporting Agency
<b>Goal: Reduce sources of co</b>	ntaminants	
Reduce abandoned mine flows and sediments.	Number of mines known to cause water quality issues for which remedial actions are implemented. Abandoned mines are defined as those in the Office of Mine Reclamation database plus other locally known mines.	U.S. Forest Service (USFS), Bureau of Land Management (BLM), California Department of Conservation, California Department of Toxic Substances Control
Reduce leakage from septic systems.	Number of problem septic systems identified; number of problem septic systems corrected; number of problem septic systems eliminated	County Environmental Health
Increase bulky waste pickup programs, avoid illegal dumping, and increase collection of illegally dumped trash.	Number of new bulky waste pickup dates; estimated tons of illegal waste picked up; number of campaigns or other measures undertaken to stop illegal dumping.	BLM, USFS, County Solid Waste Management Departments, Sierra Pacific Industries, PG&E
Identify informal recreation and camping sites with recurring waste issues and initiate remedial actions.	Number of identified problem sites; number of identified sites for which remedial actions are initiated.	USFS, BLM, Counties, EBMUD
Manage fire fuels to reduce wildfire impacts.	Number of acres on which fire fuel reduction measures are implemented.	USFS; CAL FIRE, Sierra Pacific Industries, Amador- Calaveras Consensus Group, Amador Fire Safe Council, Calaveras Foothills Fire Safe Council
Increase public awareness of how contaminated water resources affect quality of life and public health.	Number of school classrooms, articles in local newspapers and water agency newsletters, and other programs that receive water quality-related curriculum.	CSRCD; UMRWA, CAMRA, AWA, CCWD
Track increase of small county-monitored water systems.	Number of small water supply systems monitored annually by the counties.	County Environmental Health Departments

Objectives	Performance Measures	Monitoring/Reporting Agency
<b>Goal: Manage stormwater</b>	flows and transport of sediments and cor	ntaminants
Reduce stormwater runoff from peak storm events.	Number of local jurisdictions adopting low impact design (LID) measures; number of public education actions taken to encourage the reduction of stormwater runoff (e.g., newspaper articles, water agency newsletters, NGO newsletters)	City and county land use agencies, AWA, CCWD, JVID, Stewardship Through Education
Promote development of community-based flood protection strategies.	Number of acres affected by adopted protection strategies; presence of floodplain development avoidance measures in city and county general plans.	City and county land use agencies
Reduce water quality impacts from vehicle uses and road maintenance practices.	Number of public works agencies implementing road design and maintenance BMPs; actions to address water quality impacts of concentrated OHV sites.	CalTrans; County PW Departments; USFS, BLM
Minimize water quality impacts from livestock grazing.	Number of grazing permits requiring off- stream watering; livestock management actions taken to prevent meadow compaction, overgrazing, etc.	BLM, EBMUD, USFS, Cattlemen's Association

Table 3-2: Policy 2 - Improve Water Supply Reliability Goals, Objectives and Performance Measures

Objectives	Performance Measures	Monitoring/Reporting Agency
Goal: Ensure sufficient fi	rm yield water supply	
Promote comprehensive water supply planning including climate change.	Number of local water supply plans that consider climate change and incorporate best available climate science into their planning process.	AWA, CCWD, CPUD, JVID, EBMUD
Encourage diverse water supply portfolios to meet agency demands.	Number of water agency plans which consider multiple supplies and conjunctive use operations, including for example but not limited to, demand management, water reuse, and water neutral development.	AWA, CCWD, CPUD, JVID, EBMUD
Plan and develop water supply projects that optimize water right entitlements and county of origin protections.	Number of supply projects in planning that optimize entitlements and protections.	AWA, CCWD, CPUD, JVID, EBMUD
Ensure that demand projections are supportable and realistic.	Number of water demand projections that use the best available land use, demographic, and other data.	Cities, counties, water purveyors, RPC members, LAFCO
Balance long-term regional supply and demand in water supply plans.	Number and/or percent of water agency plans that seek to balance supply and demand in their long-range planning processes.	AWA, CCWD, CPUD, JVID, EBMUD, LAFCO

Objectives	Performance Measures	Monitoring/Reporting Agency			
Goal: Maintain and improve water infrastructure reliability					
Implement leak detection and repair and replacement programs.	Number of water agencies with established leak detection and repair programs.	AWA, CCWD, CPUD, JVID, EBMUD			
Develop regional water treatment and transmission projects.	Number of regional treatment and transmission projects constructed.	AWA, CCWD, CPUD, JVID, EBMUD			
Construct water system interties where appropriate.	Number of newly constructed interties between qualified systems.	AWA, CCWD, CPUD, JVID, EBMUD			
Goal: Promote water con	servation, recycling, and reuse for urban	and agricultural uses			
Establish and implement water conservation and efficiency programs based on best management practices.	Percent of agencies meeting SB X7-7's 20 percent reduction in per capita by 2020. If reduction target is not being met, percent of measures that are being implemented.	AWA, CCWD, CPUD, JVID, EBMUD's local use, County agriculture departments, Foothill Conservancy, Calaveras Planning Coalition			
Maximize use of recycled water from wastewater treatment plants.	Number of wastewater treatment plants producing and delivering recycled water; number of efforts to promote increased use of recycled water; percent of wastewater reclaimed.	AWA, CCWD, ARSA, EBMUD, Mokelumne Hill, San Andreas Sanitary District, Valley Springs Community, and the cities of Ione, Jackson, and Plymouth			
Move toward a reduction in demands through waterneutral development.	Number of new water-neutral commercial, industrial, or residential development projects; number of land use agencies that are working towards developing water neutral results within the watershed.	County and city land use agencies			
Goal: Develop appropriate drought mitigation measures.					
Promote preparation and adoption of drought contingency plans.	Number of water agencies with adopted drought contingency plans.	AWA, CCWD, CPUD, JVID, EBMUD			

Table 3-3: Policy 3 – Practice Resource Stewardship Goals, Objectives and Performance Measures

Objectives	Performance Measures	Monitoring/Reporting Agency
Goal: Protect, conserve,	enhance, and restore the region's natura	l resources
Integrate natural resource conservation into water resource planning projects and programs.	Number of agencies with policies requiring incorporation of principles and standards for resource conservation in project planning; number of projects that have implemented an optional natural resource conservation component.	Cities, counties, AWA, CCWD, CPUD, JVID, EBMUD

Objectives	Performance Measures	Monitoring/Reporting Agency
Promote water resource projects that achieve an equitable balance between conflicting interests while minimizing harm to natural resources and incorporating natural resource protection, mitigation, and restoration.	Percent or ratio of fully mitigated impact by projects.	AWA, CCWD, CPUD, JVID, EBMUD, cities and counties, community organizations
Identify opportunities to protect, enhance, or restore aquatic and terrestrial habitats in the Mokelumne and Calaveras river watersheds.	Number of projects and/or land area identified that target habitat improvements in Mokelumne and Calaveras river watersheds.	Cities, counties, AWA, CCWD, CPUD, JVID, EBMUD, ACCG
Goal: Maintain or improv	ve watershed ecosystem health and functi	ion
Avoid, minimize, or mitigate adverse effects on or improve or restore watershed and ecological processes, systems, structures, and resources when implementing projects.	Number of projects and/or land area that avoid, minimize, or mitigate adverse impacts; number of projects and or land area that improve or restore watershed ecosystem function.	Cities, counties, AWA, CCWD, CPUD, JVID, EBMUD, USFS, BLM, ACCG
Goal: Minimize adverse e	ffects on cultural resources	
Avoid, minimize, or mitigate adverse effects on cultural resources when implementing projects.	Number of projects which avoid, minimize, or mitigate adverse cultural resource impacts and/or enhance cultural resources.	Cities, counties, tribal communities, AWA, CCWD, CPUD, JVID, EBMUD
	ies for public access, open spaces, and ot avoid harm to existing or planned recrea	
Promote inclusion of public access, non-motorized trails, open space, and other suitable and feasible recreational features in new and existing water resource projects and associated lands while avoiding harm to existing or planned recreational uses.	Number of projects which include feasible open space and recreational features.	Cities, counties, AWA, CCWD, CPUD, JVID, EBMUD, Calaveras Parks and Recreation Commission, Amador County Recreation Agency, California Department of Boating and Waterways, Coast to Crest Trail Council

Table 3-4: Policy 4 - Focus on Areas of Common Ground and Avoid Prolonged Conflict

Objectives	Performance Measures	Monitoring/Reporting Agency
Goal: Prioritize projects that have horizon.	re the best likelihood of being com	pleted in the planning
Identify high controversy projects and work towards common ground solutions.	Percent of projects that have parties working on common ground solutions	AWA, CCWD, CPUD, JVID, EBMUD, resource agencies

Table 3-5: Policy 5 - Prepare for Climate Change

Objectives	Performance Measures	Monitoring/Reporting Agency						
Goal: Mitigate against climate change impacts								
Implement mitigation strategies that reduce energy consumption, ultimately reducing GHGs.	Number of projects that contribute to a reduction in GHG emissions	AWA, CCWD, CPUD, JVID, EBMUD, Amador County Air Pollution Control District (APCD), Calaveras County APCD						
Support carbon sequestration and using renewable energy, when possible, to support regional objectives.	Number of projects that sequester carbon and/or use renewable energy	AWA, CCWD, CPUD, JVID, EBMUD, resource agencies, Amador County Air Pollution Control District (APCD), Calaveras County APCD						
Consider strategies adopted by CARB in its AB 32 Scoping Plan when developing projects to meet objectives.	Number of CARB strategies implemented	AWA, CCWD, CPUD, JVID, EBMUD, resource agencies, Amador County Air Pollution Control District (APCD), Calaveras County APCD						
Goal: Adapt to climate change impacts								
Support projects that consider changes in the amount, intensity, timing, quality, and variability of runoff and recharge.	Number of projects that consider changing streamflow conditions	AWA, CCWD, CPUD, JVID, EBMUD, resource agencies						

### 3.1.3. Prioritizing Objectives

The RPC chose not to prioritize the MAC Plan objectives because all are equally important and implementation of projects that contribute to any of the objectives would benefit the Region.

### 3.2. Resource Management Strategies

The Prop 1 IRWM Guidelines require consideration of the *California Water Plan Update 2013* (CWP) RMS in identifying projects and water management approaches for the region. A RMS, as defined in the *California Water Plan 2013 Update* (DWR, 2013), is a technique, program, or policy that helps local

agencies and governments manage their water and related resources. RMS are being considered in the MAC IRWM planning process to meet the region's objectives and as part of the project review process.

A wide range of RMS will be required to achieve the MAC Region's goals and objectives, identified in <u>Section 3.1</u>. A comprehensive range of RMS, including all of the RMS covered in the *California Water Plan 2013 Update* (DWR, 2013), were evaluated for their ability to assist the Region in achieving its goals and objectives. Those RMS which are feasible to implement and will assist the Region in achieving its goals and objectives were incorporated into the MAC Plan Update. Those RMS that will not assist the region in achieving its goals and objectives, or are not feasible to implement, have been eliminated from further consideration. The following sections document the RMS which have been evaluated and incorporated into the IRWM Plan.

### 3.2.1. Strategies Evaluated

The MAC IRWM Plan considered each RMS listed in the *California Water Plan Update 2013* for its ability to assist the region in achieving its goals and objectives. The *California Water Plan Update 2013* identified eight categories of RMS applicable to water management in California.

Table 3-6 presents the eight categories of RMS considered for the MAC IRWM Plan. These strategies include all the resource management approaches identified by the *California Water Plan Update 2013*. A variety of approaches to water management must be considered to fully address the regional goals and objectives. Though all the RMS identified by the *California Water Plan Update 2013* were considered, not all are appropriate for meeting the Region's goals and objectives.

The following sections discuss each RMS and their applicability to the MAC Region. Table 3-7 indicates how the regionally-appropriate RMS contribute to meeting each of the IRWM Plan regional goals. Most goals have multiple strategies that can be integrated to form a successful project to fulfill one or multiple regional goals.

### Agricultural Water Use Efficiency

Agricultural water use efficiency can achieve reductions in the amount of water used for agricultural irrigation. This strategy could increase the MAC Region's net water savings, improve water quality, provide environmental benefits, improve flow and timing, and increase energy efficiency.

Several strategies recommended by the *California Water Plan Update 2013* to achieve agricultural water savings and benefits include:

- improving irrigation system technology and management of water, both on-farm and at the irrigation district level, to minimize water losses;
- adjusting irrigation schedules to decrease the amount of water applied;
- installing remote monitoring to allow districts to measure flow, water depth, and improve water management and controls; and
- developing community educational conservation activities to foster water use efficiency.

Although the extent of agricultural water uses in the Region is limited, agricultural water use efficiency will be an important component of the MAC Region's future water resources portfolio. This RMS is consistent with the overall regional goal to Improve Water Supply Reliability and has been included in the IRWM Plan.

Table 3-6: RMS from the CWP Update 2013

Reduce Water Demand	Agricultural Water Use Efficiency Urban Water Use Efficiency
Improve Operational Efficiency and Transfers	Conveyance – Delta Conveyance – Regional/local System Reoperation Water Transfers
Increase Water Supply	Conjunctive Management & Groundwater Storage Desalination – Brackish & Seawater Precipitation Enhancement Recycled Municipal Water Surface Storage – CALFED Surface Storage – Regional/local
Improve Water Quality	Drinking Water Treatment and Distribution Groundwater/Aquifer Remediation Matching Quality to Use Pollution Prevention Salt & Salinity Management Urban Stormwater Runoff Management
Improve Flood Management	Flood Risk Management
Practice Resources Stewardship	Agricultural Land Stewardship Ecosystem Restoration Forest Management Land Use Planning and Management Recharge Area Protection Sediment Management Watershed Management
People and Water	Economic Incentives (Loans, Grants, Water Pricing) Outreach and Engagement Water and Culture Water-Dependent Recreation
Other Strategies	Crop Idling for Water Transfers Dewvaporation or Atmospheric Pressure Desalination Fog Collection Irrigated Land Retirement Rainfed Agriculture Waterbag Transport/Storage Technology

Table 3-7: Applicable Resource Management Strategies and Contribution to IRWM Plan Goals

	Regional Goals												
Resource Management Strategy	Reduce sources of contaminants	Manage stormwater flows and transport of sediments and contaminants	Ensure sufficient firm yield of water supply	Maintain and improve infrastructure reliability	Promote water conservation, recycling and reuse for urban and agricultural uses	Develop appropriate drought mitigation measures	Protect, conserve, enhance, and restore the region's natural resources	Maintain or improve watershed ecosystem health and function	Minimize adverse effects on cultural resources	Identify opportunities for public access, open spaces, and other appropriate recreational benefits and avoid harm to existing or planned	Prioritize projects that have the best likelihood of being completed in the planning horizon	Mitigate against climate change impacts	Adapt to climate change impacts
Agricultural Water Use Efficiency	•		•			•		•			•	•	•
Urban Water Use Efficiency	•		•			•		•			•	•	•
Conveyance – Regional/local			•	•	•	•					•		•
System Reoperation			•	•	•	•					•	•	•
Water Transfers			•	•	•	•					•		•
Conjunctive Management & Groundwater Storage			•		•	•					•	•	•
Precipitation Enhancement			•		•	•					•		•
Recycled Municipal Water	•		•		•	•					•		•
Surface Storage – Regional/local			•		•	•					•		•
Drinking Water Treatment and Distribution		•	•		•	•					•	•	•
Groundwater/Aquifer Remediation			•								•	•	•
Matching Quality to Use			•		•	•					•	•	•
Pollution Prevention	•	•					•	•	•		•		•
Salt and Salinity Management	•	•					•	•	•		•		•
Urban Stormwater Runoff Management	•	•	•		•	•					•		•
Flood Risk Management	•	•				•			•		•		•
Agricultural Lands Stewardship	•	•									•		•
Ecosystem Restoration	•	•				•	•	•		•	•	•	•
Forest Management	•	•				•	•	•	•	•	•	•	•
Land Use and Planning	•	•			•		•	•	•	•	•	•	•
Recharge Area Protection	•	•	•		•	•	•	•	•		•		•
Sediment Management	•	•					•	•	•		•		•
Watershed Management	•	•				•	•	•	•	•	•	•	•
Economic Incentives (Loans, Grants and Water Pricing)	•	•	•	•	•	•	•	•		•	•	•	•
Outreach and Engagement	•	•	•		•	•	•	•	•	•	•	•	•
Water and Culture			•		•	•			•		•	•	•
Water-Dependent Recreation		•								•	•		

### **Urban Water Use Efficiency**

Urban water use efficiency strategies can assist in managing increasing water needs of growing populations in the MAC Region. Urban water use efficiency strategies can reduce water demand through technological and behavioral improvements by decreasing indoor and outdoor residential, commercial, institutional, and industrial water use. Several approaches recommended by the *California Water Plan Update 2013* to increase urban water use efficiency include:

- implementing programs such as BMPs;
- reviewing the Urban Water Management Plan to ensure 20 percent water use reductions are achieved by 2020;
- installing water efficient landscapes;
- encouraging gray water and rain water capture to increase water conservation and improve water quality;
- increasing public outreach and encouraging community involvement; and
- funding incentive programs for small districts and economically DACs.

This RMS is consistent with the overall regional goal to Improve Water Supply Reliability and has been included in the IRWM Plan.

#### Conveyance - Delta

Water suppliers in the MAC Region do not depend on Delta conveyance for water supply. As such, this RMS has been excluded from further consideration.

### Conveyance - Regional/Local

Several strategies identified by the *California Water Plan Update 2013* for improving regional/local conveyance of water supplies include:

- improving aging infrastructure, increasing existing capacities, and/or constructing new conveyance facilities;
- replacing or improving canal structures to improve an irrigation district's ability to manage and control water in the district and reduce spillage; and
- constructing alternative water conveyance pipelines to improve water supply reliability.

The MAC Region has identified improved interregional connectivity as a strategy to assist in achieving the overall goal to Improve Water Supply Reliability. As such, this RMS has been included for further consideration.

#### System Reoperation

System reoperation strategies change existing operation and management procedures for existing reservoirs and conveyance facilities to increase water related benefits from these facilities. Some of the potential benefits of system reoperation strategies include: increasing water supply reliability, additional flexibility to respond to extreme hydrologic events, and improving the efficiency of existing water uses.

Several system reoperation strategies identified by the *California Water Plan Update 2009* include:

- establishing a baseline hydrology and enhanced description of present water management system components;
- considering possible climate change effects in reoperation projects; and
- collaborating between federal, state, and local agencies on system reoperation studies.

System reoperation could assist the MAC Region in achieving the overall goal to Improve Water Supply Reliability. As such, this RMS has been included for further consideration.

### **Water Transfers**

Water Transfers are defined in the California Water Plan as temporary or long-term change in the point of diversion, place of use, or purpose of use due to transfer or exchange of water or water rights in response to water scarcity. Benefits to establishing water transfers include improving economic stability and environmental conditions for receiving areas. Compensation for water transfers can fund beneficial projects/activities for the IRWM region, reduce water rates, and/or improve facilities.

Several water transfer strategies identified by the California Water Plan Update 2009 include:

- developing and implementing groundwater management plans, monitoring programs;
- allowing community participant for identifying and responding to conflicts caused by transfer;
- refining current methods of identifying and quantifying water savings for transfers using crop idling, crop shifting, and water use efficiency measures; and
- improving coordination and cooperation among the local, state, and federal agencies to facilitate sustainable transfers.

Water transfers could assist the MAC Region in achieving the overall goal to Improve Water Supply Reliability in dry years. As such, this RMS has been included for further consideration.

### Conjunctive Management & Groundwater Storage

Conjunctive Management and Groundwater Storage refers to the coordinated and planned use and management of both surface water and groundwater resources to maximize the availability and reliability of water supplies in a region to meet various management objectives. This strategy could assist in improving water supply reliability and sustainability, reducing groundwater overdraft and land subsidence, protecting water quality, and improving environmental conditions. Conjunctive management and groundwater storage strategies identified by the *California Water Plan Update 2013* include:

- implementation of monitoring, assessment, and maintenance of baseline groundwater levels;
- encouraging local water management agencies to coordinate with tribes and other agencies involved in activities that might affect long term sustainability of water supply and water quality; and
- local groundwater monitoring and management activities and feasibility studies to increase the coordinated use of groundwater and surface water.

Conjunctive Management and Groundwater Storage could assist the MAC Region in achieving the overall goal to Improve Water Supply Reliability in dry years. As such, this RMS has been included for further consideration.

#### Desalination - Seawater and Brackish

Because the MAC Region is not located near any brackish or saline water supplies, this strategy is not feasible and has been excluded from further evaluation.

#### **Precipitation Enhancement**

Precipitation enhancement artificially stimulates clouds to produce more rainfall or snowfall than would naturally occur, potentially increasing water supply. Recommendations identified by the *California Water Plan Update 2013* for implementing precipitation enhancement projects include:

• seeking State support for development and funding of new projects;

- collecting data and evaluations of existing California precipitation enhancement projects to perform research on the effectiveness of the technology; and
- investigating the potential of augmenting Colorado River Water supply through cloud seeding. Precipitation enhancement has been implemented in the MAC Region in the past, with uncertain benefits. However, assuming precipitation enhancement is effective in increasing precipitation, it could assist the region in achieving the overall goal to Improve Water Supply Reliability. As such, this RMS has been included for further consideration.

#### Recycled Municipal Water

Use of recycled municipal water provides a drought-resistant water supply that offsets the use of potable supplies for non-potable demands. Water recycling has been implemented throughout the MAC Region and increased recycled water use is projected in future years. Recycled municipal water strategies identified by the *California Water Plan Update 2013* and *Water Recycling 2030: Recommendations of California's Recycled Water Task Force* include:

- increasing funding availability for water reuse/recycling facilities and infrastructure;
- creating education curriculum for public schools and institutions of higher learning to educate on recycled water;
- engaging the public in an active dialogue and encouraging participation in the planning process of water recycling projects;
- providing resources (i.e., funding) to agencies that will perform comprehensive analysis of existing water recycling projects to estimate costs, benefits, and water deliveries; and
- assessing water recycling technology to determine least costly and environmentally appropriate technology based on location and need.

Recycled municipal water has been and will continue to be a key strategy for achieving the overall goal to Improve Water Supply Reliability. As such, this RMS has been included for further consideration.

#### Surface Storage - CALFED

The MAC Region does not benefit from surface storage in the Delta. As such, this RMS will not benefit the region and has been screened from further consideration.

#### Surface Storage - Regional/Local

This RMS focuses on regional and local surface storage alternatives to expand surface storage capacity. Benefits of expanding regional/local surface storage include: improved flood management, ecosystem management, emergency water supply, river and lake recreation, capture of surface water runoff, and water supply reliability against catastrophic events and droughts. Regional/local surface storage strategies identified by the *California Water Plan Update 2013* include:

- developing a comprehensive methodology for analyzing project benefits and costs by local agencies;
- continued studies, research, and dialogue to identify a common set of tools for determining cost and benefits of surface storage projects;
- adaptively managing operations of existing surface storage facilities;
- rehabilitating and/or enlarging existing surface storage infrastructure; and
- developing water purchasing agreements to buy water from other agencies that own storage reservoirs with substantial water supplies.

Regional/local surface storage could assist the region in achieving the overall goals to Maintain and Improve Water Quality through reduced flood impacts and Improve Water Supply Reliability through enhanced storage. As such, this RMS has been included for further consideration.

### **Drinking Water Treatment and Distribution**

The MAC Region provides high-quality drinking water that meets all State and Federal water quality regulations. However, aging infrastructure must be continually rehabilitated and/or replaced to continue to provide high quality drinking water supplies. Several drinking water treatment and distribution strategies identified by the *California Water Plan Update 2009* include:

- Working closely with the California Department of Public Health (CDPH) to quantify the total needs for water system infrastructure improvement and replacement;
- regionalizing and consolidating public water systems;
- developing incentives to allow water systems to reduce waste of limited water resources;
- researching and developing of new treatment technologies;
- providing additional funding for water supply, water treatment, and infrastructure projects to ensure safe and reliable supply of drinking water for individuals and communities;
- public water systems joining the California WARN program which provides mutual aid and assistance more quickly than through SEMS; and
- creating source control and reduction programs to address pharmaceuticals and personal care products.

Drinking water treatment and distribution projects are critical to providing high quality drinking water to the region's residents. As such, this RMS has been included for further consideration.

### Groundwater/Aquifer Remediation

Several groundwater remediation/aquifer remediation strategies identified by the *California Water Plan Update 2013* include:

- limiting potentially contaminating activities in recharge areas;
- identifying historic commercial and industrial sites with contaminated discharges and responsible parties to remediate sites;
- implementing source water protection measures; and
- establishing and supporting funding for detecting emerging contaminants by commercial laboratories and installing wellhead treatment systems.

Groundwater sources in the MAC Region are of high quality. However, as development pressures increase in the future, protection of groundwater recharge areas and groundwater quality will become more and more important to preserving these high quality water supplies. As such, this RMS has been included for further consideration.

#### Matching Quality to Use

Matching water quality to use involves utilizing water for suitable end uses based on water quality. This includes reserving high quality potable supplies for potable use, while using lower quality recycled water supplies for non-potable use. As a result, this RMS is directly related to the following RMS: Pollution Prevention, Recycled Municipal Water, Salt and Salinity Management, and Groundwater/Aquifer Remediation. Several strategies for matching water quality to use identified by the *California Water Plan Update 2009* include:

- managing water supplies to optimize and match water quality to the highest possible use and to the appropriate technology;
- encouraging upstream users to minimize the impacts of non-point urban and agricultural runoff and treated wastewater discharges;
- supporting the development of salt management plans;

- reviewing projects to determine the potential impacts from wastewater elimination into local streams; and
- supporting research into solutions to the potential conflicts between ecosystem restoration projects and the quality of water for drinking water purposes.

This RMS may assist the region in achieving its goals to Maintain and Improve Water Quality and to Improve Water Supply Reliability. As such, this RMS has been included for further consideration.

### **Pollution Prevention**

Pollution prevention assists in maintaining and improving source water quality. Benefits of pollution prevention include reduced water treatment requirements, enhanced habitat and natural resource conditions, and improved water supply reliability resulting from decreased variability. Pollution prevention strategies identified by the *California Water Plan Update 2009* include:

- developing proper land management practices that prevent sediment and pollutants from entering source waters;
- establishing drinking water source and wellhead protection programs to protect drinking water sources and groundwater recharge areas from contamination;
- identifying communities relying on groundwater contaminated by anthropogenic sources for drinking water and take appropriate regulatory action; and
- addressing improperly destroyed, sealed and abandoned wells that can serve as potential pathways for groundwater contaminants.

Pollution prevention is a critical component of the region's overall goal to Maintain and Improve Water Quality. In addition, this RMS will assist in achieving the overall goal to Practice Resource Stewardship. By reducing water quality variability, this RMS may further assist in addressing the overall goal to Improve Water Supply Reliability. As such, this RMS has been included for further consideration.

#### Salt and Salinity Management

Salinity management assists in protecting water resources from accumulation of salts which can impair water quality. Several salt and salinity management strategies identified by the *California Water Plan Update 2009* include:

- developing a regional salinity management plan, and interim and long-term salt storage, salt collection, and salt disposal management projects;
- monitoring to identify salinity sources, quantifying the level of threat, prioritizing necessary mitigation action, and working collaboratively with entities and authorities to take appropriate action;
- reviewing existing policies to address salt management needs and ensure consistency with long-term sustainability;
- collaborating with other interest groups to optimize resources and effectiveness;
- identifying environmentally acceptable and economically feasible methods for managing salt; and
- providing funding for research and projects and prioritizing funding based on greatest needs.

While salinity management is not an issue for the MAC Region in the near term, enacting sound management practices can assist in protecting water resources in the long-term, contributing to the overall goal to Maintain and Improve Water Quality. As such, this RMS has been included for further consideration.

#### **Urban Stormwater Runoff Management**

Urban stormwater runoff management strategies seek to manage both stormwater and dry weather runoff to minimize soil erosion and sedimentation problems, reduce surface water pollution, protect natural

resources, protect and augment groundwater supplies, and improve flood protection. Urban runoff management strategies identified by the *California Water Plan Update 2009* include:

- coordinating efforts with agencies, stakeholders, and the public to decide how urban runoff management should be integrated into work plans;
- encouraging public outreach and education concerning funding and implementation of urban runoff measures:
- designing recharge basins to minimize physical, chemical, or biological clogging;
- working with community to identify opportunities to address urban runoff management;
- providing incentives for the installation of low impact development features on new and existing developments; and
- emphasizing source control measures and strong public education/outreach efforts as being the most effective way to manage urban runoff in this highly arid region.

Successful implementation of this RMS could assist the MAC Region in achieving all four of its overall policies. As such, this RMS has been included for further consideration.

## Flood Risk Management

Flood waters can create erosion problems, which directly impact water quality. In addition, degraded flood waters can transport pollutants to receiving waters. Several flood risk management strategies identified by the *California Water Plan Update 2013* include:

- Structural approaches that can consist of:
  - Setting back levees
  - Modifying channels to include lining (i.e., concrete, rip rap) to improve conveyance of floodflows
  - High flow diversions into adjacent lands to temporarily store flows
  - Improved coordination of flood operations
  - Maintaining facilities to secure the long-term preservation of flood management facilities
- Land use management approaches that consist of:
  - Floodplain function restoration to preserve and/or restore the natural ability of undeveloped floodplains to absorb, hold, and release floodwaters
  - Floodplain regulation
  - Development and redevelopment policies
  - Housing and building codes
- Disaster Preparedness, Response, and Recovery for flood risk management approaches such as:
  - Information and education
  - Disaster preparedness
  - · Post-flood recovery

Flood risk management may assist the region in achieving its goals to Maintain and Improve Water Quality, to Practice Resource Stewardship, and to Prepare for Climate Change. As such, this RMS has been included for further consideration.

## Agricultural Lands Stewardship

Agricultural lands stewardship involves conserving and improving land for conservation purposes as well as protecting open spaces and rural communities. This can assist in protecting environmentally sensitive lands, recharging groundwater, improving water quality, providing water for wetland protection and restoration, and increasing carbon sequestration within soil. Agricultural land stewardship strategies identified by the *California Water Plan Update 2013* include:

- stabilizing streambanks to slow bank erosion and filter drainage water from the fields;
- installing windbreaks (i.e., trees and/or shrubs) along field boundaries to help control soil erosion, conserve soil moisture, improve crop protection among many other benefits;
- performing conservation tillage to increase water infiltration and soil water conservation and reduce erosion and water runoff; and
- encouraging irrigation tailwater recovery to help capture and reuse irrigation runoff water to benefit water conservation and off-site water quality.

Agricultural lands stewardship can assist the MAC Region in achieving its goals to Maintain and Improve Water Quality and Practice Resource Stewardship. As such, this RMS has been included for further consideration.

### **Ecosystem Restoration**

Ecosystem restoration strategies are key to enhancing the region's rich natural resources. Potential benefits of ecosystem restoration include improved water quality and quantity for aquatic species and human consumption. Several ecosystem restoration strategies identified by the *California Water Plan Update 2013* include:

- increasing the use of setback levees and floodwater bypasses;
- creating programs that support and funds the identification of stream flow needs;
- establishing biological reserve areas that connect or reconnect habitat patches;
- expanding riparian habitat;
- devising climate change adaptation plans that benefit ecosystems, water, and flood management;
- reproducing natural flows in streams and rivers;
- · controlling non-native invasive plant and animal species; and
- filtering of pollutants and recharging aquifers.

This RMS is fundamental to achieving the region's goal to Practice Resource Stewardship, and it may assist in achieving the goals to Maintain and Improve Water Quality and Improve Water Supply Reliability. As such, this RMS has been included for further consideration.

### Forest Management

Much of the MAC Region is characterized by forest, making forest management a critical strategy in the region. Forest management strategies focus on improving the availability and quality of water for downstream users on both publicly and privately owned forest lands. Potential benefits of forest management strategies include interception of rainfall, reduction of urban runoff, increased energy-efficient shade during hot weather, reduced flooding and increased dry-season base flows, and protection from surface erosion and filtering pollutants. Forest management strategies identified by the *California Water Plan Update 2013* include:

- establishing long-term monitoring to understand hydrologic changes resulting from possible climate change effects through the installation of stream gages, precipitation stations, water-quality and sediment monitoring stations, and long-term monitoring wells;
- increasing research efforts into identifying effective BMPs for forest management and the effects of wildfires;
- assessing sediment sources and erosion processes in managed and unmanaged forested watersheds;
- increasing multi-party coordination of forest management;
- improving communication between downstream and upstream water users; and
- developing public education campaigns for water users.

Forest management will be critical to achieving all four of the region's overall policies. As such, this RMS has been included for further consideration.

## Land Use Planning and Management

Land use planning and management employs policies, ordinances, and regulations to limit development in flood-prone areas and encourages land uses that are compatible with floodplain functions. Strategies identified by the *California Water Plan Update 2013* include:

- implementing policies and regulations that restrict or prohibit development within floodplains;
- restricting the size and placement of structures;
- preventing new development from proving adverse flood impacts to existing structures;
- encouraging reduction of impervious areas;
- requiring floodproofing of buildings; and
- encouraging long-term restoration of streams and floodplains.

Land use planning and management will help the Region meet its goals of Maintain and Improve Water Quality and Practice Resource Stewardship. As such, this RMS has been included for further consideration.

### Recharge Area Protection

Recharge area protection protects recharge areas from pollution, which protects and maintains the water quality of groundwater supplies. Several recharge area protection strategies identified by the *California Water Plan Update 2013* include:

- expanding research into surface spreading and the fate of chemicals and microbes in recharge water;
- increasing funding for the identification and protection of recharge areas;
- creating education and media campaigns to increase public awareness and knowledge on the importance of recharge areas and relevancy to groundwater;
- requiring source water protection plans; and
- developing methods for analyzing the economic benefits and costs of recharge areas.

Recharge area protection is an important component to protecting the region's groundwater supplies and will assist the region in achieving its overall goal to Maintain and Improve Water Quality. As such, this RMS has been included for further consideration.

### Sediment Management

Sediment management relates to managing the sand, silt, or clay, suspended in or settled on the bottom of a water body. Pollutants, including those from stormwater, may also be absorbed onto fine-grained sediments and complicate management of contaminated sediment. Several sediment management strategies identified by the California Water Plan Update 2013 include:

- source management by preventing soil loss and adverse sediment flows from land use activities;
- sediment transport management by introducing or leveraging natural functions that create optimal sediment transport; and
- sediment deposition management by identifying and achieving optimum benefits from sediment deposits and mitigating negative impacts.

Sediment management is critical to protecting the quality of the Region's surface water supplies and will contribute to the Region's Maintain and Improve Water Quality policy. As such, this RMS has been included for further consideration.

## Watershed Management

Watershed management involves coordinating and integrating the management of numerous physical, chemical, and biological processes at the watershed level to generate multiple benefits. Watershed management strategies identified by the *California Water Plan Update 2013* include:

- creating a scientifically valid tracking and reporting method to document changes in the watershed;
- assessing the performance of projects and programs;
- providing watershed information to better inform local land use decision makers on how to maintain and improve watershed functions; and
- using watershed approaches in which all RMS strategies are coordinated.

Watershed management has been - and will continue to be - an important framework for managing the water resources in the MAC Region, and this strategy will assist the region in achieving all four of its overall policies. As such, this RMS has been included for further consideration.

### Economic Incentives (Loans, Grants, and Water Pricing)

Economic incentives including low interest loans, grants, and water rates and rate structures can influence water management, amount of water use, time of use, wastewater volume, and source of supply. Several urban runoff management strategies identified by the *California Water Plan Update 2009* include:

- instituting loans and grant programs that support better regional water management;
- adopting policies that promote long-run water use efficiency;
- developing modeling tools for economic analyses of economic incentives as well as guidelines and ranking criteria for grant and loan awards; and
- exploring innovative financial incentives.

Economic incentives can help to further projects and programs, assisting the region in achieving all four of its overall policies. As such, this RMS has been included for further consideration.

### **Outreach and Engagement**

Outreach and engagement activities use tools and practices to facilitate contributions by public individuals and groups toward good water management outcomes. These contributions may include adopting waterwise practices, promoting collaboration and interdisciplinary approaches to solving problems, and ensuring access to water management information and decision-making. There are several outreach and engagement strategies identified by the *California Water Plan Update 2013*, including:

- providing information about problems, solutions, alternatives, and opportunities related to water in California;
- obtaining public feedback on analysis, alternatives, and/or decisions regarding water in California;
- working with the public to ensure public concerns and aspiration are understood and considered by water managers;
- partnering with the public to develop alternatives and identify preferred solutions for water in California; and
- providing the public with opportunities to make decisions related to water in California.

This RMS is fundamental to achieving the region's goal to Focus on Areas of Common Ground and Avoid Prolonged Conflict, and it may assist in achieving the goals to Maintain and Improve Water Quality, Improve Water Supply Reliability, and Practice Resource Stewardship. As such, this RMS has been included for further consideration.

### Water and Culture

The California Water Plan Update 2013 is the first update to include a resource management strategy based on the relationship between water and culture. This RMS works to consider culture and cultural activities in the framework of water management. Utilizing cultural considerations in the framing, development, and promotion of management decisions is vital to ensuring legal compliance and sustainable practices. Cultural activities that relate to water identified by the *California Water Plan Update 2013* include:

- subsistence activities, such as traditional hunting, fishing, and collecting plants for food sources, that would be affected by poor water quality or inadequate water flows;
- recreation activities that could be impacted by poor water quality, including swimming, boating, and kayaking;
- spiritual activities that draw upon the cleaning, healing, and renewing properties of water;
- researching, identifying, and mitigating impacts of stream flows that prevent Native Americans from participating in their traditional cultural activities;
- historic preservation, particularly of objects that are directly related to water infrastructure; and
- public art, which has recorded and served as an integrated expression of water in California.

Because of the MAC Region's unique location in the upper watershed, water is very much a part of the Region's identify and culture. As such, this RMS has been included for further consideration.

## Water-Dependent Recreation

This strategy provides for adequate access to water-related recreation activities. Water-dependent strategies identified by the *California Water Plan Update 2013* include:

- using existing data and new surveys to determine recreational needs;
- partnering with schools to provide drowning prevention programs primarily aiming at youth from urban and low income families;
- developing partnerships with universities to coordinate monitoring of public recreation use, equipment, and emerging water recreation trends;
- developing a procedure to incorporate climate change assessments within all infrastructure planning, budgeting, and project development; and
- developing invasive species preventative measures.

Water-based recreation holds significant value to the residents and stakeholders in the MAC Region, and this RMS will assist in achieving the region's overall goal to Practice Resource Stewardship. As such, this RMS has been included for further consideration.

### **Crop Idling for Water Transfers**

Agriculture in the MAC Region is primarily limited to small-scale operations, and the potential benefit associated with crop idling for water transfers is limited. As such, this RMS has been screened from further evaluation.

### Dewvaporation or Atmospheric Pressure Desalination

Dewvaporation or atmospheric pressure desalination would heat brackish water until deposits of fresh water as dew are collected from the opposite side of a heat transfer wall. Because brackish supplies are not present in the MAC Region, this strategy is not considered feasible. As such, this RMS has been screened from further evaluation.

## Fog Collection

Fog collection is a form of precipitation enhancement that has not yet been implemented in California. This strategy is generally most appropriate for coastal regions that experience significant fog cover. Because the MAC Region does not experience significant fog cover, this RMS is not considered feasible and has been screened from further evaluation.

### **Irrigated Land Retirement**

Irrigated land retirement involves removing farmland from active use to increase water availability for other uses. Because agriculture in the MAC Region is primarily limited to small-scale operations, the potential benefit associated with irrigated land retirement is limited. As such, this RMS has been screened from further evaluation.

### Rainfed Agriculture

Rainfed agriculture involves performing all crop irrigation with rainfall. Rainfall quantity is difficult to predict, and rainfall is typically experienced in winter months, as opposed to during the summer growing season. Further, because agriculture in the MAC Region is primarily limited to small-scale operations, the potential benefit associated with rainfed agriculture is limited. As such, this RMS is considered infeasible and has been screened from further evaluation.

### Waterbag Transport/Storage Technology

Waterbag transport/storage technology involves storing water from areas with unallocated freshwater supplies in large inflatable bladders and towing them to an alternate region. Because the MAC Region is not located in an area which could receive towed waterbags, this strategy is considered infeasible and has been screened from further evaluation.

# 3.2.2. Strategies Selected

The following RMS from the *California Water Plan Update 2013* were selected for inclusion in the MAC Plan Update for their ability to assist the MAC Region in achieving its overall goals.

- Agricultural Water Use Efficiency
- Urban Water Use Efficiency
- Conveyance Regional/Local
- System Reoperation
- Water Transfers
- Conjunctive Management & Groundwater Storage
- Precipitation Enhancement
- Recycled Municipal Water
- Surface Storage Regional/Local
- Drinking Water Treatment and Distribution
- Groundwater Aguifer Remediation
- Matching Quality to Use
- Pollution Prevention
- Salt and Salinity Management
- Urban Stormwater Runoff Management
- Flood Risk Management
- Agricultural Lands Stewardship
- Ecosystem Restoration
- Forest Management
- Land Use Planning and Management

- Recharge Area Protection
- Sediment Management
- Watershed Management
- Economic Incentives (Loans, Grants and Water Pricing)
- Outreach and Engagement
- Water and Culture
- Water-Dependent Recreation

# 3.3. Addressing Climate Change Vulnerabilities

As discussed in <u>Section 1.3.4</u>, climate change is likely to have negative impacts within the MAC Region, including impacts on water demand, water supply reliability, water supply availability, water quality, flooding, ecosystem and habitat, and hydropower. Because the MAC Region is not located near the ocean, sea level rise is not considered a regional climate change vulnerability. The RMS relevant to the Region can help address these regional climate change vulnerabilities as indicated in Table 3-8. Table 3-9 identifies the MAC Region's No Regret adaptation strategies, and Table 3-10 indicates which region appropriate RMS can help mitigate climate change. The following sections summarize how the RMS in each category contribute to climate change adaptation and mitigation.

#### Reduce Water Demand

Reducing existing and future water demands can reduce pressure on limited water supplies and help the region adapt to the potential climate change impacts of less precipitation, shifting of springtime snowmelt, and overall water-related uncertainties. Reducing water demand is a significant strategy to address supply reliability and adapt to and mitigate climate change impacts. By reducing water demand in the Region through the agricultural and urban water use efficiency strategies, GHG emissions associated with the energy needed to produce, treat, and convey water also decrease. Implementing water use efficiency measures also helps the Region adapt to climate change by making conservation a way of life. These strategies can help address potential climate change impacts to water demand and water supply.

## Improve Operational Efficiency and Transfers

Optimizing was supply system operations can maximize efficiency, both in terms of water usage and energy usage. Improving operational efficiency and transfers can be achieved through the RMS: conveyance (regional/local), system reoperation, and water transfers. These strategies can help the MAC Region address climate change vulnerabilities related to supply, water quality, flooding, and hydropower generation. For example, improving conveyance systems reduces water loss and the GHG emissions associated with diverting, pumping, treating, and distributing water that is ultimately lost. Similarly, system reoperation encourages efficiencies that can lead to GHG emission reductions. Transfers can also help mitigate climate change if the transferred water eliminates the need to use a more energy-intensive source of water.

These RMS can help adapt to climate change as well by providing larger conveyance capacity and storage to withstand changing conditions. Aspects of system reoperation can also help adapt to the impacts of a reduced snowpack and increased flooding by maximizing system efficiencies and resilience. Transfers can help the MAC Region improve water supply reliability and provide flexibility in the future when there are increased water demands and potentially less reliable water supplies.

Table 3-8: Addressing Regional Climate Change Vulnerabilities with Resource Management Strategies

Resource Management Strategies	MAC IRWM Region Climate Change Vulnerabilities						
	Water Demand	Water Supply Reliability	Water Supply Availability	Water Quality	Flooding	Ecosystem and Habitat	Hydropower
Reduce Water Demand							
Agricultural Water Use Efficiency	✓	✓	✓			✓	✓
Urban Water Use Efficiency	✓	✓	✓			✓	✓
Improve Operational Effici	encies and Tra	nsfers					
Conveyance – Regional/Local		✓	✓	✓	✓		
System Reoperation		✓	✓		✓		✓
Water Transfers		✓	✓				
Increase Water Supply							
Conjunctive Management & Groundwater Storage		✓	✓	✓	✓	✓	
Precipitation Enhancement			✓			✓	✓
Recycled Municipal Water		✓	✓				
Surface Storage – Regional/Local		✓	✓	✓	✓		✓
Improve Water Quality							
Drinking Water Treatment and Distribution		✓	✓	✓			
Groundwater/Aquifer Remediation			✓	✓			
Matching Quality to Use	✓	✓	✓	✓			
Pollution Prevention		✓	✓	✓		✓	

Resource Management Strategies	MAC IRWM Region Climate Change Vulnerabilities						
	Water Demand	Water Supply Reliability	Water Supply Availability	Water Quality	Flooding	Ecosystem and Habitat	Hydropower
Salt and Salinity Management		✓		✓		✓	
Urban Stormwater Runoff Management		✓	✓	✓	✓	✓	
Improve Flood Manageme	nt						
Flood Risk Management		✓	✓		✓	✓	
Practice Resource Steward	ship						
Agricultural Lands Stewardship	✓			✓		✓	
Ecosystem Restoration		✓		✓	✓	✓	✓
Forest Management		✓		✓	✓	✓	✓
Land Use Planning and Management	✓	✓	✓	✓	✓	✓	✓
Recharge Area Protection		✓	✓	✓	✓	✓	
Sediment Management		✓		✓		✓	
Watershed Management		✓	✓	✓	✓	✓	✓
People and Water							
Economic Incentives (Loan, Grants, and Water Pricing)	✓	✓	✓	✓	✓	✓	✓
Outreach and Engagement	✓	✓	✓	✓	✓	✓	✓
Water and Culture	✓	✓	✓	✓	✓	✓	✓
Water-Dependent Recreation				✓	✓	✓	✓

## **Increase Water Supply**

As water demands increase due to longer growing seasons, higher temperatures, and longer droughts, the future of existing water supply sources becomes less certain. The MAC Region will need to enhance existing water supplies and improve its flexibility in managing those supplies to meet demands. RMS that increase drought-resistant, local water supplies are key for mitigating climate change. Increased storage, for example, can help reduce the likelihood that a transfer is needed to meet demand, thereby potentially eliminating the GHG emissions associated with conveying transferred water. Additionally, water recycling provides a local supply that may use less energy than other water supplies, helping to mitigate climate change impacts through associated GHG emissions. Recycled water is already used in the MAC Region to irrigate golf courses and some agricultural irrigation; agencies are interested in continuing to use recycled water and expanding its use for agricultural purposes and urban landscape irrigation.

Strategies that help increase water supplies serve as valuable climate change adaptation tools as well. For example, implementing conjunctive management and groundwater storage helps coordinate the use of both surface and groundwater resources to maximize the availability and reliability of water supplies. In the future, when timing and availability of supplies are less certain, conjunctive management could help the MAC Region adapt to climate change. Another adaptation strategy is to develop a project that provides additional local surface storage as a means of helping a water system adjust to altered streamflow timing resulting from earlier snowpack melting. Additional storage capacity could also help the MAC Region adapt to the anticipated increased precipitation variability. Increased surface storage could allow ecosystem and water managers to make real-time decisions that are not available otherwise. Added storage provides greater flexibility for capturing surface water runoff, managing supplies to meet seasonal water demands, helping manage floods from extreme storm events, and responding to extreme weather conditions such as droughts. Rehabilitation and possible enlargement of existing dams and infrastructure can potentially eliminate the need for new reservoir storage.

### Improve Water Quality

Water quality improvement strategies apply to all types of water supplies and phases of distribution, and include improving drinking water treatment and distribution, groundwater/aquifer remediation, matching water quality to use, pollution prevention, salt and salinity management, and urban stormwater runoff management. These RMS address improving water quality prior to contamination, treating contaminated supply sources, and ensuring quality water that meets regulations. These strategies can also help climate change mitigation and adaption.

Strategies that improve water quality can provide significant climate change mitigation benefits. The Region can help mitigate climate change, for example, by improving energy efficiency related to water treatment and distribution. Pollution prevention activities, such as reduced vehicle use and reduced fertilizer application, also help reduce the release of GHG emissions. Additionally, managing urban runoff and capturing stormwater for beneficial reuse can help decrease the energy required to import water.

These RMS are also important tools for adapting to climate change. Climate change impacts can pose a number of challenges for surface water treatment plants, including increased monitoring and treatment flexibility necessary to quantify and treat for source water quality changes in order to maintain finished water quality. Continued growth statewide will result in increased stress on the limited water resources available for domestic, agricultural, and industrial uses. Improving water treatment technologies and matching quality to end use can provide the flexibility required to adapt to uncertain future conditions. In recent years, as point sources of pollution have become regulated and controlled, "non-point source" (NPS) pollution has become a primary concern for water managers. Urban runoff management, including green infrastructure, encompasses a broad range of activities to manage both stormwater and dry weather runoff.

Stormwater capture and reuse projects can reduce the burden on wastewater treatment plants and augment water supplies, helping communities adjust to climate change impacts on water quality and water supply.

## Improve Flood Management

While the MAC Region does not currently experience significant flooding impacts, climate change is anticipated to cause more frequent and more severe flooding, which may result in increased vulnerability for the MAC Region. Flood management involves emergency planning, general planning activities, and policy changes. Improving flood management can help a region adapt to not only potential flooding but many other related climate change impacts, including ecosystem and water quality vulnerabilities. If floodplain restoration is incorporated into a flood management strategy, this strategy can also help mitigate climate change by sequestering carbon in newly formed or restored floodplains.

### **Practice Resources Stewardship**

Practicing resource stewardship helps maintain and restore important natural ecosystem functions that contribute to sustainable water resources management. These strategies can play an important role in mitigating climate change while simultaneously protecting key resources. For example, agricultural land stewardship can help mitigate climate change by increasing carbon sequestration and limiting management practices that increase GHG emissions. Ecosystem restoration can also be used to expand vegetated areas to sequester carbon. GHG emission reductions can also be achieved by protecting recharge areas that allow use of local groundwater sources rather than other more energy-intensive water supplies. Sediment management strategies can also offset GHG emissions associated with sediment removal practices.

The resource stewardship strategies are also climate change adaptation tools. Land use planning and management promotes sharing information across sectors and allows regional planning for adverse impacts associated with climate change. Better management of agricultural lands, for instance, can lead to flexible cropping patterns, protection and enhancement of wildlife habitats, and prevention of wildfires with effective grazing. The MAC Region contains significant upland forest areas that drain to the region's water supplies. While the Upper Mokelumne River Watershed Authority, as the Regional Water Management Group, is not responsible for managing these upland forested areas, protection of those lands is important to ensure high quality surface runoff supplies. Proper forest management would improve water quality, help reduce wildfires, and improve ecosystem and habitat within the Region. Additional stream gages and precipitation stations could help establish and confirm climate trends and evaluate hydroclimatic and geologic conditions. Water quality and sediment monitoring stations would allow quantification of the effects of climate change as well as forest management activities on surface water quality (CDM, 2011). Structuring watershed management to provide multiple benefits, such as improved water quality, increased biodiversity, and restored ecological function, can help the MAC Region adapt to a changing climate.

### People and Water

Engaging the community in water resources is an important component of the IRWM Program. Several strategies target the connection between people and water to better implement water projects and programs. Like the other RMS, the People and Water strategies can help mitigate and adapt to climate change. Outreach and engagement can help mitigate climate change when efforts are focused on reducing a community's carbon footprint and encouraging water and energy conservation. The MAC Region can work to identify opportunities for water recycling and renewable energy and to promote water-dependent recreation activities that encourage residents to engage in less energy-intensive activities. Additionally, through outreach and engagement, communities can adapt to climate change by leveraging resources, collaborating on monitoring efforts, and improving information sharing. Through the IRWM Program and other planning processes, the MAC Region can work with community stakeholders to increase open space for recreation and promote resilient ecosystems.

## **Other Strategies**

Additional conservation and demand reduction measures, such as crop idling, irrigated land retirement, and rainfed agriculture, can also provide climate change mitigation and adaptation benefits. However, the RMS in this category are not applicable for the MAC Region and were therefore not included.

## No Regret Adaptation Strategies

No regret adaptation strategies are those that make sense for current hydrologic conditions, while also helping the region to adapt to anticipated climate change impacts. Table 3-9 presents the No Regret adaptation strategies for the MAC Region. At present, the region is either already implementing these strategies or plans to implement them in the foreseeable future.

Table 3-9: No Regret Adaptation Strategies in the MAC Region

Resource Management Strategies	No Regret Strategy
Agricultural Water Use Efficiency	✓
Urban Water Use Efficiency	✓
Conveyance-Regional/Local	✓
System Reoperation	✓
Water Transfers	
Conjunctive Management and Groundwater Storage	✓
Precipitation Enhancement	✓
Recycled Municipal Water	✓
Surface Storage-Regional/Local	✓
Drinking Water Treatment and Distribution	✓
Groundwater/Aquifer Remediation	✓
Matching Quality to Use	✓
Pollution Prevention	$\checkmark$
Salt and Salinity Management	✓
Urban Stormwater Runoff Management	
Flood Risk Management	✓
Agricultural Lands Stewardship	$\checkmark$
Ecosystem Restoration	✓
Forest Management	✓
Land Use Planning and Management	✓
Recharge Area Protection	✓
Sediment Management	✓
Watershed Management	✓
Economic Incentives	
Outreach and Engagement	✓
Water and Culture	
Water-dependent Recreation	

## Mitigation/GHG Reduction Strategies

Water distribution can require significant energy. In California, 19 percent of the state's electricity and 30 percent of its natural gas is used for water-related activities (CEC, 2005). As the MAC Region solicits and prioritizes projects for inclusion in its IRWM Plan, it must consider GHG emissions from the projects and ways to potentially mitigate climate change.

As described in <u>Chapter 1</u>, increasing GHG concentrations contribute to warming trends and climate change impacts. Because the water industry is a significant GHG contributor, reducing GHGs generated in the conveyance, treatment, and distribution of water and wastewater poses a significant opportunity to help achieve the GHG emission goals set by AB32.

The variation in temperature and precipitation projections from different emissions scenarios simulated using the GCMs illustrates the importance of implementing adaptation measures now to address climate impacts already taking place. GHG emission reductions must be achieved through cooperation at the global, national, regional, and local levels to prevent or mitigate continued climate change impacts later in the century. Major components of climate change mitigation strategies include:

- 1. Improve Energy Efficiency
- 2. Reduce Emissions
- 3. Carbon Sequestration

Almost all resource management strategies identified by the 2013 CWP Update can potentially reduce GHG emissions and mitigate climate change impacts. A list of Region applicable strategies and how they contribute to climate change mitigation is included in Table 3-10.

Table 3-10: Applicability of CWP Resource Management Strategies to GHG Mitigation

Resource Management Strategies	Greenhouse Gas Mitigation			
	Energy Efficiency	Emissions Reduction	Carbon Sequestration	
<b>Reduce Water Demand</b>				
Agricultural Water Use Efficiency	✓	✓		
Urban Water Use Efficiency	✓	✓		
Improve Operational Efficiency and Transf	ers			
Conveyance-Regional/Local	✓	✓		
System Reoperation	✓	✓		
Water Transfers	*	*		
<b>Increase Water Supply</b>				
Conjunctive Management and Groundwater Storage	*	*		
Precipitation Enhancement	✓			
Recycled Municipal Water	*	*		
Surface Storage-Regional/Local	*	✓		

Resource Management Strategies	Greenhouse Gas Mitigation			
	Energy Efficiency	Emissions Reduction	Carbon Sequestration	
Improve Water Quality				
Drinking Water Treatment and Distribution	✓	✓		
Groundwater/Aquifer Remediation	*	*		
Matching Quality to Use	*	*		
Pollution Prevention		✓		
Salt and Salinity Management		✓		
Urban Stormwater Runoff Management	✓	✓		
Improve Flood Management				
Flood Risk Management			✓	
<b>Practice Resource Stewardship</b>				
Agricultural Lands Stewardship			✓	
Ecosystem Restoration			✓	
Forest Management		✓	✓	
Land Use Planning and Management	✓	✓	✓	
Recharge Area Protection			✓	
Sediment Management		✓	✓	
Watershed Management	✓	✓	✓	
People and Water				
Economic Incentives	✓	✓	✓	
Outreach and Engagement	✓	✓		
Water and Culture	*	*		
Water-dependent Recreation			✓	

Source: adapted from CDM, 2011.

Key:

<sup>✓</sup> indicates that, in general, this will provide a beneficial effect

X indicates that, in general, this will provide an adverse effect

<sup>\*</sup> indicates that this may provide either beneficial or adverse effects

# 4. Implementing Projects and Programs

# 4.1. Project Review Process

# 4.1.1. Procedure for Submitting Projects and Programs

Project solicitation is the process by which agencies, organizations, and/or members of the public can submit project concepts for inclusion in the IRWMP. To be considered for the IRWMP, projects must be able to be effectively described; however, they can be in any stage of development, from conceptual to design. There are many benefits to submitting a project for inclusion in the IRWMP, including raising local awareness of the potential project and associated benefits and positioning the project for potential State funding.

One project solicitation period was implemented as part of the 2018 MAC IRWMP Update. An advanced announcement for a call for projects was emailed to the stakeholder contact list and posted on the MAC IRWMP website informing participants that the project solicitation period would be held from July 9, 2018 to August 6, 2018. A project information form was developed and distributed on July 9, 2018 for the project solicitation. The form was emailed to the stakeholder contact list and posted on the website. In addition, RPC members were asked to distribute the form to others that might be interested and announce the process at their respective meetings. Project information forms were required to be submitted to the project team by August 6, 2018. If there was a project included in the 2013 IRWMP that an agency or stakeholder wanted included in the 2018 MAC Plan Update, they were requested to resubmit the project to ensure any updates to the project and status were included in the Update. Forty-seven projects were collected for the 2018 MAC Plan Update; completed project information forms are included in Appendix F.

Forms submitted after the due date have been appended to the MAC Plan Update (Appendix G) but have not been included in the Plan sections. An official project solicitation process for the MAC Region may be authorized by the UMRWA Board every two years, at a minimum, in which the RPC will meet to review the prioritized list and provide feedback. More frequent calls for projects may be conducted as deemed appropriate by the UMRWA Board of Directors. During the periodic project solicitation processes, projects submitted after the due date will be added, and the project list will be prioritized.

# 4.1.2. Procedure for Review and Selection of Projects/Programs

The project review process developed for the MAC Plan Update implemented a two-tiered approach of screening followed by evaluating projects, as depicted in Figure 24. The result of this process was a list of projects that meet regional IRWMP goals and statewide water resource management priorities while favoring projects which provide significant regional benefit. The order of prioritized projects does not reflect the recommended implementation order or priority of projects to individual agencies and organizations, but rather to the region. The review process for the MAC Plan Update considered the following factors:

- How the project contributes to Plan goals, and its status and strategic implementation
- How the project addresses Resource Management Strategies and Statewide Priorities
- The technical and economic feasibility of the project
- · How the project incorporates climate change mitigation and adaptation actions
- How the project incorporates disadvantaged community and Native American tribal community benefits

How the project provides multi-agency benefits and addresses environmental justice impacts

After a project was submitted for inclusion in the MAC Plan Update, it went through a basic screening process. In order to be included in the IRWMP, each project met at least one regional goal, at least one Statewide Priority, and at least two RMS. This screening process is depicted as Steps 1 and 2 of Tier 1 as shown in Figure 4-1. Projects that do meet the minimum screening requirements may be modified or merged with another project to increase benefits to the region and meet the specified criteria for inclusion in the IRWMP. At the completion of the preliminary screening, all 47 projects remained for evaluation and prioritization.

## Tier 1 - Screening, Step 1

Step 1 of Tier 1 compared projects with the Statewide Priorities and the MAC Plan Update regional goals (see <u>Chapter 3</u> of this document for more details). Projects must meet at least one regional goal and at least one Statewide Priority to move forward to Step 2.

## Tier 1 - Screening, Step 2

In Step 2 of the Tier 1 prioritization process, each project was compared with the list of RMS. These strategies are discussed in <u>Chapter 3</u> and include the following.

- Agricultural Water Use Efficiency
- Urban Water Use Efficiency
- Conveyance Delta
- Conveyance Regional/Local
- System Reoperation
- Water Transfers
- Conjunctive Management & Groundwater Storage
- Desalination Brackish & Seawater
- Precipitation Enhancement
- Recycled Municipal Water
- Surface Storage CALFED
- Surface Storage Regional/Local
- Drinking Water Treatment and Distribution
- Groundwater/Aquifer Remediation
- Matching Quality to Use
- Pollution Prevention
- Salt and Salinity Management
- Urban Stormwater Runoff Management

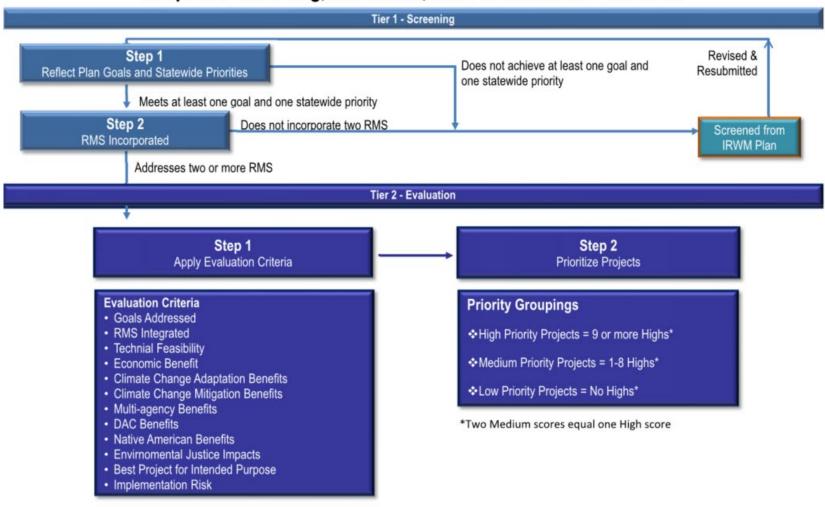
- Flood Risk Management
- Agricultural Lands Stewardship
- Ecosystem Restoration
- Forest Management
- Recharge Area Protection
- Sediment Management
- Watershed Management
- Economic Incentives (Loans, Grants and Water Pricing)
- Outreach & Engagement
- Water & Culture
- Water-Dependent Recreation
- Crop Idling for Water Transfers
- Dewvaporation or Atmospheric Pressure Desalination
- Fog Collection
- Irrigated Land Retirement
- · Rainfed Agriculture
- Waterbag Transport/Storage Technology

In order to move forward and be included in the IRWMP, each project must incorporate at least two of the RMS above.

Together, these two preliminary screening steps identified the projects that met both regional goals and objectives and the State's priorities for the IRWM planning process. Projects that met the minimum requirements of addressing at least one regional goal, one statewide priority, and two RMS were included in the MAC Plan Update and passed to Tier 2 of the evaluation and prioritization process.

Figure 4-1: Project Review and Prioritization Process

# Proposed Screening, Evaluation, and Prioritization Framework



# 4.1.3. Evaluation and Prioritization of Projects and Programs

The purpose of project prioritization is to identify those projects with highest value to the MAC Region, as defined in the MAC Plan Update. The means by which this prioritization is achieved can vary significantly, but for a process that aims to achieve integrated and regional results, the selection of projects to be implemented must ultimately be achieved through consensus. The RPC is responsible for project review based on the information in the project information forms and the identified evaluation criteria. For the purposes of the MAC Plan Update, consensus is defined as the process by which agreement is reached by a group as a whole. It is important to note that inclusion of a project in the MAC Plan does not reflect endorsement by any or all members of the RPC or UMRWA.

The Tier 2 process yielded the prioritized list of IRWMP projects by utilizing a two-step evaluation process.

## Tier 2, Step 1 - Apply Evaluation Criteria

Step 1 of the Tier 2 process involves assessment of project benefits in several areas. Due to the conceptual nature of many of the projects and incomplete data, these projects were evaluated qualitatively. This evaluation focused on the following twelve evaluation criteria.

**Criterion 1: Address MAC Plan Goals**. The specific goals each project met were identified to determine how well each project met regional needs. Projects were rated as follows:

Low = Addresses less than 2 specific regional goals

Medium = Addresses 2 - 4 specific regional goals

High = Addresses 5 or more specific regional goals

**Criterion 2: Integrate with State RMS**. In order to recognize multi-benefit, integrated projects, projects were assessed for the degree of RMS integration. Projects were rated as follows:

Low = Incorporates 2 RMS

Medium = Incorporates 3 - 5 RMS

High = Incorporates 6 or more RMS

**Criterion 3: Ensure Technical Feasibility.** The IRWMP seeks to promote projects that are not only economically feasible, but technically feasible as well. Projects were qualitatively assessed based on implementation feasibility, given knowledge about the project, location, and whether there are data gaps. Projects were rated as follows:

Low = Insufficient technical knowledge or supporting data to sustain claimed benefits/values

Medium = Adequate technical knowledge and supporting data to defend claimed benefits/values although some gaps may exist

High = Ample technical knowledge and supporting data to uphold claimed benefits/value

**Criterion 4: Maximize Economic Feasibility**. Project benefits and costs were qualitatively assessed to establish a high level determination of economic feasibility. Projects were rated as follows:

Low = Lower benefit-cost ratio

Medium = Mid-range estimated benefit-cost ratio

High = High estimated benefit-cost ratio

**Criterion 5: Incorporate Climate Change Adaptation Benefits.** In order to recognize the potential implications of climate change in long-term planning, projects were assessed for their contribution to climate change adaptation. Projects were rated as follows:

Low = Climate Change Adaptation Benefits Are Unlikely

Medium = Adaptation Benefits Are Likely

High = Adaptation Benefits Have Been Demonstrated

**Criterion 6: Incorporate Climate Change Mitigation Benefits.** In order to recognize the potential implications of climate change in long-term planning, projects were assessed for their contribution to climate change mitigation of GHG emissions. Projects were rated as follows:

Low = Climate Change Mitigation Benefits Are Unlikely

Medium = Mitigation Benefits Are Likely

High = Mitigation Benefits Have Been Demonstrated

**Criterion 7: Provide Multi-agency/Entity Benefits.** As a regional program, the IRWM Plan promotes projects with multiple partners. A project that benefits more than one agency may benefit a larger population, utilize economies of scale, reduce regional conflicts, and may be more likely to incorporate multiple benefits in multiple resource areas. Projects were rated as follows:

Low = Benefits 1 agency/entity

Medium = Benefits 2 agencies/entities

High = Benefits 3 or more agencies/entities

**Criterion 8: Maximize Disadvantaged Community (DAC) Benefits.** Projects were assessed to identify projects that provide targeted benefits to address the critical water supply, water quality, and resource management needs of local DACs. Projects were rated as follows:

Low = Provides no DAC benefits

Medium = May provide some benefits to one or more DACs

High = Provides targeted benefits to one or more DACs

**Criterion 9: Maximize Native American Benefits.** Projects were assessed to identify projects that provide targeted benefits to address the critical water supply, water quality, and resource management needs of tribal communities. Projects were rated as follows:

Low = Provides no Native American tribal community benefits

Medium = May provide some benefits to one or more Native American tribal communities

High = Provides targeted benefits to one or more Native American tribal communities

**Criterion 10: Minimize Environmental Justice (EJ) Impacts.** Projects were assessed to identify projects that minimize environmental justice impacts. Projects were rated as follows:

Low = Has environmental justice impacts

Medium = May have environmental justice impacts

High = Does not have environmental justice impacts

**Criterion 11: Minimize Implementation Risk.** To help identify projects that may have significant challenges achieving successful implementation and conversely, identify projects that have minimal institutional, political, and legal obstacles, this criterion was applied to the projects. Projects were rated as follows:

Low = High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty

Medium = Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty

High = Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty

**Criterion 12: Best Project for Intended Purpose.** This criterion was applied to the projects to recognize that sometimes projects that may have the greatest likelihood of being realized to achieve a specific purpose may not always be the best projects from an economic, environmental, or social perspective. Projects were rated as follows:

Low = Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective

Medium = Other alternatives exist that may be preferable from a social, environmental, and economic perspective

High = Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective

### Tier 2, Step 2 - Prioritize Projects

In Step 2 of the Tier 2 process, the projects were prioritized based on their overall scores. The projects received a final score of High, Medium, or Low, which were determined as follows:

High = Received 9 or more Highs on evaluation criteria. Two Mediums on evaluation criteria are equivalent to one High

Medium = Received 1 to 8 Highs on evaluation criteria

Low = Received no High scores on evaluation criteria

### Results

During the project solicitation period, seven agencies/entities submitted 47 projects for consideration. All 47 projects were prioritized using the evaluation methodology previously described. The application of this process generated 18 Medium priority projects and 29 High priority projects.

The project list and the associated scores (as of August 2018) are included in Appendix H. The spreadsheets developed during the evaluation are also presented in Appendix H. Tier 1, Step 1 through Tier 2, Step 2 are demonstrated in the spreadsheets. Implementing the projects identified and evaluated through the Project Review Process will assist in addressing specific water management issues in the MAC Region. Table 4-1 summarizes the issues that will be addressed by project implementation.

# 4.1.4. Process for Updating the Project List

The MAC Plan Update is a living document and project needs can change frequently. Therefore, the project list will be updated periodically. When deemed appropriate by the RWMG, a project solicitation process will be conducted, project information forms will be completed by interested stakeholders, and the project proposals will be evaluated by the RPC per Plan criteria. The RWMG will convene a meeting (or several if needed) to facilitate the review of project proposals and evaluation, review and approve the updated list, and publish and post on the UMRWA website (<a href="https://www.umrwa.org">www.umrwa.org</a>).

Table 4-1: MAC Region Water Management Issues Addressed by IRWM Projects

Problem	Objective/Solution	Project(s) Meeting Objective
Current farming practices in Amador County emit carbon into the atmosphere, contributing to climate change.	Assist and educate farmers and ranchers in Amador County to implement carbon farm planning projects to achieve enhanced carbon sequestration.	1 – Soil Health & Climate Resilient Agriculture Education Program
The groundwater basins in and around Amador County are overdrafted and groundwater is not a reliable supply in times of drought.	Study the feasibility of a conjunctive use program to recharge groundwater basins using surface water during wet years and sustainably use groundwater during drought and/or implement projects to reduce, improve, or eliminate undesirable groundwater conditions.	<ul> <li>2 – Groundwater Banking Conjunctive Use Study</li> <li>28 – SGMA Implementation for Amador County</li> </ul>
Groundwater quantity and quality conditions in Amador County are not well understood.	Identify aquifer parameters throughout Amador County such as safe yield, contaminants, seasonal groundwater levels, perched aquifers, deep aquifers, fractured rock, etc.	3 – Groundwater Capacity in Amador County
Sediment buildup has decreased the water storage capacity of PG&E reservoirs.	Study the potential of rehabilitating and expanding the PG&E reservoirs to increase water storage capacity by dredging sediment.	5 – PG&E Storage Recovery
The distribution, collection and treatment systems for the Amador Water Agency are old, antiquated, undersized, and various locations suffer from various states of disrepair.	Use computer modeling and master planning to identify necessary replacement and modifications to the water and wastewater systems within Amador County to improve water supply delivery and meet minimum fire flow requirements, as well as improve wastewater conveyance and treatment.	9 – Amador Water Agency System Computer Modeling 10 – Amador Water Agency Master Plan
Some residents in Amador County along the Amador Canal do not have access to treated water and use raw water from the Canal for domestic use in their homes.	Study options to bring a treated water pipeline to these residents to provide treated water and adequate fire flow.	21 – Amador Water Agency Treated Water Supply Study

Objective/Solution	Project(s) Meeting Objective
Analyze nitrate level rise in all of the community leachfield systems to develop a course of action for the best possible long term solution to minimize nitrate level rise in the groundwater.	22 – Amador Water Agency Treated Water Supply Study
Eliminate double pumping of wastewater by reducing the number of lift stations within the Martell area and expand and update those that would remain.	23 – Martell Wastewater Lift Station Reduction Project
Rehabilitate the Tanner WTP including all control valves, computer control, and other equipment.	26 – Tanner WTP Rehabilitation and Efficiency Project
Investigate water diversions from the upper gulch, role of groundwater, maintenance of existing structures and facilities, dry season conditions, a water management strategy, enhancing conditions for special status species, and upland habitat enhancement and develop a public access plan to protect cultural resources.	30 – New York Ranch Reservoir Conservation and Management Study
Implement an upgraded meter replacement pilot project.	33 – West Point Automated Meter Reading Project
Rehabilitate Wilson Lake and conjunctively restore the mountain meadow habitat upstream.	35 – Wilson Dam Meadow Restoration and Habitat Enhancement Plan
Restore high-elevation meadows to approximate natural function to provide water supply, water storage, and ecosystem enhancement benefits.	37 – Mokelumne High Country Meadow Restoration
	Analyze nitrate level rise in all of the community leachfield systems to develop a course of action for the best possible long term solution to minimize nitrate level rise in the groundwater.  Eliminate double pumping of wastewater by reducing the number of lift stations within the Martell area and expand and update those that would remain.  Rehabilitate the Tanner WTP including all control valves, computer control, and other equipment.  Investigate water diversions from the upper gulch, role of groundwater, maintenance of existing structures and facilities, dry season conditions, a water management strategy, enhancing conditions for special status species, and upland habitat enhancement and develop a public access plan to protect cultural resources.  Implement an upgraded meter replacement pilot project.  Rehabilitate Wilson Lake and conjunctively restore the mountain meadow habitat upstream.  Restore high-elevation meadows to approximate natural function to provide water supply, water storage, and

Problem	Objective/Solution	Project(s) Meeting Objective
Noxious and nonnative weeds and plants have been proliferating along Amador and Calaveras County waterways.	Develop maps of noxious weed infestations along local waterways and to work with community and river/water stakeholders to explore eradication options and develop an eradication plan.	38 – Riparian Noxious Weed Abatement Plan
No landowner's guide currently exists for the upper Mokelumne watershed.	Develop a watershed landowner's guide for the upper Mokelumne Watershed area.	40 – Upper Mokelumne Watershed Landowner Guide
The City of Jackson's sewer lines were installed in the 1930s in the City's creek beds. These aging sewer lines are in need of replacement and are at risk of polluting local creeks with wastewater.	Develop a conceptual design and feasibility study to review the possibility of removing the City's sewer mains from Jackson Creek.	41 – Jackson Creek Sewer Line Relocation – Conceptual Design/Feasibility Study
Small water systems, particularly those that serve DACs, frequently do not have adequate resources to construct and maintain adequate water treatment and distribution facilities.	Identify, catalogue, and assess water systems that serve small DACs in the MAC Region.	43 – MAC Region DAC Small Communities Water Needs Assessment
Sedimentation occurs in watershed streams and other water bodies in the Mokelumne River watershed and adversely impacts water quality and aquatic resources	Identify the current level and sources of sediment delivery to the Mokelumne River Watershed and select, prioritize, and implement restoration actions to improve watershed conditions.	44 – North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Plan 45 – North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Project 46 – Upper Mokelumne Erosion and Water Quality Assessment and Restoration Plan 47 – South Fork Mokelumne River Watershed Restoration
There currently is no emergency backup for the CAWP or AWS water systems.	Provide redundancy & emergency backup supplies for CAWP and AWS.	14 – Upper-Lower Water System Reliability Intertie Project
The Amador Canal has significant leakage and water loss.	Reduce water loss by converting the canal to a pipeline.	4 – Amador Canal Water Conservation Project
AWA has limited treatment capacity at its Ione and Tanner WTPs.	Increase the water treatment capacity available to AWA.	13 – Ione WTP Planning Study

Problem	Objective/Solution	Project(s) Meeting Objective
AWA's existing water distribution system suffers from low pressures, leaving the community with minimal water supply and inadequate fire protection.	Study the system and identify prioritized improvements to enhance fire protection.	<ul> <li>17 - CAWP Fire Protection Project</li> <li>16 - Amador Water Agency Low Pressure Fire Flow Improvements</li> <li>18 - CAWP Tanks Replacement and Consolidation</li> </ul>
Along Highway 88 from Buckhorn to Martell, leach fields are relied upon, which have contributed to increased nitrate levels in surrounding soils and impacted groundwater quality.	Collect septic tank effluent from these communities and deliver it to a regional plant for wastewater treatment.	11 – Highway 88 Corridor Wastewater Trunkline Study
The communities of Jackson, Sutter Creek, Amador City, and Martell all have independently operated wastewater treatment facilities in need of repair and upgrades. Additionally, Amador County's water supplies are vulnerable to drought.	Replace the wastewater treatment facilities with a new regional wastewater treatment and recycling plant to bolster Amador County's non-potable water supply.	13 – Regional Wastewater Treatment and Recycling Project
The Camanche water system is currently configured such that filling old storage tanks reduces domestic pressure and fire protection, leading to fluctuating system water quality and potential vulnerability during firefighting events.	Install a transmission line that will eliminate the need for the old storage tanks to provide additional supply and fire flow protection.	15 – Lake Camanche Transmission Main Project
The service laterals in the Camanche water system were installed in the late 1970's and as they age, they become subject to severe longitudinal cracking. They regularly leak and fail, causing significant damage to other infrastructure and substantial water loss.	Repair and replace the service laterals in the Camanche water system.	20 – Lake Camanche Water Service Replacement – Phase IV
There are inadequate water supplies in Amador and Calaveras counties to serve development and provide drought protection in the future.	Increase potable and recycled water supplies in the counties.	6 – Lower Bear River Reservoir Expansion Project 7 – Surface Storage Feasibility Study <sup>1</sup> 8 – Lake Camanche Recycling Water Project 27 – Water Storage Reoperation Study
The Sheep Ranch WTP is currently out of compliance according to CDPH	Upgrade the WTP to ensure compliance	32 – Sheep Ranch Water Treatment & Distribution Compliance Project
The areas surrounding Lake Camanche, served by EBMUD, AWA, and CCWD have a poor quality and unreliable water supply.	Create a new, reliable water supply for the Camanche Area.	12 – Camanche Area Regional Water Supply Project Phase II

Problem	Objective/Solution	Project(s) Meeting Objective
The West Point WTP is currently in violation with the CDPH regarding a backup filter system.	Install a backup filtration system at the West Point WTP.	34 – West Point WTP Drinking Water Compliance Project
Chinook salmon and steelhead populations have been blocked from their historic spawning habitat in the upper Mokelumne River by downstream dams.	Study fish habitat improvement programs and implement a program to move spawning salmon and steelhead to restore populations.	39 – Restoring the Upper Mokelumne's Anadromous Fish 29 – Fishery Habitat Improvements
Water demands must be reduced in order to offset potable water supplies and meet State requirements.	Implement a conservation program including residential surveys, high-efficiency washer rebate program, ultra low-flow toilet replacement program, lead detection, master metering, and education programs.	36 – Amador Household Water Efficiency Project 31 – MAC Conservation Program Implementation
The Stanislaus National Forest in the upper headwaters of the Middle Fork Mokelumne River requires restoration and maintenance to improve forest resiliency, watershed conditions, meadow function, and wildlife and ethno-botanical connectivity and diversity.	Implement landscape restoration treatments.	42 – Hemlock Forest Restoration Water Yield Project Study
The existing Ione Clearwell Cover is over twenty years old and The Ione and Tanner WTPs have floating covers on water storage facilities and which are prone to has developed numerous pinhole leaks that are possible sources of contamination as identified in various CDPH annual inspections.	Replace the covers with a newer, more resilient material structural roof or dome or a concrete tank that would better protect the quality of the treated water.	19 – Ione Clearwell Cover Replacement Floating Covers Replacement Project
CDPH stated AWA must invest and improve the condition of the Buckhorn system's distribution storage tanks due to deteriorated conditions.	Replace and eliminate the deteriorating tanks.	18 – CAWP Tanks Replacement and Consolidation Project
The Lake Camanche Village Wastewater Treatment Plant has been overwhelmed by large storm events in the past. Additionally, many homes surrounding the Wastewater Treatment Plant are currently using individual septic systems that have or are expected to fail.	Upgrade the treatment facility to adequately address large storm events and to serve customers that are currently using individual septic systems near the treatment plant.	25 – Lake Camanche Regional Wastewater System

#### Footnotes:

1. Foothill Conservancy, a member of the RPC, objects to the inclusion of the Surface Storage Feasibility Study project in the 2018 MAC Plan Update. The Surface Storage Feasibility Study was also proposed during the Mokelumne Watershed Inter-regional Sustainability Evaluation (MokeWISE), but it was ultimately removed due to objections from several environmental organizations, including the Foothill Conservancy.

# 4.1.5. Project Integration

The RPC developed the project review and evaluation process to foster integration and identify project efficiencies and maximize benefits. The high priority projects, as identified through the project review process, integrate RMS and tend to be multi-benefit projects. The more RMS a project integrates, and the more benefits it will achieve, the more likely it is to receive a High score. Of the 47 projects submitted for inclusion in the MAC Plan Update, 33 projects received High scores for the RMS Integrated evaluation criteria, meaning each project integrates at least 6 RMS. 24 of the 33 projects that received High scores for RMS integration, received final High scores as well. When projects integrate multiple RMS there is the opportunity to take advantage of synergies in water management.

There are a number of projects in the MAC Plan Update that showcase how integrating a project can yield better results. One example of this is the CARWSP. This project is structured to integrate a number of resource management strategies, foster collaboration among three water suppliers in the region, and provide significant water supply and water quality benefits to disadvantaged communities. The CARWSP planning process was enabled by a Proposition 84 IRWM planning grant received by the MAC IRWM Region from DWR. Phase I of CARWSP, a \$3 million project, was implemented with \$1.4 million in grant funding from DWR's Proposition 84 – Round 2 Program. Completed in 2013, Phase I constructed a regional water treatment plant at Camanche South Shore to increase water quality supply reliability.

CARWSP Phase II, included in the 2018 MAC Plan Update, would connect AWA's system to EBMUD's treated surface water via an intertie valve and would pump the water to two 0.5 MG storage tanks at AWA's Tank 9 site. AWA would then be able to abandon wells 6 and 12 and reduce the output of wells 9 and 14 and blend surface water with groundwater. This project would eliminate the contamination issues associated with well over draft, allow the aquifer to recharge, manage groundwater resources, and provide an adequate supply with better quality to the ratepayers of Lake Camanche in both the short and long term.

# 4.1.6. Considerations for Future Updates

The IRWM planning process is an evolutionary process, in which each plan update generates new thoughts, ideas, and lessons learned. In order to ensure that future plan updates consider the lessons learned during this update, the RPC documented several considerations to be addressed in future updates. The RPC identified the following recommendations for future Plan updates.

- Allow for additional time for critical vetting of project submittals to ensure that project issues are addressed and there is consensus on project scoring.
- Consider integrating groundwater management more thoroughly into the IRWM plan. While the region is primarily served by surface water supplies, groundwater will be an increasingly important supply in coming years.
- Add more detailed cost and financing information to project summaries as the project mature and more information becomes available.
- Consider adding the creation of a DMS to future updates.
- Update the MAC Outreach and Communications Plan to include:
  - A process for identifying and engaging key stakeholder groups that are not currently participating in
    the IRWM planning process, including land use planning entities, DACs, and Native American tribes,
    among others. A process for ensuring greater participation by DACs should be identified as a high
    priority. In addition, participation in the IRWM planning process by planning departments, health
    departments, transportation agencies, fire districts, California Department of Fish and Game, the
    Regional Water Quality Control Board, and other entities should be encouraged.
  - A Policy for collecting and addressing public comments as part of future updates.

- Guidance for information collection, review, and acceptance for inclusion in the MAC IRWM Plan.
- Incorporation of additional stakeholder outreach meetings, focused on engaging key stakeholder groups that do not have time to commit to attending monthly RPC meetings, yet whose input is valuable. These meetings will be held at a greater frequency than the general public outreach meetings and will be geared toward providing meaningful input for the RPC's consideration.
- RPC representation on related stakeholder groups, such as the ACCG that is currently working with
  privately-owned lands as well as with the Bureau of Land Management and the USFS on forest
  restoration and fuel reduction projects.
- Update the regional conflicts discussion.
- When identifying data gaps in future updates, list specific data gaps identified by previous studies and consider requesting grant funds to fill data gaps.
- Perform a GHG emissions assessment for the project included in the Plan. Note: GHG emissions
  assessments will be performed for projects soliciting funding through the IRWM program. A high level,
  qualitative GHG assessment was completed as part of the project evaluation process in order to
  determine whether projects are likely to have climate change mitigation benefits.

# 4.2. Coordination with Water and Land Use Agencies

# 4.2.1. IRWM Water Planning History

The first MAC integrated regional water management planning effort was completed in 2006. This initial effort was based on a cooperative endeavor between the "partnering agencies" which included AWA, CCWD, Amador County, City of Jackson, City of Sutter Creek, City of Plymouth, ARSA, and EBMUD. These partnering agencies which included local water planners (e.g., AWA, CCWD, EBMUD), land use agencies (e.g., Amador County), wastewater agencies (e.g., ARSA, City of Jackson), and disadvantaged communities (e.g., Sutter Creek and Jackson), entered into a MOU in October 2006 for the purpose of funding the development of the first MAC Plan and coordinating water resources planning and implementation activities.

The first MAC Plan process included other entities and stakeholders with interests in regional water planning in addition to the partnering agencies. These stakeholders played an essential role in plan development by providing a variety of ideas, values, perspectives, and cultures that represented the diversity present within the region. These stakeholder participants, representing a wide array of organizations with planning roles and responsibilities, included Calaveras County, Calaveras Public Utilities District, Eastern San Joaquin Groundwater Banking Authority, City of Ione, Jackson Valley Irrigation District, City of Lodi, Pacific Gas and Electric Company, Protect Historic Amador Waterways, and the Upper Mokelumne River Watershed Council. These stakeholders participated and provided input through their attendance at stakeholder meetings, by direct correspondence, and via other communications. The geographic boundary developed and used during this initial MAC regional planning process was broader than what is reflected in the current MAC Region. The primary difference is that areas within Eastern San Joaquin County, which remain within the Northeastern San Joaquin County Groundwater Banking Authority's (GBA) IRWM region, have been removed from the MAC Region. This area was initially included in both regions (thus constituting an overlap area) because of the interest of both regions in evaluating mutually-beneficial conjunctive use opportunities. Subsequent to the completion of the two regions' initial IRWM plans, it was decided that eliminating the overlap area, and thereby eliminating the associated governance complications, was a better approach. Thus, the decision to delete what is essentially a portion of the lower Mokelumne River watershed from the MAC Region was made in conjunction with the GBA region. The resulting change in the adjoining region's boundary was subsequently approved by DWR as part of the 2009 RAP process.

The cooperative planning that resulted in the MAC Region's initial regional plan has not always been the norm. For many decades, the competing water needs of Amador and Calaveras counties and EBMUD presented obstacles to cooperative development of water resource solutions. These decades of rivalry and discord had rendered cooperative regional water planning an impossible challenge until recently. With the creation of the UMRWA in 2000 and ongoing regional water resource planning venues promoted by the Integrated Regional Water Management Act and the Mokelumne River Forum, new opportunities to work together to develop solutions to today's water resource problems began to emerge. The boundary of the MAC Region was configured in part to reflect this history, and in part to further opportunities for these historically competitive interests to work cooperatively to find mutually-acceptable water management solutions.

Several of the Authority's recent initiatives and accomplishments, briefly described below, are indicative of the local water planning conducted in the region, its ties to regional water resource planning and programs in the MAC Region, and interconnectivity with the IRWMP Update.

Mokelumne Watershed Interregional Sustainability Evaluation (MokeWISE) — Through the first interregional integrated regional water management planning effort funded by DWR, MAC Region stakeholders, along with stakeholders in Eastern San Joaquin, completed a holistic assessment of water management options. The Mokelumne Collaborative Group, the stakeholder group leading the MokeWISE effort, evaluated opportunities for integrated and collaborative water management, identified actions with broad support amongst participating stakeholders, and developed a multi-regional conceptual plan to implement the preferred projects. The MokeWISE Program, completed in 2015, resulted in a broadly-supported water resources program that will help the MAC Region better prepare for an uncertain future.

Upper Mokelumne River Watershed Assessment and Planning Project — One of the Authority's milestone tasks, this \$1.3 million project was completed in December 2007. The project was undertaken to advance the understanding of watershed water quality and related environmental issues, and to develop tools which will facilitate the long-term evaluation and management of upper Mokelumne River watershed water and natural resources. Funding for the project was provided by Authority member agencies (\$317,500) and by grants from Propositions 50 and 84 (\$950,000). Development of this comprehensive watershed project was guided by a Project Advisory Committee (PAC), which included stakeholders representing a diverse set of watershed interests such as water, resource management, environmental resources, agriculture, timber, recreation and national forest lands. Baseline watershed water quality was characterized, providing a reference point for assessing water quality impacts associated with future changes in the watershed. Also, a physical hydrologic watershed model was developed using the Watershed Analysis and Risk Management Framework (WARMF) tool. The WARMF model was used to analyze the watershed's existing hydrologic and water quality characteristics as to simulate how water quality conditions could change based on changes to land uses and activities. Activities and reports prepared as part of this project included:

• Wildfire Models – Fire behavior was modeled throughout the watershed to gain a better understanding of high risk areas and potential impacts from wildfires. FlamMap was used to determine the relative hazard and flammability of selected watershed areas. This model allows prediction of fire behavior on a spatial basis by modeling flame length, heat release, rate of spread and type of fire (e.g., surface fire, crown fire). The FARSITE model was used to simulate potential fire behavior and predict where and how fast fire would spread from pre-selected burn ignition sites in the watershed. The fire behavior simulation outputs were used to develop three new categories of land use/land cover for the watershed based on burn severity: low, moderate and high. The spatial distribution of the burn severity categories for each selected ignition site was used as an input to the WARMF model to simulate potential effects on water resources resulting from wildfires in specific vulnerable areas of the watershed.

- Water Quality Vulnerability Zones Areas within the watershed considered to have very high to moderate vulnerability to water quality contamination were identified based on key physical characteristics of the watershed including slope, soils, vegetation and proximity to water. A map was developed identifying watershed vulnerability zones.
- Watershed Assessment The water quality in the upper Mokelumne River watershed was assessed in a three-step process. Guided by the stakeholder PAC, water quality benchmarks were established, specific water quality parameters of concern were identified, and selected parameters exhibiting historical exceedances were analyzed to determine source locations and characteristics.
- *Upper Mokelumne River Watershed Management Plan* A management plan was prepared, addressing the findings of the watershed assessment by coupling scientifically valid data and technically-based recommendations to maintain and improve source water quality with stakeholder understanding and support. The PAC-guided plan contains a series of recommended management actions designed to reduce sources of contaminants, manage contaminated flows and sediments, and encourage regulatory and institutional controls.
- Water Conservation Plan: A Guide for Assisting Authority Members Prepare Water Agency Conservation Plans This plan was prepared to provide UMRWA member water agencies with guidance in establishing individual agency-specific water conservation plans and thus aid in their efforts to improve water conservation and water recycling. The plan is designed to serve as a resource document for water agency staff and it includes basic water conservation plan elements found throughout the water utility industry. It also includes recommended water conservation measures and programs which may be adapted to fit the specific needs of water agencies in the region.

# 4.2.2. Local Water Planning Documents

The MAC IRWMP and this update were developed based on collaborative discussions regarding regional needs, proposed projects, and teaming for regional effectiveness. As various regional stakeholders shared their needs and objectives, similarities and opportunities for collaboration were identified. The RPC began developing a regional plan to bring about integrated projects for the benefit of the region, building on these similarities and opportunities. During plan preparation and development, data and water management strategies were collected from a number of existing local and/or sub-regional planning documents and were integrated into the regional strategies presented in this document. Examples of local planning documents reviewed during the IRWMP development and update include Urban Water Management Plans, Water Supply Master Plans, Capital Improvement Plans, Recycled Water Master Plans, project Environmental Impact Reports/Environmental Impact Statements (EIRs/EISs), and grant applications for other state and federal programs. Table 4-2 summarizes key planning reports used in the IRWMP preparation process and update.

Table 4-2: Major Planning Reports Used to Create the MAC IRWMP

Document Title/Description	Publication Date	Agency(ies)/ Entity(ies)	Relation to IRWMP
Calaveras County Mokelumne River Long-Term Water Needs Study	October 2017	CCWD	For understanding current and future water needs in Calaveras County.
Cosumnes & Mokelumne Rivers Floodplain Integrated Resources Management Plan	January 2006	Southeast Sacramento County Agricultural Water Authority	For understanding of regional integrated planning for floodplain, riparian and riverine environments along the Cosumnes and Mokelumne Rivers.

Document Title/Description	Publication Date	Agency(ies)/ Entity(ies)	Relation to IRWMP
County Water Master Plan	April 1995	CCWD	For general understanding of local water resources issues in Calaveras County.
Eldorado National Forest Land and Resource Management Plan, as amended		USFS	Directly related to management of forest and water resources within the Eldorado NF portion of the upper Mokelumne.
Final EIR, Volume One: Updated Water Supply Master Program	September 1993	EBMUD	Discusses groundwater storage/ conjunctive use as an alternative with groundwater storage to occur in the Lodi area.
Long-Term Water Needs and Supply Study	July 2017	AWA	For climate change impacts on water supply and reliability.
Lower Mokelumne Watershed Stewardship Plan	May 2002	San Joaquin County Resource Conservation District	For general understanding of existing watershed studies and planning along the Mokelumne River.
Mokelumne Watershed Avoided Cost Analysis	April 2014	Sierra Nevada Conservancy	Provides analysis and cost-effectiveness of landscape level fuel reduction projects to reduce wildfire risk and threat to water quality in Mokelumne Watershed
Multi-Hazard Mitigation Plan	June 2006	Amador County	For general information regarding mitigation strategies for reducing potential losses resulting from fire, flood and other possible hazards. Directly relates to several projects.
Power Fire GRAIP Watershed Roads Assessment	2016	USFS Rocky Mountain Research Station	Documents many forms and quantities of road erosion in the 2004 Power Fire area in the North Fork of the Mokelumne watershed and recommends priorities for watershed restoration
Report to the Amador Local Agency Formation Commission, Amador County Municipal Services Review	August 2008	Amador County	A countywide water and wastewater municipal services review – a State- required comprehensive study of services within a designated geographic area.
Stanislaus National Forest Land and Resource Management Plan, as amended	April 2010	USFS	Directly related to management of forest and water resources within the Stanislaus NF portion of the upper Mokelumne.
Upper Mokelumne River Watershed Assessment and Planning Project	November 2005	Upper Mokelumne River Watershed Authority	For general understanding of existing watershed studies and planning along the Mokelumne River.

Document Title/Description	Publication Date	Agency(ies)/ Entity(ies)	Relation to IRWMP
Urban Water Management Plan	2016	AWA	For understanding of Amador-area urban water needs, management and planning objectives.
Urban Water Management Plan	2016	CCWD	For understanding of Calaveras-area urban water needs, management and planning objectives.
Urban Water Management Plan	2016	EBMUD	For understanding of EBMUD service- area urban water needs, management and planning objectives.
Various County General Plans	Various	Amador, Calaveras, San Joaquin and Alpine counties, City of Ione, Jackson, Lodi, Plymouth, Sutter Creek and Amador City	For general understanding of local land use, environmental/water resources, economic, and administrative management issues.
Water and Wastewater Municipal Service Review for Calaveras Agency Formation Commission	April 2011	Calaveras County	A countywide water and wastewater municipal services review – a State- required comprehensive study of services within a designated geographic area.
Water Resources and Land Use Planning, Watershed- based Strategies for Amador and Calaveras counties	December 2008	Amador and Calaveras counties	For understanding relationship of water and land use planning.
Water Supply Management Program 2040	April 2012	EBMUD	For understanding of EBMUD service- area urban water needs, management and planning objectives and for source of climate change analysis for the MAC Region.

The IRWMP will also be used as a source of information for other documents as well. It is intended to serve as an umbrella document, referencing and integrating many documents while also acting as a consolidated source of information. Figure 4-2 depicts this relationship.

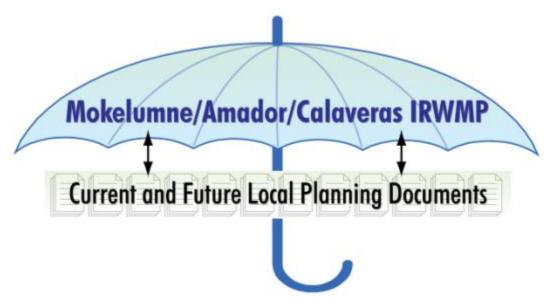


Figure 4-2: Relationship between IRWMP and Local Planning Documents

The MAC IRWMP is not intended to drive or direct other planning processes. However, as other planning documents are prepared and/or updated, future MAC Plan updates should incorporate those documents and their findings as appropriate.

# 4.2.3. Current and Future Relationships with Local Land Use Agencies

Local water and land use agencies have a history of coordinating on shared topics and interests, such as planning for infrastructure for water and wastewater facilities to address unmet and future needs. As previously described, land use agencies including cities and counties have participated to varying degrees in the MAC IRWM planning process since 2006.

Efforts to further enhance land use and water management planning and coordination through the MAC update process have been hindered by the lack of available staff resources at both local land use planning agencies and water districts. County land use planners (as noted above) have been fully engaged in ongoing efforts to update county General Plans. Local water agencies, with insufficient funding to hire staff planners and/or engineers to perform planning functions, have not been able to engage in coordinated planning exercises. Consequently, there is some frustration among MAC Update stakeholders that there is insufficient collaboration between land use planners and water agency managers to effectively plan and fully develop projects and programs which best meet the MAC Region's needs. While views as to the appropriate level of communication and coordination between land use planners and water resource managers varies quite significantly amongst stakeholders, almost all agree that a higher level of communication and coordination would be beneficial.

Engaging other land managers responsible for planning and developing lands within the MAC Region, including the USFS, BLM and Sierra Pacific Industries (SPI), has also been a challenging endeavor. In prior updates, the USFS has been a member of the RPC, but was unable to participate in this update process due to many competing obligations. The BLM and SPI have not participated, in part due to the lack of available personnel.

## Relationship between Land Use Planning and Water Management

The primary mechanism for coordination between land use planners and water managers has traditionally been through updates to the county General Plans. This coordination occurred in developing the Water Element Goals & Policies Report for the Calaveras County General Plan Update (MWH, 2009). The Report was developed through a collaborative process among the Water Element Group, which included water and wastewater agency staff and directors, County staff, and representatives of public and private interests. Nine co-equal goals were developed in that process, one of which is to "promote interagency communication and cooperation between land use and water and wastewater entities, so that they may optimize utilization of their resources and provide the highest level of dependable, yet affordable, service, while respecting individual entities water rights and interests." Five policies were identified to meet the goal, all of which directly align with the MAC IRWM planning process:

- <u>8.1 Water and Wastewater Infrastructure</u>: The County shall work with water and wastewater agencies in the planning, development, and construction of water and wastewater facilities needed to transmit, treat, store, and distribute potable water supplies, and to collect, convey, treat and dispose of wastewater pursuant to adopted General Plan policies, urban water management plans, water supply agreements, and master facilities plans.
- <u>8.2 Cooperation</u>: The County shall support cooperative interregional planning efforts that have as a high priority the protection of existing water rights of local Calaveras County agencies.
- <u>8.3 Funding Sources</u>: The County shall work with local agencies to identify and pursue alternative funding sources that can be used for projects that improve the water resources management opportunities in Calaveras County.
- <u>8.4 Water Supply Reliability</u>: The County shall encourage water agencies to develop plans for responding to droughts and the effects of predicted global climate change, including contingency plans and the sharing of water resources to improve overall water supply reliability for the existing and future needs of the county.
- <u>8.5 Data Sharing</u>: The County shall share relevant data and encourage water/wastewater agencies to share data to assist in planning activities.

In November 2012, Calaveras County decided it would not include a Water Element and instead, only include elements required by state law. The September 2016 Planning Commission Recommended Draft General Plan includes several water-related goals in the Conservation and Open Space and Public Facilities and Services elements, including the following:

## Water-Related Conservation and Open Space Goals

• Goal COS-2: High quality and abundant water resources.

### Water-Related Public Facilities and Services Goals

- Goal PF2A: Adequate water, water storage capacity, fire flow, and wastewater treatment for new and existing development, with no decline in service levels to existing County residents.
- Goal PF2B: Efficient use of water resources.

Amador County completed an update of its General Plan in 2016. Like Calaveras County, the Amador County General Plan does not include a Water Element; however, the Land Use, Economic Development, and Conservation elements include a series of goals aimed at protecting water supply and water quality, including the following:

### Water-Related Land Use Goals

- Goal LU-4: Ensure adequate wastewater treatment, storage, and disposal capacity exists to serve the county's current and future demand.
- Goal LU-6: Ensure that safe and adequate water supply, wastewater disposal, and public services are available prior to development.

### Water-Related Economic Development Goals

Goal E-10: Encourage alternative means of providing water to agricultural users.

### **Water-Related Conservation Goals**

- Goal C-1: Ensure that all future development permitted in the county can be provided adequate amounts
  of water.
- Goal C-2: Maintain and improve water supply planning and infrastructure.
- Goal C-3: Minimize negative effects of sewage treatment on water quality.
- Goal C-4: Minimize negative effects of point and non-point sources on water quality.
- Goal C-5: Reduce the negative effects of new development on stormwater runoff and non-point source water pollution.

The General Plans are developed with these water-related goals in mind and serve as the blueprint for development throughout the Region. Water managers use the land use projections, as well as maps approved for development by local planning departments, to develop water demand projections, which are then included in their local planning documents. In this way, coordination between land use managers and water managers is maintained. The Amador County zoning code was changed as a result of the settlement of Foothill Conservancy's General Plan lawsuit. The changes improve stream setback requirements and impose new findings for development in high and very-high fire areas. They also add an accountability and tracking system that includes water and wastewater measures.

### Plans to Further Collaboration between Land Use Planners and Water Managers

The following actions are proposed to further collaboration between land use planners and water managers in the region in the future.

- Although some land use planning representatives participate in the MAC IRWM planning process, several relevant land use planning agencies (e.g., county planners, BLM, SPI) are not currently represented. In future MAC Plan update activities, participation by these land use agencies and agencies with land use authority will be solicited and encouraged to participate in an effort to create a proactive relationship between land use planners and water managers, as well as foster communication between land use managers and the RWMG and agencies/entities participating in the IRWM planning process.
- During future General Plan updates, the MAC IRWM program may elect to form a workgroup of the RPC tasked with tracking and participating the General Plan updates and reporting back to the RPC on specific decisions being made related to water resources and opportunities to get actively involved. In this way, the IRWM program could serve as a regional forum to coordinate with General Plan updates.
- Periodic City-County-Water Agency Planning Meetings: The RWMG can encourage city and county
  planners and local water managers to hold joint planning meetings at regular intervals to improve
  communication and efficiencies. Joint planning meetings can be held at the staff level and/or by
  governing boards. Both options provide value in different ways, and both should be explored.
- Water Resource Planning Forum: To develop a better understanding and mutual appreciation of the issues and constraints faced by land use and water managing agencies (including the mission, priorities, and decision-making organization of these entities) the RWMG could host a forum where agency representatives present targeted information regarding their organization's mission, constraints,

overlapping areas of interest, potential conflicts in priorities or objectives, and potential areas for improved coordination.

Through these actions, collaboration and more effective coordination between and among land use planners and water managers would be enhanced in coming years.

# 4.3. Impact and Benefit Analysis

The MAC IRWMP partners and stakeholders recognize the importance of pursuing and integrating multiple resource management strategies to achieve the greatest and most equitable benefit for the region. The MAC Region stakeholders understand that implementing the MAC Plan Update will result in regional and localized benefits and potential impacts that must be addressed as part of the IRWM planning process for the Region. This section provides an overview of potential benefits and impacts from implementation of projects or programs included in the MAC Plan Update which implement the Plan. It should be noted that inclusion of a project in the IRWM Plan indicates that it passed the screening requirements outlined in Section 4.1, but it does not necessarily reflect endorsement by the RPC. Foothill Conservancy, a member of the RPC, objects to the inclusion of the Surface Storage Feasibility Study project in the 2018 MAC Plan Update. The Surface Storage Feasibility Study was also proposed during the MokeWISE, but it was ultimately removed due to objections from several environmental organizations, including the Foothill Conservancy.

In addition, inclusion of a project in the IRWM Plan does not commit the Regional Water Management Group or RPC member(s) to implement the project. Implementation, if undertaken, is the responsibility of the project proponent. Prior to implementation and/or construction of any project included in this Plan, individual environmental review, compliant with CEQA, NEPA, and any other local, state and/or federal requirements as applicable, will be completed by the project proponents.

The potential impacts and benefits that implementing the projects included in the MAC Plan Update could achieve are shown in Table 4-3, and are described in more detail in the following sections. To capture updated project information, this section will be updated as part of normal Plan management activities.

Table 4-3: Potential Impacts and Benefits by Project Type

Duois et Torre	Within the I	MAC Region	Interregional		
Project Type	Potential Impacts	Potential Benefits	Potential Impacts	Potential Benefits	
<b>Groundwater Projects</b>					
Groundwater Supply Development	Water quality degradation Reduced groundwater availability and reliability	Increased groundwater storage/recharge Improved water supply reliability Improved water quality Reduced land subsidence and/or fissuring Local prosperity	Water quality degradation Reduced groundwater availability and reliability	Increased groundwater storage/recharge Improved water supply reliability Improved water quality Local prosperity	
Conjunctive Use	Water quality degradation Reduced groundwater availability and reliability Diminished high flows and flooding that benefit aquatic species, including anadromous fish	Increased groundwater storage/recharge Improved water supply reliability Improved water quality Reduced land subsidence and/or fissuring Improved water management coordination Local prosperity	Water quality degradation Reduced groundwater availability and reliability Diminished high flows and flooding that benefit aquatic species, including anadromous fish	Increased groundwater storage/recharge Improved water supply reliability Improved water quality Reduced land subsidence and/or fissuring Improved water management coordination Local prosperity	
<b>Potable Water Supply Projects</b>					
Conveyance Facilities	Land use compatibility (rights-of-way) Disturbance of habitat, endangered species, and cultural resources Growth inducing	Improved water supply reliability	None	None	
Storage Facilities or Storage Operations	Land use compatibility (rights-of-way) Disturbance of habitat, endangered species, and cultural resources Growth inducing Loss of recreational and scenic values	Improved water quality (through reduced groundwater pumping) Improved water supply reliability	None	Improved water quality (through reduced groundwater pumping)	
Treatment Facilities	Energy consumption Land use compatibility (rights-of-way) Disturbance of habitat, endangered species, and cultural resources Growth inducing	Improved water supply reliability Improved water quality Economic benefits	None	None	
Salinity Management	Growth inducing	Improved water quality Long-term sustainability of water supplies Local prosperity	None	Improved water quality Long-term sustainability of water supplies Local prosperity	
<b>Conservation Projects</b>					
Outreach and Education	Reduced discharges to Mokelumne and Calaveras Rivers	Improved water supply reliability Public education and environmental awareness Reduced withdrawals from Mokelumne and Calaveras Rivers	Reduced discharges to Mokelumne and Calaveras Rivers	Improved water supply reliability Public education and environmental awareness Preservation or improvement of streamflows and aquatic habitat Reduced ratepayer costs for water	
Economic Incentives	Reduced discharges to Mokelumne and Calaveras Rivers	Improved water supply reliability	Reduced discharges to Mokelumne and Calaveras Rivers	Improved water supply reliability	

Duois et Tyme	Project Type  Within the MAC Region		Interregional		
Project Type	Potential Impacts	Avoided costs of imported water supply Avoided costs of water supply infrastructure Local prosperity Preservation or improvement of streamflows and aquatic habitat Reduced ratepayer costs for water	Potential Impacts	Avoided costs of imported water supply Avoided costs of water supply infrastructure Local prosperity	
Wastewater Projects					
Conveyance Facilities	Land use compatibility (rights-of-way) Disturbance of habitat and endangered species Growth inducing	Improved water supply reliability	None	None	
Treatment Facilities	Energy consumption Land use compatibility (rights-of-way) Disturbance of habitat and endangered species Growth inducing	Improved water supply reliability Improved water quality Avoided costs of imported water supply Local prosperity	None	Improved water quality	
Septic to Sewer Conversion	Land use compatibility (rights-of-way) Disturbance of habitat and endangered species Growth inducing	Improved water quality Local prosperity	None	None	
Recycled Water Projects					
Conveyance Facilities	Land use compatibility (rights-of-way) Disturbance of habitat and endangered species Water quality degradation	Improved water supply reliability Increased nutrient levels for landscape irrigation Potable water offsets Lower cost than developing new water supply	None	Improved water supply reliability Potable water offsets	
Treatment Facilities	Land use compatibility (rights-of-way) Disturbance of habitat and endangered species	Improved water supply reliability Potable water offsets Improved water quality Local prosperity Lower cost than developing new water supply	None	Improved water supply reliability Potable water offsets Improved water quality	
Salinity Management	None	Improved water quality Improved water supply reliability Local prosperity Lower cost than developing new water supply	None	Improved water quality Improved water supply reliability Local prosperity	
<b>Urban Runoff Management Projects</b>					
Stormwater Capture and Reuse/Recharge	Water quality degradation	Increased groundwater storage/recharge Improved water supply reliability Reduced land subsidence and/or fissuring Avoided costs of imported water supply	Water quality degradation	Increased groundwater storage/recharge Improved water supply reliability Avoided costs of imported water supply Local prosperity	

n : .m	Within tl	ne MAC Region		Interregional	
Project Type	Potential Impacts	Potential Benefits	Potential Impacts	Potential Benefits	
Diversion to Sewer	Disturbance of habitat and endangered species	Local prosperity Improved water quality Flood control enhancement Increased recycled water	None	None	
Pollution Prevention	None	Improved water quality	None	Improved water quality	
Flood Management Projects					
Storm Drains or Channels	Land use compatibility (rights-of-way) Disturbance of habitat and endangered species Increased sedimentation and erosion Economic impacts	Flood control enhancement Increased groundwater storage/recharge Avoided costs of flood damage Local prosperity Aquatic habitat benefits through creating or maintaining wetlands	None	None	
<b>Ecosystem Restoration and Protection Pro</b>	jects				
Land Conservation	Development and extraction economic impacts	Improved water quality Flood control enhancement Habitat protection, restoration, and enhancement Open space preservation Carbon sequestration Protection of cultural and recreational resources	None	None	
Invasive Species Removal	Disturbance of habitat and endangered species Increased sedimentation and erosion	Improved water quality Flood control enhancement Habitat protection, restoration, and enhancement	None	None	
Restoration/Revegetation/Fuels Management	Disturbance of habitat and endangered species	Improved water quality Flood control enhancement Habitat protection, restoration and enhancement Reduced threat of wildfires	None	None	
Water-Based Recreation Projects					
Reservoir Recreation	Water quality degradation	Enhanced recreation and public access Local prosperity	None	None	
Parks, Access, and Trails	Disturbance of habitat and endangered species Increased sedimentation and erosion	Enhanced recreation and public access Local prosperity Health benefits	None	None	

## 4.3.1. Plan Implementation Benefits and Impacts

### **Regional Impacts and Benefits**

Implementation of the MAC Plan Update will lead to numerous benefits including, at a minimum:

- A more reliable and high quality water supply. Additional water supplies and conjunctive use lead to enhanced water supply reliability and assist with the improvement of delivered water quality. Water quality projects ensure that existing water quality is sustained and protected. Reliable and high quality water is directly linked to economic and environmental health and well-being.
- Cost-effective and multi-beneficial projects. Opportunities for multi-beneficial projects, which can achieve a multitude of goals and objectives for several stakeholders rather than a single entity, provide increased value to stakeholders and the communities they serve. Integrated planning and collaboration can lead to multi-benefit projects that achieve cost savings through cost-sharing opportunities, economies of scale, resource sharing, and other mechanisms. Existing resources can be optimized, duplication of efforts avoided, and larger scale efforts developed to provide cost savings to all involved.
- **Shared experience and resources.** The completion of the MAC Plan Update and implementation of the Plan facilitates knowledge sharing and equips agencies to overcome future challenges by coordinating resources, more effectively meeting the needs of the region as a whole. In addition to direct quantitative benefits of Plan implementation, such as new or more reliable water supplies, indirect benefits are expected to result from avoiding the negative impacts of not implementing the projects.
- **Increased regional understanding.** Agencies and stakeholders are working together as a cohesive group to solve water resource problems in a consensus-based approach, resulting in a deeper understanding of the effects of each individual project on other agencies and stakeholders. This deeper understanding, in turn, reduces interagency conflicts that may prevent projects from gaining the necessary support for successful implementation.
- Improved local understanding of water resources issues. Through consistent and coordinated
  public outreach and education programs, local understanding of regional water resources issues,
  conflicts, and solutions will improve. Maintaining a consistent message will improve public
  understanding of water resource management issues and encourage the acceptance and understanding
  of integrated projects.

Potential impacts of implementation of the MAC Plan could include a variety of temporary construction-related impacts during project construction, including dust, noise, and traffic generation. Other impacts may include increased costs associated with water infrastructure financing. Additional impacts may be identified on a project-by-project basis during CEQA or NEPA analyses.

### Interregional Benefits and Impacts

The projects included in this Plan Update benefit not only the local agencies and residents of the MAC Region, but multiple watersheds (Mokelumne, Cosumnes, and Calaveras River watersheds), the Delta, the EBMUD service area, and members of the public throughout California. Specific ways in which the projects contained in the Plan Update provide benefits beyond the MAC Region include the following:

- Reduced effluent discharges (and associated pollutant loadings) into the Mokelumne and Calaveras Rivers due to increased recycled water use upstream, promoting improved water quality both in the Mokelumne and Calaveras Rivers and downstream in the Delta.
- Improved regional water supply and reliability for the East Bay, Amador County, Calaveras County and San Joaquin County, achieved through several water storage projects, could reduce pressure on the Delta to serve the region in times of significant drought. Additional wastewater reuse projects could also reduce the demand for upstream potable water, potentially increasing downstream supplies.

• Conjunctive use projects could increase water supply reliability within the region and in San Joaquin County, resulting in increased surface water supply availability in dry years and reduced pressure on the San Joaquin River as a water supply.

Most likely, though project dependent, construction-related impacts would not impact other IRWM regions, as project and program facilities would be implemented within the MAC Region with temporary and local impacts, if any.

The MAC Plan Update also has the potential to benefit resources beyond local and regional water resources. Improved surface water quality will benefit the local ecosystem. By optimizing water supply operations and implementing conjunctive use, additional surface water supplies may be available for hydropower generation to benefit statewide energy resources.

# Benefits and Impacts to DACs, EJ-Related Concerns, and Native American Tribal Communities

Protection of the people and economy of DACs and Native American tribal communities in the region, and correction of environmental justice concerns are priorities for the MAC Plan Update. Environmental justice is addressed by ensuring that all stakeholders have access to the MAC planning decision-making process and that minority and/or low-income populations, such as DACs and Native American tribal communities, do not bear disproportionately high and adverse human health or environmental impacts. Working on a regional basis aids in protecting the economy of the MAC Region and minimizing direct monetary impacts felt by DACs and Native American tribes in the region through the stabilization of water and wastewater utility rates. Implementation of the region's flood control projects will protect the local cities from disastrous flood damage, as was experienced in the winter and spring of 2006. Regional coordination has been and will continue to be achieved through the noticing of public meetings, to be held as needed to address public and stakeholder concerns, conducting routine reviews to ensure that DACs are not being adversely affected by project and Plan implementation, and by using grant monies receive to help offset project implementation costs.

Similar to DACs, Native American Tribes in the MAC Region are encouraged to participate. Focused outreach to Native American communities within the MAC Region was completed as part of the Plan update. Outreach methods included phone calls, emails, and coordination with the California Indian Environmental Alliance (CIEA), an organization working to outreach and collaborated with California Indian Tribes and Native American communities to increase engagement with IRWMs. According to the Bureau of Indian Affairs, there are four federally recognized tribes within the MAC Region including:

- The Ione Band of Miwok Indians
- The Jackson Band of Miwuk Indians
- The California Valley Miwok Tribe, generally known as the "Sheep Ranch Tribe"
- Buena Vista Rancheria of Me-Wuk Indians of California

Buena Vista Rancheria of Me-Wuk Indians of California is an active member of the RPC and engaged in the planning process. Through the project review process, UMRWA and the RPC have sought to minimize impacts to these communities and provide for equitable benefits associated with project implementation. Impacts to DACs and Native American tribes will be kept to a minimum, and ongoing coordination and public involvement will aid in preventing possible impacts. Construction of project facilities will create short-term environmental impacts (noise, dust, traffic disruption) at neighboring communities. A preliminary analysis of the areas affected by construction of project facilities will ensure that these construction nuisance impacts will not be borne predominantly by any minority population or low-income group.

## 4.3.2. Project/Program Impacts and Benefits

The potential benefits and impacts summarized in Table 4-3 are described in more detail in the following sections. Additionally, the projects included in the MAC Plan Update by project type are summarized in the table included in Appendix I. For each project, potential benefits and impacts are assumed to be similar to those identified for the specific project type.

### **Benefits**

### Increased Groundwater Storage/Recharge

The Eastern San Joaquin subbasin, within the San Joaquin Valley Groundwater Basin, extends from the western corner of Calaveras County west of the cities of Stockton and Lodi. Use of groundwater for irrigation and municipal purposes has resulted in a continuous decline of available groundwater over the past 40 years. As of 1990, annual groundwater extractions in San Joaquin County had exceeded the estimated safe yield. Overdraft of the groundwater in this subbasin has created groundwater depressions in areas near Stockton and east of Lodi. Groundwater recharge could help improve the state of the subbasin. Groundwater improvement programs may include projects to:

- · Enhance conjunctive management and groundwater storage
- · Aquifer storage and recovery
- Stormwater capture and recharge
- Construction of new and/or rehabilitation of spreading grounds/recharge basins
- Improvement to groundwater monitoring
- · Hydrogeologic investigations and groundwater modeling

### Improved Water Supply Reliability

Improving water supply reliability in the MAC Region is Policy 2, developed as part of the Regional Goals and Objectives. Projects that diversify the Region's water supply portfolio, create new supplies, improve efficiencies of existing supplies, or offset potable water supplies will improve the MAC Region's water supply reliability. Projects that would achieve this benefit include:

- Water use efficiency and water conservation projects
- New water supply pipelines and/or rehabilitation/repair projects
- Water system tie-ins, interconnections, and diversion structures
- Water transfer projects
- Groundwater extraction and/or treatment projects
- Water storage and treatment projects
- Upgrading wastewater treatment facilities to produce recycled water
- Water quality protection projects

### Improved Water Quality

Policy 1, as described in Chapter 3, Policies, Goals, Objectives, and Strategies, is to Maintain and Improve Water Quality. Different types of projects contribute to different types of water quality improvements. For example, groundwater recharge projects can improve groundwater quality in the overdrafted Eastern San Joaquin groundwater subbasin, while treatment improvement projects will improve potable water quality. Projects that improve water quality include, but are not limited to:

- Stormwater projects (e.g., stormwater capture and recharge or stormwater management to reduce volume of urban runoff discharged to surface waters)
- Upgrading wastewater treatment plants
- Groundwater monitoring and assessment

- Conversion of septic systems to municipal sewers
- Conjunctive management and groundwater storage
- Sewer collection improvements
- Water treatment projects
- Ecosystem restoration and revegetation projects
- · Land conservation
- · Salinity management
- Forest health/fuel reduction/watershed improvement projects

### Reduced Land Subsidence and/or Fissuring

Land subsidence occurs when groundwater is excessively pumped from a groundwater basin; the clay layers in the aquifer settle and the ground surface in the area lowers, eventually creating a cone of depression. Projects that will reduce groundwater pumping or increase groundwater recharge will help reduce land subsidence and fissuring. These projects include:

- Enhance conjunctive management and groundwater storage
- Stormwater capture and recharge
- Construction of new and/or rehabilitation of spreading grounds/recharge basins
- Improvement to groundwater monitoring
- · Hydrogeologic investigations and groundwater modeling

### **Local Prosperity**

Local prosperity can be achieved by:

- Avoiding costs of imported water supply by increasing the use of recycled water, creating new water supply sources within the region, or capturing and reusing stormwater.
- Avoiding costs of water supply infrastructure with the implementation of water conservation and water use efficiency projects.
- · Avoiding flood damage costs.
- Avoiding impacts to the economy (e.g., businesses and agriculture) associated with water supply interruption.
- Increased tourism with enhanced recreational opportunities and improved water quality.
- Benefits to the regional economy associated with constructing and maintaining proposed IRWM projects.

Additionally, as previously stated, working on a regional basis aids in protecting the economy of the MAC Region and minimizing direct monetary impacts felt by DACs in the region through the stabilization of water and wastewater utility rates. IRWM planning and collaboration can lead to multi-benefit projects that achieve cost savings through cost-sharing opportunities, economies of scale, resource sharing, and other mechanisms. Existing resources can be optimized, duplication of efforts avoided, and larger scale efforts developed to provide cost savings to all involved.

### Long-term Sustainability of Water Supplies

Some groundwater basins throughout California contain salts and nutrient levels exceeding water quality objectives established in Water Quality Control Plans (Basin Plans). The high salt and nutrients concentrations could be from natural conditions and irrigation with surface water, groundwater, and recycled water. Salinity management is key in contributing to the long-term sustainability of groundwater supplies. Groundwater quality varies throughout the MAC Region with overdraft in portions of the Eastern San Joaquin or Cosumnes Groundwater Subbasins. As new water supplies are developed, recycled water use increases, and groundwater recharge projects are implemented, the importance of salinity management will increase.

### Public Education and Environmental Awareness

Many water conservation, water quality protection, and water supply projects include public education and environmental awareness components, creating multi-benefit projects or programs. Public outreach programs and components can help promote and increase water conservation, educate about forest stewardship which can improve water resources, discourage illegal dumping of trash and litter in watersheds, avoid erosion and sedimentation, and encourage appropriate water management practices including appropriate collection and disposal of hazardous liquid wastes and pharmaceuticals.

### Increased Nutrient Levels for Landscape Irrigation

Depending on the nutrients supplied by the recycled water available, increasing the use of recycled water for landscape irrigation through construction of additional conveyance facilities could significantly reduce the amount of fertilizer required for the areas irrigated.

### **Potable Water Offsets**

The benefits of potable water offsets will be achieved by stormwater and recycled water projects. As new non-potable water supplies are identified and the use for irrigation or other beneficial uses are implemented, surface water and groundwater in the MAC Region will be freed up for other uses. The Eastern San Joaquin subbasin can be replenished as groundwater pumping is reduced and flows in the Mokelumne River and other surface water bodies in the watershed can increase as diversions are reduced. Potable water offsets are also tied to improved water supply reliability and diversification of the region's water supply portfolio. Projects that would provide potable water offsets include:

- Recycled water treatment and conveyance projects.
- Stormwater capture and reuse/recharge.
- Conversion of septic systems to centralized sewer collection systems to increase the amount of recycled water available.

### Flood Control Enhancement

Flooding is a concern for many areas within the MAC IRWM planning region. Many cities and communities are included in 100-year floodplains (of both the Mokelumne River and its tributaries), including Sutter Creek, Jackson, Ione, and Mokelumne Hill. In some cases, like in the City of Plymouth, flooding is due to an inadequate storm drainage system, unable to handle heavy storms during winter and spring seasons. The Calaveras County General Plan discusses three basic types of potential flood hazards: stream-side overbank flows, areas of flat terrain with slow surface drainage, and inundation due to structural dam failure. Flooding can occur from heavy rainfall, rapid snow melt, saturated soils, or a combination of these conditions. Also, increasing development leads to an increase in impervious surface areas and a decrease in natural vegetative cover, which reduces the detention and attenuation characteristics of the overland areas. To reduce potential property and structure damage, and economic impacts, flood control enhancement may be provided by projects that:

- Capture and divert stormwater.
- Improve levee systems (e.g., floodwalls or setback levees).
- Install pervious pavement.
- Protection and manage floodplains.
- Construct regional flood control infrastructure.

### **Increased Recycled Water**

By centralizing sewer collection systems in areas that may still be on septic, a greater volume of wastewater will be treated at the wastewater treatment facilities, creating more recycled water for beneficial uses. Increasing the amount of recycled water available for landscape, golf course, and school irrigation,

industrial uses, and other uses, will lead to other benefits such as potable water offsets and increased nutrient levels for landscape, previously discussed.

### Habitat Protection, Restoration, and Enhancement

Projects that contribute to habitat protection and restoration have the ability to enhance the MAC Region's ecosystems and protect threatened, endangered, and sensitive species. The following types of projects would provide this benefit:

- · Land conservation.
- Water quality protection projects that would result in surface water quality improvement.
- Invasive species removal.
- Restoration and enhancement of special aquatic features (e.g., wetlands, springs, bogs).
- Stormwater management and pollution prevention.
- Debris cleanup and habitat restoration.
- Meadow restoration.
- Forest fuels reduction.
- Road management activities to reduce runoff to streams.
- · Prescribed fire.

#### Reduced Threat of Wildfire

Wildfire degrades water quality through the erosion of soils and introduction of large amounts of bedload sediment, turbidity, organic and other chemicals to surface waters which adversely impacts downstream water treatment facilities. Wildfire degraded waters also kills aquatic wildlife. With climate change, fires are becoming bigger and hotter and produce more and more sediment and chemical runoff. Wildfires threaten property, lives, and ecosystems, and can adversely impact flood management and erosion. Ecosystem Restoration and Protection activities such as forest restoration can help reduce the threat of wildfire. There is already evidence that wildfires are becoming more frequent, longer, and more widespread, and they are expected to increase in frequency and severity due to climate change (CDM, 2011).

### **Open Space Preservation**

Open space preservation is a benefit that can be achieved through implementation of land conservation projects. Preserving open space contributes to other benefits such as environmental and recreational benefits, as well as stormwater control, reduced runoff, flood management benefits, carbon sequestration, and economic benefits from increased tourism due to scenic beauty.

### **Enhanced Recreation and Public Access**

Reservoirs, parks, and the wilderness within the MAC Region are used by outdoor recreation enthusiasts throughout the year. Enhancing recreation and public access in the region will be achieved by projects that:

- Conserve and preserve open space and access to public land.
- Remove and control invasive species.
- Improve water quality.
- Provide appropriate sanitation facilities at recreation sites.
- Road management activities to reduce runoff to streams.
- Improve opportunities for public outreach and environmental education.

### **Impacts**

Implementation of the projects described in this plan may also have quantitative and/or qualitative impacts if the MAC Plan Update and/or its component projects are not managed or implemented properly.

These impacts may include increased project costs to agencies and ratepayers, delayed construction and/or operation of planned facilities leading to delayed water supply and other benefits, negative impacts to surface water and/or groundwater quality, and more limited operational flexibility, especially in times of drought, leading to increased water rationing and associated pressure on water users and the environment.

Project-specific environmental compliance processes will be completed by project proponents prior to project implementation. These processes will determine the significance of project-related impacts. Each project will comply with CEOA and NEPA, if applicable prior to and throughout implementation.

Negative impacts that could be associated with the implementation of projects and programs included in the MAC Plan Update are similar to those of other water infrastructure projects. In general, temporary, site-specific impacts related to construction and potential long-term impacts associated with project operation are anticipated. Short-term, site-specific construction impacts from implementing physical project facilities may include increased traffic and/or congestion; noise; and impacts to public services, utilities, and aesthetics. Other potential, longer-term impacts are described in more detail below.

### **Water Quality Degradation**

Groundwater-related projects, such as projects that increase groundwater pumping or implement conjunctive use, could degrade water quality if not operated appropriately for the groundwater basin and conditions. In addition, projects that involve the implementation of potentially contaminating activities in groundwater recharge areas could result in negative impacts to groundwater quality. Surface water quality could similarly be impacted by projects that encourage recreation and/or intensive development have the potential to increase loading of nutrients, bacteria, and other contaminants to adjacent surface water bodies, negatively impacting water quality for water supply and environmental needs.

Recreation-related projects also have the potential to increase erosion and sedimentation. Increased motor vehicle traffic and foot traffic can increase erosion and sedimentation to adjacent water bodies, negatively affecting water quality for water supply and the environment/habitat purposes. Water quality issues associated with increased erosion and sedimentation can be detrimental to aquatic communities. Additionally, storm drains and channel modifications that are implemented to manage flood flows can contribute to erosion and sedimentation. Projects that allow use of motorized watercraft may introduce organic contaminants to water bodies.

### Reduced Groundwater Availability and Reliability

There are groundwater quality issues in many areas within the Eastern San Joaquin groundwater subbasin, as well as the Cosumnes subbasin. Projects that impact water quality and/or yield could reduce overall groundwater availability and water supply reliability to users depending on the source. Increased groundwater pumping in the Eastern San Joaquin subbasin would contribute to existing overdraft conditions, potentially degrading water quality and further decreasing overall reliability.

### Land Use Compatibility (rights-of-way)

A potential impact of any project that includes construction of physical facilities is land use compatibility. The types of projects that could potentially have land use compatibility, or rights-of-way issues, include:

- Water conveyance facilities
- · Storage tanks or reservoirs
- Treatment plants

- · Wastewater collection
- · Recycled water distribution facilities

Construction of new facilities outside of disturbed areas such as roads could result in disturbance of otherwise undisturbed areas and may result in loss of open space and habitat.

### Disturbance of Habitat and Endangered Species

The MAC Region is a largely natural area with significant portions designated as rural or open space, including large portions of the Stanislaus and Eldorado National Forests. The region provides habitat for numerous species, including special-status species (i.e., endangered, threatened, sensitive, or candidate). Projects that involve facility construction have the ability to disturb surrounding habitat and endangered species, depending on the location, type of construction, and facilities. All projects implemented will comply with CEQA and NEPA, as applicable, and as part of the process, will identify and implement mitigation measures for potential environmental impacts as necessary.

### **Energy Consumption**

The water sector plays a significant role in California's energy consumption. Implementing certain projects may increase energy use. Water and wastewater treatment projects that require significant amounts of power may result in increased energy consumption in the region. Increased energy consumption can increase greenhouse gas emissions, further exacerbating projected climate change impacts.

### **Economic Impacts**

Implementation of certain projects may have associated long-term economic impacts to agencies and ratepayers. Project financing has historically provided a challenge in the MAC Region. Even when grants and/or low-interest loans are available to subsidize project capital costs, agency rate revenues are sometimes insufficient to properly operate and maintain the project. Because funds available to implementing agencies are generally limited it will be important to evaluate financing methods and avenues for potential projects prior to implementation such that potential economic impacts on ratepayers and agencies in the Region can be minimized.

### Disturbance of Cultural, Scenic, Recreational, and Historical Resources

Projects that involve facility construction have the ability to disturb valuable cultural, scenic, recreational, and historical resources, depending on the location, type of construction, and facilities. All projects implemented will comply with CEQA and NEPA, as applicable, and as part of the process, will identify and implement mitigation measures for potential cultural, scenic, recreational, and historical resource impacts as necessary.

# 4.4. Financing Plan

Given the low density development in the MAC Region, project financing has always proven to be a major obstacle, often preventing projects from proceeding to implementation. Demands on agencies' and cities' limited funds continue to increase, construction costs continue to rise, existing aging infrastructure requires upgrades to meet growing demands, and future state legislation threatens to shift substantial property tax revenues away from special districts to the state general fund. In this economic climate, agencies are challenged to balance costs associated with supply water for new growth while ensuring the highest standards of water quality and supply reliability for existing customers, protect and enhance the sensitive ecosystems within the region, and minimize costs incurred by end-users. Further, projects that benefit the environment but do not provide new water or a measurable improvement to water supply reliability and/or water quality are wholly dependent upon public assistance for implementation.

# 4.4.1. Funding Sources and Mechanisms for Planning and Implementation

MAC IRWM regional stakeholders recognize the importance of maintaining the highest standards of cost-effectiveness for the development of, and future updates to, the MAC Plan, as well as projects and programs considered for implementation. Regional stakeholders are concerned about not passing on the costs of unnecessary or poorly justified MAC Plan-related activities to ratepayers in the form of increased water and wastewater rates. Agencies within the region have explored a variety of potential regional water resource planning and implementation funding vehicles including the State Revolving Fund, Proposition 50, 84, 1E, 1, and 68, Hazard Mitigation Grant Program, and other State and Federal grant and loan programs, in addition to rate revenues, bond financings, assessments, and potential county and municipal revenue sources. The development of this MAC Plan Update is being funded by UMRWA funding (budgeted specifically for this update). Additionally, UMRWA member agency staff have contributed significant time and resources to completing the Plan Update, coordinating and participating on the Regional Participants Committee, and organizing stakeholder outreach efforts. The MAC Region is committed to developing a useful and implementable IRWM Plan, which includes Plan performance monitoring and updating the Plan in the future to help ensure the Plan responds appropriately to current day conditions and issues.

With regard to projects and programs which implement this updated MAC Plan, estimated costs for each IRWM Plan project are shown in Appendix I, along with potential funding sources (exclusive of additional local, state or federal grant monies). It should be recognized that each implementing organization has a unique set of revenue and financing methods and sources. This IRMWP does not provide an exhaustive list of funding sources available. Many of the same funding sources and/or mechanisms would be used for continued development of the IRWM Plan and for project/program implementation. The various potential funding sources for both updating the IRWM Plan and implementing projects are listed in Table 4-4. The funding mechanisms are further described in the following sections.

### **Capacity Fees**

Capacity fees are used almost universally by water agencies as a measure to achieve and maintain equity among its past, present and future customers. For a growing water agency, capacity fees can represent more than half of the total revenue in any given year, and as such are very important to existing as well as future customers. Capacity fees are typically charged per connection, measured in equivalent dwelling units (EDUs). A single connection may encompass more than one EDU. In addition to the connection fee aspect of capacity fees, water agencies may also assess other fees, e.g., Commercial Acreage Fee (per acre) and Other Service Fee (per acre).

In some cases, if a developer builds a water pipeline or large water facility required by a water agency as a condition of development, then as partial or full payment for the water facility, a water agency may give fee credits to the developer in lieu of the developer paying fees. If the value of the water facility exceeds the amount of credits, a reimbursement agreement is typically executed authorizing payment to the developer of the remaining amount owed over a period of time which does not typically exceed a defined time period. Capacity fees can be controversial if not structured to achieve equity.

Table 4-4: Funding Sources for Development of the IRWM Plan and Implementation of Projects

Funding Mechanisms	Continued Development of the IRWM Plan	Project/Program Implementation	Certainty & Longevity of Funding
Capacity Fees		✓	Dependent upon rate structure adopted by project proponents
User Fees		✓	Dependent upon rate structure adopted by project proponents
User Rates/Recovery		✓	Dependent upon rate structure adopted by project proponents
General or Capital Improvement Funds	✓	✓	Dependent upon budgets adopted by project proponents and participating agencies
Bonded Debt Service		✓	Dependent upon debt carried by project proponents & bond market
Local, State, or Federal Grant Programs	✓	✓	Dependent upon future local, state, and federal budgets, and success in application process
Low-interest Loan Programs		✓	Dependent upon future local, state, and federal budgets, and success in application process

### **User Fees**

Monthly user fees are assessed by some water agencies where an argument can be made that new facilities directly benefit existing customers. This is especially true for water agencies that are developing conjunctive use water systems where the existing customers may have paid for the groundwater component when they paid the development fee (through the purchase of the home). The surface water and/or recycled water component is a new water supply for a water agency that is needed for conjunctive use with groundwater supplies. In many cases, income from this monthly revenue source is used to pay debt service on debt financed assets.

### User Rates/Rate Recovery

User rates or rate recovery pays for the operations and maintenance of a water agency or public utility's system. Within a water agency user rate, there is a fixed cost component that covers costs that do not vary with the amount of supplied water, such as labor and overhead expenses, and a variable cost component that covers costs that are based on the amount of pumping and applied chemicals to meet the water demands of the customers and vary with the amount of supplied water, such as the electrical and chemical costs. A water agency customer pays a monthly fixed rate and a variable rate based on the metered usage.

In cases in which billing is not based on a metered usage, a single monthly rate is assessed that combines the average of the fixed and variable rates.

### General or Capital Improvement Funds

General or capital improvement funds are monies that an agency sets aside to fund general operations and/or facility improvements, upgrades and, sometimes, development. These funds are usually part of their overall revenue stream and may or may not be project-specific.

### Bonded Debt Service (Revenue Bonds)

In cases in which a large facility is needed to support current services and future growth, revenue bonds are issued to pay for new capital. In this way, a large facility can be paid for by bonded debt service at the time of construction with repayment of the debt service over a 20- to 30-year timeframe. This is a preferred approach to paying for high cost facilities because it avoids the perceived over-collection of fees from past customers that go toward facilities that serve present and future customers. The downside to bonded debt is that it cannot be accomplished with capacity fees alone due to the variability and uncertainty of new development over time. A user rate is needed as a bond document covenant in the event that development fees are not adequate to make the required annual payment for the debt service.

### Local, State, and Federal Grant Programs

Grant programs at either the local, state, or federal level are periodically available to the region. In the past, UMRWA has applied for and received planning grant funding through the DWR IRWM grant program. The 2011/2012 MAC Plan Update was funded by Prop 84, Round 1 planning monies. Additionally, UMRWA and members of the MAC RPC have applied for and obtained state and federal funding for studies and projects benefiting the region. These monies typically require that local matching funds be available. The matching requirement shows a local commitment to promoting and completing the study or project. A grant is typically administered and contracted by a single agency within the region that works directly with the state or federal granting agency. Grants typically carry relatively high administration cost because extensive grant reporting may be required, and typically only a small portion of the grant may be used to cover grant administration.

In the past, the region has actively sought external funds for development of the MAC IRWMP and implementation of regional projects and programs. Examples of past sources of funding include:

- Federal Funding (Corps, Reclamation, FEMA)
- State Funding (Proposition 13, CALFED, Proposition 50, Proposition 84, Proposition 1)
- Local Funding (impact fees, user rates, tax assessments)

These efforts are expected to continue to fund implementation of the projects and programs developed in the MAC Plan Update.

### **Low-interest Loan Programs**

Several funding agencies provide low-interest loans for implementation of water resource-related projects. Low-interest loans can save the implementing agency significant amounts of money by reducing interest payments as compared with traditional bonds. SWRCB offers low-interest loans for wastewater and recycled water projects through its Clean Water State Revolving Fund (SRF) loan program, CDPH administers a similar SRF loan program for drinking water-related projects, and the California Infrastructure and Economic Development Bank (I-Bank) administers the Infrastructure SRF loan program for financing implementation projects such as sewage collection and treatment, water treatment and distribution, and water supply projects.

The Clean Water SRF program generally has approximately \$200 to \$300 million available in loans each year to help cities, towns, districts, Native American tribal governments, and any designated and approved management agency under Section 208 of the Clean Water Act to construct publicly-owned facilities including wastewater treatment, local sewers, water reclamation facilities, nonpoint source projects, and development and implementation of estuary comprehensive conservation and management plans. The interest rate is half of the most recent General Obligation (GO) Bond Rate at the time of the funding commitment. Over the last five years, the Clean Water SRF loan interest rate has ranged from 1.5 to 2.1 percent. Amounts available through the CDPH Safe Drinking Water SRF loan program vary, but approximately \$100 to \$200 million is available annually.

Available loan funding is dependent upon federal appropriations to each program. In the past, DWR has also offered low-interest loans for construction and feasibility studies for new local water supplies to local public agencies. The funding source, Proposition 82, has been exhausted for these loans; therefore, they are no longer available. It is possible that future low-interest loan programs may become available to fund projects and programs included in the MAC Plan Update.

# 4.4.2. Support and Financing for Operation and Maintenance of Implemented Projects

Ongoing support and financing of the operation and maintenance (O&M) of projects in this Plan Update are expected to derive from many of the same sources that were identified to fund project implementation. Support and financing will likely come primarily from local sources, including user rates, fees and assessments. Since regional projects and programs often involve multiple partner agencies, the range of local sources available is broadened. The details of financing these larger, multi-partner projects are typically worked out on a project-by-project basis. Large multi-purpose projects typically adhere to standard cost accounting and cost of service principles which are typically described and codified in the agreements for ownership, and operation and maintenance of facilities is typically developed as part of a project financing package.

O&M costs of proposed implementation projects must be evaluated as the overall viability of a particular project effort is determined. Any project that is advanced for implementation consideration must include an analysis to determine ability to operate and maintain the project and project benefits. The annual fiscal impact on user rates, and the willingness of ratepayers to accept any increased cost of service as may be required for project implementation, must be included in this analysis. The need for water and the economic hardship impacts that would occur, should the new source not be available, may also be considered as part of the analysis. Any benefits derived from replacing and/or updating existing systems can also be considered.

For non-water supply projects, alternate criteria must be considered in evaluating the region's ability to provide ongoing support. For example:

- Wastewater costs, using strict cost-of-service principles, can be considerable (including O&M costs). Cost
  recovery is primarily a function of an agency's ability to charge fees for wastewater collection and
  treatment of wastewater.
- Watershed improvement projects are designed to minimize the need for ongoing operation and maintenance expenses. Costs associated with monitoring and/or staff support to track and implement projects and studies can potentially be covered through membership contributions, grants, or by other non-profit funding vehicles not necessarily available to governmental agencies.
- Projects focused on providing water quality benefits must be designed to employ a process that allows for low-cost operation and maintenance. For example, debris build-up (and hence the need for its removal) must be a consideration in the system design.

To improve the MAC Region's ability to provide ongoing support to priority projects, agencies and stakeholders in the region should work together to minimize associated O&M costs and gain savings from economies of scale.

# 4.5. Technical Analysis

The MAC Plan Update has been developed using sound technical information, analyses, and methods. Information and documents were collected from various sources including AWA, CCWD, EBMUD, Sierra Nevada Conservancy, and USFS, as well as Amador and Calaveras counties, and the cities within those counties. Multiple local water planning documents were reviewed and used to prepare the MAC Plan. These include UWMPs, WSMPs including EBMUD's comprehensive WSMP 2040 (completed in 2011), project Environmental Impact Reports/Environmental Impact Statements (EIRs/EISs) and feasibility studies, and grant applications for other state and federal programs. Section 4.2.1 and 4.2.2 summarize some of the key planning reports used in the MAC IRWM planning process and update. Additionally, the documents cited in the References section were reviewed and used in development of the MAC Plan Update.

The technical information included in these plans and studies is very suitable for developing the MAC Plan Update. While some are project-specific documents, others address water management issues on a local or regional basis. This allows for an understanding of regional issues shared by multiple entities in the Mokelumne Watershed as well as more specific, localized issues. Because some of the documents used in the update process are focused on understanding and solving local water resource issues, such as the *New York Ranch Reservoir Conservation and Management Plan*, there is a basis for not only the specific issues, but also potential solutions.

A regional study and management plan heavily relied upon in the update process is the UMRWAP. MokeWISE, another collaborative regional effort was also relied upon during this MAC Plan Update. Both of these efforts are described in more detail in <u>Section 4.2.1</u> above. Other studies were used to inform projects in the Plan, including the Mokelumne Avoided Cost Analysis and the Power Fire GRAIP Watershed Roads Assessment.

The MAC Plan Update consists of projects, programs, studies, and planning activities that local and regional planners have found to be technically feasible based on similar projects, pilot studies, technical analyses, benefit analyses, cost estimating, modeling and simulation efforts and data assessments.

As each project moves closer to design and implementation, technical and economic analyses will be conducted to confirm project feasibility and to provide any necessary feedback to modify the project's plan to improve its likelihood of success. Table 4-5 summarizes project-specific documentation that supports the technical feasibility of the project included in the MAC Plan Update, and therefore, the technical feasibility of Plan implementation.

Table 4-5: Documents Supporting the Technical Feasibility of MAC Plan Update Implementation

	Proponent	Project	Documentation Regarding Technical Feasibility of Project
1	ARCD	Soil Health & Climate Resilient Agriculture Education Program	Carbon Farming Leaflet, Pelayo Alvarez, January 2018 Marin Carbon Project. Impacts of organic matter amendments on carbon and nitrogen dynamics in grassland soils (2014): Ryals_et_al_2014 Effects of organic matter amendments on net primary productivity and greenhouse gas emissions in annual grasslands (2013): Ryals-and-Silver-EcoApps2013
2	AWA	Groundwater Banking Conjunctive Use Study	
3	AWA	Groundwater Capacity in Amador County	
4	AWA	Amador Canal Water Conservation Project	Ken Zeier. A Study on the Feasibility of Supplying Potable Water to Customers along the Upper Section of the Amador Canal in Central Amador County, 2009.  Standard design from American Water Works Association and Fire Code, and Industry practice for 20 psi at minimum flow rate from a 6-inch pipeline or greater
5	AWA	PG&E Storage Recovery	
6	AWA	Lower Bear River Reservoir Expansion Project	Bear River Water Supply Alternatives for Amador Water Agency and Calaveras County Water District revised in 2005
7	AWA	Surface Storage Feasibility Study <sup>1</sup>	
8	AWA	Lake Camanche Recycling Water Project	Similar designs and concepts used throughout western United States, including many Title 22 recycled water projects throughout California.
9	AWA	Amador Water Agency System Computer Modeling	
10	AWA	Amador Water Agency Master Plan	
11	AWA	Highway 88 Corridor Wastewater Treatment, Transportation, Disposal	
12	AWA	Camanche Area Regional Water Supply Project Phase II	2012 CARWSP Alternatives Evaluation, Tammy Qualls, P.E RMC Lindsey Wilcox - RMC 2013 Camanche Area Regional Water Supply Plan (CARWSP) Feasibility Study and Conceptual Design, Lindsey Wilcox – RMC 2015 CARWSP II Design and environmental in progress, Marc Nakamoto RMC

	Proponent	Project	Documentation Regarding Technical Feasibility of Project
13	AWA	Ione WTP Planning Study	2004-Ione Water Treatment Plant Feasibility Study- Boyle Engineering 2008-Tanner Regional WTP Preliminary Design Report- Stantec Engineering
14	AWA	Upper-Lower Water System Reliability Intertie Project	Ken Zeier, Amador Canal Potable Water Feasibility Report, 2009
15	AWA	Lake Camanche Transmission Main Project	2009 Technical Information Engineering Report for the Camanche System
16	AWA	Amador Water Agency Low Pressure Fire Flow Improvements	Standard design from American Water Works Association and Fire Code, and Industry practice for 20 psi at minimum flow rate from a 6-inch pipeline or greater
17	AWA	CAWP Fire Protection Project	1995 CAWP Master Plan- HDR Engineering, Inc. 1995 Master Plan and Connection Fee for Amador County Water Agency, Improvement District No. 1- Engineering alliance, Inc, Bartholomew Engineering, Inc.
			Standard design from American Water Works Association and Fire Code, and Industry practice for 20 psi at minimum flow rate from a 6-inch pipeline or greater.
18	AWA	CAWP Tanks Replacement Project	Standard design from American Water Works Association for steel storage tanks and all are existing water storage tank sites.
19	AWA	Floating Covers Replacement Project	Standard design from American Water Works Association for steel storage tanks
20	AWA	Lake Camanche Water Service Replacement-Phase IV	
21	AWA	Amador Water Agency Treated Water Supply Study	Study on the Feasibility of Supplying Potable Water to Customers Along the Upper Section of the Amador Canal in Central Amador County, Ken Zeier, P.E., 2009 Standard design from American Water Works Association and Fire Code, and Industry practice for 20 psi at minimum flow rate from a 6-inch pipeline or greater.
22	AWA	Community Leachfield Groundwater Nitrate Study	
23	AWA	Martell Wastewater Lift Station Reduction Project	
24	AWA	Regional Wastewater and Recycling Project	Amador County Regional Wastewater Management Plan 2013 – A Regional Approach for Reuse – Aegis Engineering
25	AWA	Lake Camanche Regional Wastewater System	
26	AWA	Tanner WTP Rehabilitation and Efficiency Project	2008 – Tanner Regional WTP Preliminary Design Report – Stantec Engineering
27	AWA	Water Storage Reoperation Study	

	Proponent	Project	Documentation Regarding Technical Feasibility of Project
28	AWA	SGMA Implementation for Amador County	
29	AWA	Fishery Habitat Improvements	
30	AWA	New York Ranch Reservoir Conservation and Management	2007- New York Ranch Reservoir Conservation and Management Plan- Edith Read, Center for Natural Lands Management & Jim Robins, Alnus Ecologic 2008- Technical Report, New York Ranch Reservoir Model, HIS Hydrologic Systems 2010- New York Ranch Reservoir Natural Resource Conservation & Management Plan- Jim Robins, Alnus Ecologic
31	AWA	MAC Conservation Program Implementation	Amador Water System Leak Detection and Repair Project – 2013 Amador Water Agency Water Conservation Plan – 2010 Residential Indoor Water Conservation study: Evaluation of High Efficiency Indoor Plumbing Fixture Retrofits in Single-Family Homes – EBMED and US EPA – 2003
32	CCWD	Sheep Ranch Water Treatment & Distribution Compliance Project	
33	CCWD	West Point Automated Meter Reading Project	
34	CCWD	West Point WTP Drinking Water Compliance Project	
35	CCWD	Wilson Dam Meadow Restoration and Habitat Enhancement Plan	Calaveras County Mokelumne River Long-Term Water Needs Study (2017) CCWD and CPUD, ECORP Consulting, West Point Water Supply Master Plan (Draft) 2018, ECORP Consulting
36	Foothill Conservancy	Amador Household Water Efficiency Project	Amador Water Agency Conservation Plan. 2009.  Pacific Institute's analysis of AWA's Long-Term Water Needs Study. 2017.  Conservation and efficiency best practices and measures developed by the California Urban Water Conservation.
37	Foothill Conservancy	Mokelumne High Country Meadow Restoration	American Rivers' 2012 "Evaluating and Prioritizing Meadow Restoration in the Sierra,"
38	Foothill Conservancy	Riparian Noxious Weed Abatement Plan	
39	Foothill Conservancy	Restoring the Upper Mokelumne's Anadromous Fish	"Salmonid Habitat Analysis on the upper Mokelumne River; Assessing the potential for Chinook salmon reintroduction above Pardee Dam," Cramer Fish Sciences; Rocko Brown, Ph.D.; Joseph Merz, Ph.D.; Mike Beakes, Ph.D.; 2018.
40	Foothill Conservancy	Upper Mokelumne Watershed Landowner Guide	

	Proponent	Project	Documentation Regarding Technical Feasibility of Project
41	Jackson	Jackson Creek Sewer Line Relocation – Conceptual Design/Feasibility Study	
42	UMRWA	Hemlock Forest Restoration Water Yield Project Study	An ecosystems management strategy for Sierra mixed-conifer forests. General Technical Report PSW-GTR-220. USDA, Forest Service, Pacific Southwest Research Station, Albany, California, USA. 2 Collins, B. M., Everett, R. G., & Stephens, S. L. (2011)
			Impacts of fire exclusion and recent managed fire on forest structure in old growth Sierra Nevada mixed-conifer forests. Ecosphere, 2(4): 1-14. 3 Podolak, K., Edelson, D., Kruse, S., Aylward, B., Zimring, M., & Wobbrock, N. (2015)
			Estimating the Water Supply Benefits from Forest Restoration in the Northern Sierra Nevada. An unpublished report of The Nature Conservancy prepared with Ecosystem Economics. San Francisco, CA. 4 Final California Water Plan Update 2013
			A restoration framework for federal forests in the Pacific Northwest. Journal of Forestry, 110(8), 429-439. 6 Seymour, R. S., & White, A. S. (2002).
			Natural disturbance regimes in northeastern North America - evaluating silvicultural systems using natural scales and frequencies. Forest Ecology and Management, 155(1), 357-367. 7 Covington, W.W. (2000)
			Helping western forests heal. <i>Nature</i> , 408:135-136. 8 Chmura, D. J., Anderson, P. D., Howe, G. T., Harrington, C. A., Halofsky, J. E., Peterson, D. L., & Clair, J. B. S. (2011).
			Forest responses to climate change in the northwestern United States: ecophysiological foundations for adaptive management. Forest Ecology and Management, 261(7), 1121-1142. 9 Harrison, B. & Bales, R.C. (2015).
			Forests and water in the Sierra Nevada: Sierra Nevada watershed ecosystem enhancement project. Sierra Nevada Research Institute Report, 11. 12 Goulden, M. L., & Bales, R. C. (2014)
			Mountain runoff vulnerability to increased evapotranspiration with vegetation expansion. Proceedings of the National Academy of Sciences, 111(39), 14071-14075. 13 Sierra Nevada Adaptive Management Project. http://snamp.cnr.berkeley.edu. 14 Kings River Experimental Watersheds Project, Pacific Southwest Research Station
43	UMRWA	MAC Region DAC Small Communities Water Needs Assessment	
44	UMRWA	North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Plan	Power Fire GRAIP Watershed Roads Assessment, USFS Rocky Mountain Research Center, April 2016

	Proponent	Project	Documentation Regarding Technical Feasibility of Project
45	UMRWA	North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Project	Power Fire GRAIP Watershed Roads Assessment, USFS Rocky Mountain Research Center, April 2016
46	UMRWA	Upper Mokelumne Erosion and Water Quality Assessment and Restoration Plan	Power Fire GRAIP Watershed Roads Assessment, USFS Rocky Mountain Research Center, April 2016
47	CAFT	South Fork Mokelumne River Watershed Restoration	

### Footnotes:

<sup>1.</sup> Foothill Conservancy, a member of the RPC, objects to the inclusion of the Surface Storage Feasibility Study project in the 2018 MAC Plan Update. The Surface Storage Feasibility Study was also proposed during the Mokelumne Watershed Inter-regional Sustainability Evaluation (MokeWISE), but it was ultimately removed due to objections from several environmental organizations, including the Foothill Conservancy.

# 5. Plan Administration

This chapter describes how the MAC Plan will be maintained and administered following its adoption by the RWMG. Included in this chapter are two separate but related sections: Plan Performance and Monitoring, and Data Management.

## 5.1. Plan Performance and Monitoring

The intent of the Plan Performance and Monitoring section is to substantiate that the MAC Region: is efficiently making progress towards meeting the MAC Plan objectives, is implementing projects listed in the plan, and is ensuring that each project in the MAC Plan is monitored to comply with all applicable rules, laws, and permit requirements. This chapter describes the general process that will be employed to track MAC Plan performance and to monitor progress being made to implement the projects contained in this plan.

## 5.1.1. Tracking and Reporting MAC Plan Performance

A MAC Plan Performance Review will be conducted, at a minimum, every three years (or as deemed appropriate by the RWMG) to evaluate progress made toward achieving Plan objectives. The Plan Performance Review will be administered by the RWMG and supported by the RPC or, at its discretion, by a subcommittee of the RPC.

Two tables will be generated with each Plan Performance Review: one that addresses the extent to which the MAC Plan's objectives have been met, and one that describes progress made in implementing the projects listed in the MAC Plan. The first table, which will be entitled 'Progress Toward Achieving Plan Objectives,' will report the performance measure data collected and submitted by the reporting agencies for each of the MAC Plan objectives listed in <u>Chapter 3</u>.

The second table, which will be entitled "Status of Project Implementation" will list all of the projects in <u>Chapter 4</u> of the MAC Plan, their implementation status, and funding source. Projects that have been fully implemented will be highlighted separately.

Templates of these tables are provided below.

Table 5-1: Example Reporting Template: Progress toward Achieving Plan Objectives<sup>1</sup>

Objectives	Performance Measures	Monitoring/Reporting Result					
Goal: Reduce sources o	Goal: Reduce sources of contaminants						
Reduce abandoned mine flows and sediments.	Number of mines known to cause water quality issues for which remedial actions are implemented. Abandoned mines are defined as those in the Office of Mine Reclamation database plus other locally known mines.						
Reduce leakage from septic systems.	Number of problem septic systems identified; number of problem septic systems corrected; number of problem septic systems eliminated						
Increase bulky waste pickup programs, avoid illegal dumping, and increase collection of illegally dumped trash.	Number of new bulky waste pickup dates; estimated tons of illegal waste picked up; number of campaigns or other measures undertaken to stop illegal dumping.						
Identify informal recreation and camping sites with recurring waste issues and initiate remedial actions.	Number of identified problem sites; number of identified sites for which remedial actions are initiated.						
Manage fire fuels to reduce wildfire impacts.	Number of acres on which fire fuel reduction measures are implemented.						
Increase public awareness of how contaminated water resources affect quality of life and public health.	Number of school classrooms, articles in local newspapers and water agency newsletters, and other programs that receive water quality- related curriculum.						

Objectives	Performance Measures	Monitoring/Reporting Result
Track increase of small county-monitored water systems.	Number of small water supply systems monitored annually by the counties.	

#### Footnotes:

1. This template includes the performance measures to be reported on for Policy 1, Goal 1 only. Similar tables will be prepared and completed for the remaining goals under Policy 1, as well as Policies 2 – 5, as part of the MAC Plan Performance Review.

Table 5-2: Example Reporting Template: Status of Project Implementation

		Tuble 5 2. Example Reporting Templater Status 01110	
	Proponent	Project	Status of Project Implementation
1	Amador Resource Conservation District	Soil Health & Climate Resilient Agriculture Education Program	
2	AWA	Groundwater Banking Conjunctive Use Study	
3	AWA	Groundwater Capacity in Amador County	
4	AWA	Amador Canal Water Conservation Project	
5	AWA	PG&E Storage Recovery	
6	AWA	Lower Bear River Reservoir Expansion Study	
7	AWA	Surface Storage Feasibility Study <sup>1</sup>	
8	AWA	Lake Camanche Recycling Water Project	
9	AWA	Amador Water Agency System Computer Modeling	
10	AWA	Amador Water Agency Master Plan	
11	AWA	Highway 88 Corridor Sewer Trunk Line Study	
12	AWA	Camanche Area Regional Water Supply Project Phase II (CARWSP II)	
13	AWA	Ione WTP Planning Study	
14	AWA	Upper-Lower Water System Reliability Intertie Project	
15	AWA	Lake Camanche Transmission Main Project	
16	AWA	Amador Water Agency Low Pressure Fire Flow Improvements	
17	AWA	CAWP Fire Protection Project	
18	AWA	CAWP Tanks Replacement and Consolidation Project	
19	AWA	Floating Covers Replacement Project	
20	AWA	Lake Camanche Water Service Replacement – Phase IV	
21	AWA	Amador Water Agency Treated Water Supply Study	

	Proponent	Project	Status of Project Implementation
22	AWA	Community Leachfield Groundwater Nitrate Study	
23	AWA	Martell Wastewater Lift Station Reduction Project	
24	AWA	Regional Wastewater Treatment and Recycling Project	
25	AWA	Lake Camanche Regional Wastewater System	
26	AWA	Tanner WTP Rehabilitation and Efficiency Project	
27	AWA	Water Storage Reoperation Study	
28	AWA	SGMA Implementation for Amador County	
29	AWA	Fishery Habitat Improvements	
30	AWA	New York Ranch Reservoir Conservation and Management	
31	AWA	MAC Conservation Program Implementation	
32	CCWD	Sheep Ranch Drinking Water Treatment & Distribution Compliance Project	
33	CCWD	West Point Automated Meter Reading Project	
34	CCWD	West Point Water Treatment Plant Drinking Water Compliance Project	
35	CCWD	Wilson Dam Meadow Restoration and Habitat Enhancement Plan	
36	Foothill Conservancy	Amador Household Water Efficiency Project	
37	Foothill Conservancy	Mokelumne High Country Meadow Restoration	
38	Foothill Conservancy	Riparian Noxious Weed Abatement Plan	
39	Foothill Conservancy	Restoring the Upper Mokelumne's Anadromous Fish	
40	Foothill Conservancy	Upper Mokelumne Watershed Landowner Guide	
41	City of Jackson	Jackson Creek Sewer Line Relocation - Conceptual Design/Feasibility Study	
42	UMRWA	Hemlock Forest Restoration Water Yield Project Study	

	Proponent	Project	Status of Project Implementation
43	UMRWA	MAC Region DAC Small Communities Water Needs Assessment	
44	UMRWA	North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Plan	
45	UMRWA	North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Project	
46	UMRWA	Upper Mokelumne Erosion and Water Quality Assessment and Restoration Plan	
47	CAFT	South Fork Mokelumne River Watershed Program	

### Footnotes:

1. Foothill Conservancy, a member of the RPC, objects to the inclusion of the Surface Storage Feasibility Study project in the 2018 MAC Plan Update. The Surface Storage Feasibility Study was also proposed during the Mokelumne Watershed Inter-regional Sustainability Evaluation (MokeWISE), but it was ultimately removed due to objections from several environmental organizations, including the Foothill Conservancy.

# 5.1.2. Project-Specific Data Collection and Monitoring Plans

Proponents of projects implemented as part of the MAC Region IRWM Program will be required to develop project-specific monitoring plans prior to or in conjunction with project implementation. Project proponents will be responsible for collecting the data consistent with MAC Plan requirements for compatibility with statewide databases, performing the monitoring activities, validating the data consistent with MAC Plan requirements for compatibility with statewide databases, and reporting both to UMRWA and to appropriate state databases. For projects that receive implementation grant funding from DWR, UMRWA (as the RWMG) will act as the overseeing entity, ensuring that each project proponent prepares its project-specific monitoring plan(s) and implements the plan(s) accordingly. Monitoring plans will include schedules with an estimated timeline of monitoring activities, which UMRWA will use as a guideline for overall program implementation. Data collected and analyses performed as part of the performance monitoring plans will be reported to UMRWA and appropriate statewide databases on a quarterly basis, along with required documentation and an evaluation of project performance. This will help ensure that implemented projects fulfill MAC Plan objectives as originally intended.

Project-specific monitoring plan requirements will vary based on the type of project being implemented. All projects must adhere to appropriate State guidelines for monitoring, depending upon the type of data being collected, in order to be implemented through the IRWM Plan. These include:

- Projects that involve surface water quality must meet the criteria for and be compatible with the Surface Water Ambient Monitoring Program (SWAMP, http://www.waterboards.ca.gov/water\_issues/programs/swamp/tools.shtml.
- All projects that involve groundwater quality must meet the criteria for and be compatible with Groundwater Ambient Monitoring and Assessment Program (GAMA,
  - http://www.waterboards.ca.gov/gama/.
- All projects that involve groundwater levels and/or supply must meet the criteria for and be compatible
  with the California Statewide Groundwater Elevation Monitoring Program (CASGEM,
  https://www.water.ca.gov/Programs/Groundwater-Management/Groundwater-Elevation-Monitoring-CASGEM).
- All projects that involve wetland restoration must meet the criteria for and be compatible with the State
  Wetland and Riparian Area Monitoring Plan (WRAMP,
  http://www.waterboards.ca.gov/mywaterquality/monitoring\_council/wetland\_workgroup/docs/2010
  /tenetsprogram.pdf).

All project-specific monitoring plans must include the following:

- 1) A table describing what is being monitored for the project (e.g., water quality, water depth, flood frequency), and effects the project may have on habitat or particular species (before and after construction).
- 2) Measures to remedy or react to problems encountered during monitoring.
- 3) Location of monitoring.
- 4) Monitoring frequency.
- 5) Monitoring protocols/methodologies and quality assurance and quality control (QA/QC) procedures, including who will perform the monitoring.
- 6) A description of how those monitoring protocols/methodologies and QA/QC procedures are consistent with requirements for applicable statewide databases including SWAMP, GAMA, and WRAMP)
- 7) An identified data management system (DMS) that will be used or procedures to keep track of what is monitored.
- 8) Procedures and a schedule for incorporating collected data into statewide database(s).

- 9) Procedures and a schedule for reporting to UMRWA confirmation of data submittal to appropriate statewide database(s).
- 10) Procedures to ensure the monitoring schedule is maintained and that adequate funding is available to maintain monitoring of the project throughout the scheduled monitoring timeframe

The project sponsor will be responsible for completed data collection in accordance with the approved project-specific monitoring plan, which will clearly identify monitoring and analytical techniques and QA/QC procedures to be implemented and will describe how those techniques are compatible with the requirements of appropriate statewide database(s). The individual project sponsor will be responsible for reviewing the data collection and QA/QC protocols to validate that data was collected in accordance with QA/QC procedures required as part of the project monitoring program. In addition, project proponents will be responsible for "spot-checking" all data for accuracy at the time of entry to the database to identify any apparent errors. Once data collection and QA/QC has been complete in accordance with provisions of the approved project-specific monitoring plan, the project sponsor will submit the compatible data to the appropriate statewide database, as well as to UMRWA for inclusion in the Region's centralized DMS. The project sponsor will also provide UMRWA with confirmation that the data has been submitted to the appropriate statewide database.

UMRWA will maintain a centralized DMS on the UMRWA electronic file system, which will house all original data provided by project sponsors. The data will be maintained by UMRWA and copies of all data will be available to stakeholders and members of the public through UMRWA'S MAC IRWMP website. Data management is discussed in greater detail in the following section.

## 5.1.3. Using the Information Collected

The Plan Performance Review process will include an adaptive management component which will allow the RWMG to respond to lessons learned from analyzing collected performance measure and project monitoring data. With this information, the RWMG, through the RPC, may consider modifying IRWM Plan objectives, performance measures, the applicability of selected resource management strategies, and the project review and prioritization process. These actions may in turn determine the types of projects that will be selected and implemented in the future.

Local agencies implementing projects as part of IRWM Plan implementation will monitor for the parameters identified in order to identify when their projects may not be fulfilling their objectives. This information will be fed back into the project's decision-making structure to adapt the project to better meet its overall objectives. Only by consistent monitoring and analysis can projects successfully achieve their objectives. Monitoring will also provide a clear reporting mechanism for the public, decision-makers, and regional planners to determine the planned versus actual value of the project. Whenever the MAC Plan is updated in the future and regional objectives are revisited, the RPC will discuss and evaluate the MAC Plan Update implementation. The results of project-specific monitoring efforts will be utilized to identify areas where Plan implementation may need to be modified to best achieve Plan objectives moving forward.

For those projects included in this IRWMP that may be implemented independently from the MAC Region IRWM Program, project sponsors will be encouraged to prepare and administer project-specific monitoring plans that are generally consistent with the monitoring plans described above. During the Plan Performance Review, the RWMG will assess the extent to which the MAC Plan's objectives have been met, based on the projects and programs completed throughout the Region. In this way, progress made toward achieving Plan objectives by projects implemented outside of the IRWM Program will be assimilated into the Plan Performance Review, though specific monitoring data may not be made available by project sponsors to the centralized DMS.

## 5.2. Data Management

The Data Management section is intended to ensure the efficient use of available data, describe stakeholder access to data, and ensure the data generated by IRWM implementation activities can be integrated into existing State databases.

To this end, the MAC Plan Update has established standard data management documentation practices for IRWM Plan projects and programs that are required to be followed for projects and programs implemented as part of the IRWM program. Projects and programs implemented outside of the IRWM Program are encouraged to follow similar protocols to maximize usefulness and compatibility of data collected throughout the region, and to improve potential integration into statewide databases. The data proposed to be collected and anticipated reporting procedures are presented in the sections below. For the purposes of this plan, the term data refers to and includes technical documentation (such as designs, feasibility studies, and reports), as well as technical information collected as part of project or program planning, design, implementation, and operation.

## 5.2.1. MAC Region Data Needs

Throughout the MAC Region, a variety of local, state and federal agencies and non-governmental organizations collect valuable water quality data, but that data is not assembled in a uniform or collaborative manner, and in many cases is neither compatible nor comparable. Much of the data that is collected is program-specific with limited applicability region-wide. The MAC Region's IRWM planning process can help facilitate better information sharing and identify data needed by the region's agencies and organizations, project proponents, and stakeholders to more efficiently analyze and understand water quality and environmental conditions within the region.

Procedural data needs in the MAC Region include the following:

- Uniform data management protocols for MAC Plan projects to allow broader sharing and comparability
- Centralized data management to provide a means for addressing regional questions about the condition of water resources in the region.

In addition, the following data needs that are broadly applicable to the MAC Region were identified through the Upper Mokelumne River Watershed Assessment and Planning Project and RPC discussions conducted as part of MAC Plan updates:

- Water quality, temperature, and streamflow monitoring data throughout the Region to assist in tracking water quality trends.
- Information on non-water quality related watershed conditions.
- Additional information on the location and extent of septic system-related water quality issues in the Region.
- Project specific information, such as project financing solutions

# 5.2.2. Data Collection Techniques

Data associated with the design and implementation of projects included in the MAC Plan Update will depend upon project type, but may include streamflow, surface water deliveries, groundwater elevations, groundwater pumping, precipitation, water demand, locations and sizes of water-related facilities, political and agency boundaries, land use, contaminant plume location and extent, water quality data, locations of sensitive habitats and species, and hydrogeologic and hydrologic data. These data will be collected from various federal, state, and local sources, some of which are shown in Table 5-3. Data may also be developed by project sponsors using numerical models such as HEC, H2ONet, and various hydraulic and hydrologic

models. Working with the project sponsors, the agencies shown in Table 5-3, and regional stakeholders, the MAC IRWM Program will continue to search for data relevant to the MAC IRWM resource management strategies on an ongoing basis. Any identified data gaps will be filled through the identification of new data sources or new or expanded monitoring activities.

**Table 5-3: Sources of IRWMP Data** 

Federal	State	Local		
National Climate Data Center National Resource Conservation District Army Corps of Engineers Bureau of Reclamation U.S. Fish & Wildlife Service U.S. Geologic Survey National Marine Fisheries Service U.S. Environmental Protection Agency The Nature Conservancy U.S. Forest Service Bureau of Land Management	California Irrigation Management Information System (CIMIS) Department of Fish & Wildlife Department of Public Health Department of Water Resources State Water Resources Control Board & the Regional Water Quality Control Board California Natural Diversity Database California Department of Pesticide Regulation California Energy Commission Department of Toxic Substances Control CAL FIRE Sierra Nevada Conservancy	Amador County Alpine County Calaveras County City Planning Departments Amador-Calaveras Consensus Group PG&E / Project 137 ERC Northeastern San Joaquin Groundwater Banking Authority Mokelumne, Calaveras, and Cosumnes River Water Purveyors Stakeholders		
	Dicira riciada Collectivalicy			

Data collected in conjunction with MAC Plan implementation projects will vary based on the type and scope of each individual project. Table 5-4 outlines the types of data expected to be collected by project type. These data will include, at a minimum, data relevant to surface water, groundwater, water quality, stormwater, and ecosystem restoration.

Table 5-4: Data to be Collected through IRWM Project Implementation

	Project Type					
Data Type	Water Supply	Recycled Water	Water Quality	Stormwater and Flood Management	Ecosystem Restoration	Groundwater Management
Stream & River Flows	✓		✓		✓	
Stream & River Water Quality	$\checkmark$	✓	$\checkmark$	✓	$\checkmark$	
Locations of Sensitive Habitats & Species			✓		✓	
Surface Water Deliveries	✓		$\checkmark$			$\checkmark$
Groundwater Pumping	✓		✓			✓
Hydrogeologic						✓
Precipitation	✓		✓	✓		✓
Water Demand	✓	✓				✓
Water Related Facilities	✓	✓	✓	✓		✓
Political and Agency Boundaries	✓	✓	✓	✓	✓	✓
Land Use	✓	✓	✓	✓	✓	✓
Contaminant Plume Locations and Extents	✓		✓			✓

As described in <u>Section 5.1</u> Plan Performance and Monitoring, MAC Region project proponents implementing projects through the IRWM Program will be required to prepare project-specific monitoring plans that adhere to the data collection techniques and procedures established by the following statewide programs. Data collected will be compatible with statewide databases because the project-specific monitoring plans will be developed based on guidance provided for applicable statewide database. Project sponsors will be responsible for submitting data to the appropriate statewide databases. This will ensure compatibility of data among projects implemented through the IRWM Program, as well as compatibility with relevant statewide databases.

**SWAMP**: Typical data collection techniques for surface waters include both field measurements and laboratory analysis. Field measurements are either collected using meters or field kits for a common list of constituents including but not limited to: water temperature, pH, conductivity, dissolved oxygen and turbidity. For an example of a field data sheet and complete list of SWAMP-required fields go to: <a href="http://swamp.mpsl.mlml.calstate.edu/wp-content/uploads/2009/04/swamp\_sop\_field\_measures\_water\_sediment\_collection\_v1\_0.pdf">http://swamp.mpsl.mlml.calstate.edu/wp-content/uploads/2009/04/swamp\_sop\_field\_measures\_water\_sediment\_collection\_v1\_0.pdf</a>.

There is a large list of possible constituents that are measured in surface waters that require laboratory analysis. Typical laboratory analysis includes fecal indicator bacteria, metals, nutrients, persistent organic

pollutants, and turbidity. SWAMP provides guidance on methods and quality assurance. This guidance can be found at:

http://www.waterboards.ca.gov/water\_issues/programs/swamp/docs/qapp/qaprpo82209.pdf.

Biological monitoring is helpful for determining the health of a system and whether it is able to sustain a diverse community of benthic macro invertebrates. Standard operating procedures for determining a stream's physical/habitat condition and benthic invertebrate assemblages can be found at:

http://swamp.mpsl.mlml.calstate.edu/wp-content/uploads/2009/04/swamp sop bioassessment collection 020107.pdf.

Projects collecting surface water data will be required to adhere to the SWAMP data collection protocols.

**GAMA**: The GAMA Priority Basin Project is grouped into 35 groundwater basin groups called "study units." Each study unit is sampled for common contaminants regulated by the CDPH, and also for unregulated chemicals. Testing for these chemicals—usually at detection levels well below those achieved by most laboratories—will help public and private groundwater users to manage this resource. Results from the Northern San Joaquin study unit, which includes the western-most portion of the MAC Region (Amador and Calaveras counties), can be found at http://pubs.usgs.gov/fs/2011/3089/. Some of the chemical constituents that are sampled by the GAMA Priority Basin Project include:

- Low-level volatile organic compounds (VOCs)
- Low-level pesticides
- Stable isotopes of oxygen, hydrogen, and carbon
- Emerging contaminants (pharmaceuticals, perchlorate, chromium VI, and other chemicals)
- Trace metals (arsenic, selenium, lead, and other metals)
- Radon, radium, and gross alpha/beta radioactivity
- General ions (calcium, magnesium, fluoride)
- Nutrients, including nitrate, and phosphates
- · Bacteria: total and fecal coliform bacteria

Projects collecting groundwater data will be required to adhere to GAMA data collection protocols.

**WRAMP:** The WRAMP is intended to track trends in wetland extent and condition to determine the performance of wetland, stream, and riparian protection programs in California. The program defines standardized assessment methods and data management with the goal of minimizing new costs and maximizing public access to assessment information. Additional information on the WRAMP program can be found at the following location:

 $http://www.waterboards.ca.gov/mywaterquality/monitoring\_council/wetland\_workgroup/docs/2010/tenetsprogram.pdf$ 

All projects that involve wetland restoration must meet the criteria for and be compatible with the State Wetland and Riparian Area Monitoring Plan.

As described in <u>Section 5.1</u> Plan Performance and Monitoring, individual project sponsors will be responsible for collecting data in accordance with the approved project-specific monitoring plan, which will clearly identify monitoring and analytical techniques and QA/QC procedures to be implemented and will describe how those techniques are compatible with the requirements of appropriate statewide database(s). The individual project sponsor will be responsible for reviewing the data collection and QA/QC protocols to validate that data was collected in accordance with QA/QC procedures required as part of the project

monitoring program. In addition, project proponents will be responsible for "spot-checking" all data for accuracy at the time of entry to the database to identify any apparent errors. Once data collection and QA/QC has been complete in accordance with provisions of the approved project-specific monitoring plan, the project sponsor will submit the compatible data to the appropriate statewide database, as well as to UMRWA for inclusion in the Region's centralized DMS. The project sponsor will also provide UMRWA with confirmation that the data has been submitted to the appropriate statewide database.

## 5.2.3. Existing Monitoring Efforts

There are several ongoing monitoring efforts within the region that may generate information useful to the IRWM planning program, including those by the US Forest Service, EBMUD, PG&E, and others. For example, several programs are currently completing baseline mapping of vegetation and wildlife on the Mokelumne River, as well as historical and ongoing surveys of birds, amphibians, reptiles and small mammals. Additionally, Mokelumne River streamflows, water levels, and water quality monitoring are conducted on an ongoing basis. These efforts are being conducted to fulfill regulatory requirements or support watershed studies.

All agencies in the region providing water supply and water and wastewater treatment services are also conducting regulatory monitoring operations. As part of their regular operating procedures, these agencies conduct both influent and effluent water quality analyses.

## 5.2.4. The MAC Region DMS

UMRWA will maintain a centralized DMS on the EBMUD server, which will house all original data provided by project sponsors. The procedure for submitting data for inclusion in the DMS is as follows.

- 1. The project sponsor completes monitoring and data collection in accordance with the approved project-specific monitoring plan, including QA/QC procedures.
- 2. The project sponsor validates data consistent with data validation protocols outlined in the project-specific monitoring plan.
- 3. The project sponsor "spot-checks" data for accuracy at the time of entry to the database to identify any apparent errors.
- 4. The project sponsor submits the data to the appropriate statewide database.
- 5. The project sponsor submits the data to UMRWA for inclusion in the Region's centralized DMS.
- 6. The project sponsor provides UMRWA with confirmation that the data has been submitted to the appropriate statewide database.
- 7. UMRWA maintains the data in the centralized database.
- 8. UMRWA disseminates the data to stakeholders and members of the public through the MAC Plan webpage.

Data collected will be compatible with statewide databases because the project-specific monitoring plans will be developed based on guidance provided for applicable statewide database. While project sponsors will be responsible for submitting data to the appropriate statewide databases, UMRWA will be able to confirm that this has been done based on the confirmation of submittal required.

The DMS will serve the important function of assisting the RWMG in its goal to share collected data by requiring consistent methodologies for data collection and housing all data in a centralized location that is easily accessed by stakeholders and members of the public. In this way, the DMS assists the RWMG in accomplishing the objectives of improved data comparability and accessibility.

### 5.2.5. Data Dissemination

Data collection, review, and dissemination are activities that occur during both the MAC Plan update process, and subsequently during the implementation of the updated MAC Plan. During the update process, data has been disseminated primarily via project-specific documentation and associated meetings, interagency collaboration on issues and projects of mutual interest, discussion at ongoing stakeholder/RPC and UMRWA meetings, and through website postings. Project proponents, RPC members, and IRWM planning participants are all jointly responsible for data dissemination. In the past, coordination among regional members and other relevant agencies in the development of data has occurred for several specific projects, including the Raise Lower Bear Reservoir project, EBMUD's WSMP 2040, and the Upper Mokelumne River Watershed Assessment Project. UMRWA Board and committee meetings, and meetings of the RPC, have served as venues for sharing data on subjects ranging from climate change to public health dangers of swimming in certain local waters. Environmental documentation processes (i.e., CEQA and NEPA) have also allowed for dissemination of data developed for review by interested stakeholders and the public. These methods will continue to be employed.

As described previously, all data will be housed in a centralized DMS on the EBMUD server, maintained by UMRWA. All data collected will be made available to stakeholders and members of the public through the MAC IRWM webpage (<a href="http://umrwa.org/docs.html">http://umrwa.org/docs.html</a>). Hard copies and CDs may be available to interested parties without Internet access. Periodic updates of the MAC IRWMP will be distributed in a similar manner.

Dissemination of data to statewide programs administered by both the SWRCB and DWR will support statewide data needs. As described previously, individual project sponsors will be responsible for submitting data to the appropriate statewide database(s) consistent with the approved project-specific monitoring plan. UMRWA will confirm that this submittal has occurred based on the project sponsor's confirmation reporting.

In addition, MAC IRWM planning participants have supported statewide data needs in the past through voluntary participation and will continue to do so in the future by making collected data available to programs such as the California Environmental Resources Evaluation System (CERES), Surface Water Ambient Monitoring Program (SWAMP), Groundwater Ambient Monitoring Assessment (GAMA) program, and the California Environmental Information Catalog (CEIC) when appropriate and feasible. Data will also be disseminated to DWR for inclusion in its databases, such as the Water Data Library (WDL), which contains groundwater level and water quality data. Finally, stakeholders, agencies, and the public may request all publicly available IRWMP data (i.e., non-proprietary and non-confidential) from any of the MOU signatories for this IRWMP.

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Appendix A:	DWR IRWMP	Standards Review Forn	n

IRWM Plan Standard: Governance					Overall Standard Sufficient	Yes
Requirement		Included			Evidence of Plan Sufficiency	Sufficient
From IRWM 2016 Guidelines	IRWM 2016 Guidelines Page Number	Present in the IRWM Plan. If v/n/g. qualitative		Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
The RWMG and individual project proponents who adopted the Plan	37	y/n	Υ	Section 2.6		Υ
A description of the IRWM governance structure including a discussion of whether or how Native American tribes will participate in the RWMG.	37	y/n	Υ	Section 2.2		Υ
A description of how the chosen form of governance addresses	s and insures:		1			
Public outreach and involvement processes	37	y/n/q	Υ	Section 2.2.5	A Community Outreach Plan was developed and endorsed by the RPC and guides public involvement through the MAC planning process and facilitates relationship building by promoting the active participation of stakeholders	Y
Effective decision making	37	y/n/q	Υ	Section 2.2.5	The three-tiered structure with defined roles and responsibilities facilitates effective decision-making	Υ
Balanced access and opportunity for participation in the IRWM process	37	y/n/q	Υ	Section 2.2.5	There is representation from all relevant areas of water reources management and public, open meeting provides opportunity for participation	Υ
Effective communication – both internal and external to the IRWM region	37	y/n/q	Υ	Section 2.2.5	The RPC is an effective forum for communicating with internal and external stakeholders	Υ
Long term implementation of the IRWM Plan	37	y/n/q	Υ	Section 2.2.5	The RPC is responsible for compiling data and information on benefits, impacts, and plan performance over time through the IRWM program	Υ
Coordination with neighboring IRWM efforts and State and federal agencies	37	y/n/q	Υ	Section 2.2.5	UMRWA interfaces with neighboring IRWM regions, as well as State and federal agencies	Υ
The collaborative process(es) used to establish plan objectives	38	y/n/q	Υ	Section 2.2.5	The RPC makes decisions according to the adopted RPC Governing Procedures Guidebook which outlines decision-making procedures	Υ
How interim changes and formal changes to the IRWM Plan will be performed	38	y/n/q	Y	Section 2.2.5	The governance structure establishes clear roles and responsibilities; in the event that interim and/or formal changes are needed, the Board would direct the RPC to oversee completion and incorporation of changes	Y
Updating or amending the IRWM Plan	38	y/n/q	Y	Section 2.2.5	Each group identified in the governance structure has specific responsibility with respect to IRWM Plan updates: the RPC is tasked with overseeing the consultant updating the Plan, the Steering Committee is charged with advising the Board on all matters related to the Plan Update, and the Board is responsible for ultimately approving the Plan Update	Y

IRWM Plan Standard: Region Description					Overall Standard Sufficient	Yes
Requirement		Included			Evidence of Plan Sufficiency	Sufficient
From IRWM 2016 Guidelines	IRWM 2016 Guidelines Page Number	y/n - Present/Not Present in the IRWM Plan. If y/n/q, qualitative evaluation needed.		Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
If applicable, describe and explain how the plan will help reduce dependence on the Delta supply regionally.	38	y/n	N	-	This is not applicable to the Region as the MAC Region does not rely on Delta supply	Y
Describe watersheds and water systems	38	y/n	Υ	Section 1.1.3		Υ
Describe internal boundaries	38	y/n	Υ	Section 1.1.4		Υ
Describe water supplies and demands for minimum 20 year planning horizon	38	y/n	Υ	Section 1.2.1		Υ
Describe social and cultural makeup, including specific information on DACs and tribal communities in the region and their water challenges.	38	y/n/q	Y	Section 1.1.6	The MAC Region is home to approximately 83,000 people, translating to an approximate population density of 55 people per square mile on average. The population density in rural areas is about 40 people per square mile. he cities or communities of Jackson, San Andreas, Sutter Creek, Pine Grove, Red Corral, Mountain Ranch, Pioneer, Plymouth, West Point, Rail Road Flat, Amador City, Martell, and Fiddletown, are DACs. Murphys, Avery, River Pines, and Kirkwood are DACs that are partially located in the MAC Region.	Y
Describe major water related objectives and conflicts (1).	38	y/n/q	Y	Section 1.4	The following list of water resource conflicts and issues in the MAC Region was developed for the 2013 MAC Plan and confirmed by the RPC at their June 2018 meeting: 1. Land Use and Water Use Conflicts, 2. Environmental Protection, 3. Water Quality Conflicts, 4. Supply Management, 5. Forest Management, 6. Fire Management, 7. Economic Impacts	Y

IRWM Plan Standard: Region Description					Overall Standard Sufficient	Yes
Requirement		Included			Evidence of Plan Sufficiency	Sufficient
From IRWM 2016 Guidelines	IRWM 2016 Guidelines Page Number	y/n - Present/Not Present in the IRWM Plan. If y/n/q, qualitative evaluation needed.		Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
Explain how IRWM regional boundary was determined and why region is an appropriate area for IRWM planning.	38	y/n/q	Y	Section 1.1.1	The boundaries of the MAC Region were determined using a variety of physical, political, and water management considerations as discussed below. The primary physical determinant in establishing the region was the Mokelumne River watershed. The secondary determinant was the Calaveras River watershed. These two rivers and their watersheds are the predominant water features in the region, and during the past 150 years, have supported a myriad of activities including hydropower generation, agriculture, mining, timber harvesting, cattle grazing, domestic water supply, recreation, fisheries and more. One of the primary purposes in establishing the MAC Region has been to promote and facilitate a collaborative planning process to develop program and project solutions which address future Amador, Calaveras, and East Bay water resource needs.	Y
Describe neighboring and/or overlapping IRWM efforts	38	y/n	Υ	Section 1.1.2		Υ
Explain how opportunities are maximized (e.g. people at the table, natural features, infrastructure) for integration of water management activities	38	y/n	Y	Section 2.4		Y
Describe water quality conditions. If the IRWM region has areas of nitrate, arsenic, perchlorate, or hexavalent chromium contamination, the Plan must include a description of location, extent, and impacts of the contamination; actions undertaken to address the contamination, and a description of any additional actions needed to address the contamination (2).	38	y/n	Υ	Section 1.2.2		Y
Describe likely Climate Change impacts on their region as determined from the vulnerability assessment.	38	y/n	Υ	Section 1.3.5		Υ

<sup>(1)</sup> Requirement must be addressed per CWC §10541 (e)(3).

<sup>(2)</sup> Requirement must be addressed per CWC §10541 (e)(14).

IRWM Plan Standard: Plan Objectives					Overall Standard Sufficient	Yes
Requirement		Included			Evidence of Plan Sufficiency	Sufficient
From IRWM 2016 Guidelines	IRWM 2016 Guidelines Page Number	Present in Plan. If y/n/o	y/n - Present/Not Present in the IRWM Plan. If y/n/q, qualitative evaluation needed.  Location of Standard in Grantee IRWM Plan		Brief Qualitative Evaluation	y/n
Through the objectives or other areas of the plan, the 7 items on pg 49 of GL are addressed (1).	49	y/n	Υ	Section 3.1.1, Policies 1-4		Υ
Describe the collaborative process and tools used to establish objectives:  - How the objectives were developed  - What information was considered (i.e., water management or local land use plans, etc.)  - What groups were involved in the process  - How the final decision was made and accepted by the IRWM effort	48 - 50	y/n	Y	Section 3.1.1		Y
Identify quantitative or qualitative metrics and measureable objectives: Objectives must be measurable - there must be some metric the IRWM region can use to determine if the objective is being met as the IRWM Plan is implemented. Neither quantitative nor qualitative metrics are considered inherently better (2).	49	y/n/q	Y	Tables 3-1, 3-	To track the extent to which the MAC Region's objectives are being achieved, a series of performance measures have been established. These performance measures and their associated water resource goals and objectives are presented in Tables 3-1, 3-2, 3-3 and 3-4	Y
Explain how objectives are prioritized or reason why the objectives are not prioritized	50	y/n/q	Y	Section 3.1.3	The RPC chose not to prioritize the MAC Plan objectives because all are equally important and implementation of projects that contribute to any of the objectives would benefit the Region	Y
Reference specific overall goals for the region: RWMGs may choose to use goals as an additional layer for organizing and prioritizing objectives, or they may choose to not use the term at all.	50	y/n	Υ	Section 3.1.1		Y
Address adapting to changes in the amount, intensity, timing, quality and variability of runoff and recharge.	39	y/n	Υ	Section 3.1.1, Policy 5		Υ
Consider the effects of sea level rise (SLR) on water supply conditions and identify suitable adaptation measures.	39	y/n	Υ	Section 3.3	Sea level rise is not a vulnerability for the MAC Region	Υ
Reducing energy consumption, especially the energy embedded in water use, and ultimately reducing GHG emissions.	39	y/n	Υ	Section 3.1.1, Policy 5		Y
In evaluating different ways to meet IRWM plan objectives, where practical, consider the strategies adopted by CARB in its AB 32 Scoping Plan1.	39	y/n	Y	Section 3.1.1, Policy 5		Y
Consider options for carbon sequestration and using renewable energy where such options are integrally tied to supporting IRWM Plan objectives.	39	y/n	Y	Section 3.1.1, Policy 5		Y

<sup>(1)</sup> Requirement must be addressed per CWC §10540 (c).

<sup>(2)</sup> Requirement must be addressed per CWC §10541 (e).

IRWM Plan Standard: Resource Managem	ent Strateg	gies (RMS	5)		Overall Standard Sufficient	Yes
Requirement		Incl	uded		Evidence of Plan Sufficiency	Sufficient
From IRWM 2016 Guidelines	y/n - Present/Not Present in the IRWM Guidelines Page Number Page Number qualitative evaluation needed.		the IRWM f y/n/q, evaluation	Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
Address which RMS will be implemented in achieving IRWM Plan Objectives (1).	39	y/n	Υ	Section 3.2.1, Table 3-6		Y
Identify RMS incorporated in the IRWM Plan: Consider all California Water Plan (CWP)RMS criteria (29) listed in Table 3 from the CWP Update 2013	39	y/n	Y	Section 3.2.1		Y
Consideration of climate change effects on the IRWM region must be factored into RMS. Identify and implement, using vulnerability assessments and tools such as those provided in the Climate Change Handbook, RMS and adaptation strategies that address region-specific climate change impacts.  • Demonstrate how the effects of climate change on its region are factored into its RMS.  • Reducing energy consumption, especially the energy embedded in water use, and ultimately reducing GHG emissions.  • An evaluation of RMS and other adaptation strategies and ability of such strategies to eliminate or minimize those vulnerabilities, especially those impacting water infrastructure systems (2).		y/n	Y	Section 3.3, Table 3-8		Y

<sup>(1)</sup> Requirement must be addressed per CWC §10540 (e)(1).

<sup>(2)</sup> Requirement must be addressed per CWC §10540 (e)(10).

IRWM Plan Standard:Integration					Overall Standard Sufficient	Yes
Requirement		Inclu	ıded		Evidence of Plan Sufficiency	Sufficient
From IRWM 2016 Guidelines	IRWM 2016 Guidelines Page Number	y/n - Present/Not Present in the IRWM Plan. If y/n/q, qualitative evaluation needed.  Location of Standard in Grantee IRWM Plan		Standard in Grantee	Brief Qualitative Evaluation	y/n
Contains structure and processes for developing and fostering integration <sup>1</sup> :  - Stakeholder/institutional  - Resource  - Project implementation	39	y/n/q	Y		The governance structure, previously described, fosters integration by allowing a diverse group of stakeholders and interested parties to participate at all levels of the IRWM planning process. Resource integration has occurred through the creation of UMRWA by combining six water agencies and two counties into one Joint Powers Authority, providing a focus and lead voice to the IRWM planning process in the MAC region. The RPC developed the project review and evaluation process to foster integration and identify project efficiencies and maximize benefits. The high priority projects, as identified through the project review process, integrate RMS and tend to be multi-benefit projects. The more RMS a project integrates, and the more benefits it will achieve, the more likely it is to receive a High score.	Υ

<sup>1.</sup> If not included as an individual section use Governance, Project Review Process, and Data Management Standards per 2016 IRWM Guidelines, p. 52.

IRWM Plan Standard: Project Review Proc	ess				Overall Standard	Yes
Requirement		Incl	uded	Evidence of Plan Su	ifficiency	Sufficient
From IRWM 2016 Guidelines IRWM 2016 Guidelines Page Numb		Present in Plan. If y/n/	sent/Not the IRWM q, qualitative n needed.	Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
Process for projects included in IRWM plan must address 3 components: - procedures for submitting projects - procedures for reviewing projects - procedures for communicating lists of selected projects	39 - 40	y/n	Y	Section 4.1.1 and Section 4.1.2		Y
Does the project review process in the plan incorporate the following factors:						
How a project contributes to plan objectives	40	y/n	Υ	Section 4.1.2, Appendix E, Appendix F		Υ
How a project is related to Resource Management Strategies identified in the plan.	40	y/n	Υ	Section 4.1.2, Appendix E, Appendix F		Υ
The technical feasibility of a project.	40	y/n	Υ	Section 4.1.2, Appendix E, Appendix F		Y
A projects specific benefits to a DAC water issue.	40	y/n	Υ	Section 4.1.2, Appendix E, Appendix F		Y
Environmental Justice considerations.	40	y/n	Υ	Section 4.1.2, Appendix E, Appendix F		Y
Project costs and financing	40	y/n	Υ	Section 4.1.2, Appendix E, Appendix F		Υ
Address economic feasibility	40	y/n	Υ	Section 4.1.2, Appendix E, Appendix F		Υ
Project status	40	y/n	Υ	Section 4.1.2, Appendix E, Appendix F		Υ
Strategic implementation of plan and project merit	40	y/n	Υ	Section 4.1.2, Appendix E, Appendix F		Υ
Status of the Project Proponent's IRWM plan adoption	40	y/n	Υ	Section 4.1.2, Appendix E, Appendix F		Υ
Project's contribution to reducing dependence on Delta supply (for IRWM regions receiving water from the Delta).	40	y/n	N	N/A	This is not applicable to the Region as the MAC Region does not rely on Delta supply	Y

IRWM Plan Standard: Project Review Proc	ess				<b>Overall Standard</b>	Yes
Requirement		Incl	uded	Evidence of Plan Su	Sufficient	
From IRWM 2016 Guidelines	IRWM 2016 Guidelines Page Number	Present in Plan. If y/n/	y/n - Present/Not  Present in the IRWM  an. If y/n/q, qualitative evaluation needed.  Location of Standard in Grantee IRWM Plan		Brief Qualitative Evaluation	y/n
Project's contribution to climate change adaptation.  Include potential effects of Climate Change on the region and consider if adaptations to the water management system are necessary (1).  Consider the contribution of the project to adapting to identified system vulnerabilities to climate change effects on the region.  Consider changes in the amount, intensity, timing, quality and variability of runoff and recharge.  Consider the effects of SLR on water supply conditions and identify suitable adaptation measures.	40	y/n	Y	Section 4.1.2, Appendix E, Appendix F		Y
Contribution of project in reducing GHGs compared to project alternatives.  Consider the contribution of the project in reducing GHG emissions as compared to project alternatives  Consider a project's ability to help the IRWM region reduce GHG emissions as new projects are implemented over the 20-year planning horizon.  Reducing energy consumption, especially the energy embedded in water use, and ultimately reducing GHG emissions.	40	y/n	Y	Section 4.1.2, Appendix E, Appendix F		Y
Specific benefits to critical water issues for Native American tribal communities.	53	y/n	Υ	Section 4.1.2, Appendix E, Appendix F		Υ

<sup>(1)</sup> Requirement must be addressed per CWC §10540 (e)(10).

IRWM Plan Standard: Impact and Benefit					Overall Standard Sufficient	Yes
Requirement		Inclu	uded		Evidence of Plan Sufficiency	Sufficient
IRWM 2016 Guidelines Requirement	IRWM 2016 Guidelines Page Number	y/n - Present/Not Present in the IRWM Plan. If y/n/q, qualitative evaluation needed.		Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
Discuss potential impacts and benefits of plan implementation within IRWM region, between regions, with DAC/EJ concerns and Native American Tribal communities	40	y/n	Y	Section 4.3, Table 4-3		Y
State when a more detailed project-specific impact and benefit analysis will occur (prior to any implementation activity)	55	y/n	Υ	Section 4.3		Y
Review and update the impacts and benefits section of the plan as part of the normal plan management activities	55 - 56	y/n	Υ	Section 4.3		Y

IRWM Plan Standard: Plan Performance a	nd Monito	ring			Overall Standard Sufficient	Yes
Requirement		Inclu	ıded		Evidence of Plan Sufficiency	Sufficient
IRWM 2016 Guidelines Requirement	IRWM 2016 Guidelines Page Number	y/n - Present/Not Present in the IRWM Plan. If y/n/q, qualitative evaluation needed.		Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
Contain performance measures and monitoring methods to ensure that IRWM objectives are met (1).	40	y/n	Υ	Section 5.1.1		Y
Contain a methodology that the RWMG will use to oversee and evaluate implementation of projects.	40	y/n	Υ	Section 5.1.2		Υ
Each project in the IRWM Plan is monitored to comply with all applicable rules, laws, and permit requirements.	58	y/n	Υ	Section 5.1.2		Y
Contain policies and procedures that promote adaptive management and, as more effects of Climate Change manifest, new tools are developed, and new information becomes available, adjust IRWM plans accordingly.	40	y/n	Υ	Section 5.1.3		Y

<sup>(1)</sup> Requirement must be addressed per CWC §10541 (e)(7).

IRWM Plan Standard: Data Management					Overall Standard Sufficient	Yes	
Requirement		Included			Evidence of Plan Sufficiency		
IRWM 2016 Guidelines Requirement	IRWM 2016 Guidelines Page Number	y/n - Present/Not Present in the IRWM Plan. If y/n/q, qualitative evaluation needed.		Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n	
Describe data needs within the IRWM region	59 - 60	y/n	Υ	Section 5.2.1		Υ	
Describe typical data collection techniques	59 - 60	y/n	Υ	Section 5.2.2		Υ	
Describe stakeholder contributions of data to a data management system	59 - 60	y/n	Y	Section 5.2.2, Table 5-4, Section 5.2.3		Y	
Describe the entity responsible for maintaining data in the data management system	59 - 60	y/n	Υ	Section 5.2.4		Υ	
Describe the QA/QC measures for data	59 - 60	y/n	Υ	Section 5.2.4		Υ	
Explain how data collected will be transferred or shared between members of the RWMG and other interested parties throughout the IRWM region, including local, State, and federal agencies (1).	59 - 60	y/n	Y	Section 5.2.5		Y	
Explain how the Data Management System supports the RWMG's efforts to share collected data	59 - 60	y/n	Υ	Section 5.2.4		Υ	
Outline how data saved in the data management system will be distributed and remain compatible with State databases including CEDEN, Water Data Library (WDL), CASGEM, California Environmental Information Catalog (CEIC), and the California Environmental Resources Evaluation System (CERES).	59 - 60	y/n	Y	Section 5.2.2 and Section 5.2.5		Y	

<sup>(1)</sup> Requirement must be addressed per CWC §10541 (e)(12).

IRWM Plan Standard: Finance					Overall Standard Sufficient	Yes
Requirement		Incl	Included		Evidence of Plan Sufficiency	Sufficient
IRWM 2016 Guidelines Requirement	IRWM 2016 Guidelines Page Number	y/n - Present/Not Present in the IRWM Plan. If y/n/q, qualitative evaluation needed.		Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
Include a programmatic level (i.e. general) plan for implementation and financing of identified projects and programs (1) including the following:	41	y/n	Y	Section 4.4		Y
List known, as well as, possible funding sources, programs, and grant opportunities for the development and ongoing funding of the IRWM Plan.	41	y/n	Y	Section 4.4.1		Y
List the funding mechanisms, including water enterprise funds, rate structures, and private financing options, for projects that implement the IRWM Plan.	41	y/n	Y	Section 4.4.1		Y
An explanation of the certainty and longevity of known or potential funding for the IRWM Plan and projects that implement the Plan.	41	y/n	Y	Section 4.4.1, Table 4-4		Y
An explanation of how operation and maintenance (O&M) costs for projects that implement the IRWM Plan would be covered and the certainty of operation and maintenance funding.	41	y/n	Y	Section 4.4.2		Y

<sup>(1)</sup> Requirement must be addressed per CWC §10541 (e)(8).

IRWM Plan Standard: Technical Analysis					Overall Standard Sufficient	Yes
Requirement		Inclu	uded		Evidence of Plan Sufficiency	Sufficient
IRWM 2016 Guidelines Requirement	IRWM 2016 Guidelines Page Number	y/n - Present/Not Present in the IRWM Plan. If y/n/q, qualitative evaluation needed.		Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
Document the data and technical analyses that were used in the development of the plan <b>(1)</b> .	41	y/n	Y	Section 4.5		Υ

<sup>(1)</sup> Requirement must be addressed per CWC §10541 (e)(11).

IRWM Plan Standard: Relation to Local V	Overall Standard Sufficient	Yes				
Requirement		Incl	uded		Evidence of Plan Sufficiency	Sufficient
IRWM 2016 Guidelines Requirement	IRWM 2016 Guidelines Page Number	Present in Plan. If qualitative	sent/Not the IRWM f y/n/q, evaluation ded.	Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
Identify a list of local water plans used in the IRWM plan	41	y/n	Υ	Section 4.2.2, Table 4- 2		Y
Describe the dynamics between the IRWM plan and other planning documents	41	y/n	Υ	Section 4.2.2, Figure 4-2		Υ
Describe how the RWMG will coordinate its water mgmt planning activities	41	y/n	Υ	Section 4.2.1, Section 2.3.3		Υ
Discuss how the plan relates to these other planning documents and programs. Same as 2012 GL with the following addition: "It should be noted that Water Code § 10562 (b)(7) requires the development of a stormwater resource plan and compliance with these provisions to receive grants for stormwater and dry weather runoff capture projects. Upon development of the stormwater resource plan, the RWMG shall incorporate it into IRWM plan. The IRWM Plan should discuss the processes that it will use to incorporate such plans." Minor wording differences - e.g. Groundwater Sustainability Plan example in the 2016 Guidelines instead of Groundwater Managemenbt Plan in the 2012 Guidelines.	63 - 64	y/n	Y	Section 4.2.2, Table 4- 2		Y
Consider and incorporate water management issues and climate change adaptation and mitigation strategies from local plans into the IRWM Plan.	63 - 64	y/n	Y	Section 4.2.2, Table 4- 2		Y

IRWM Plan Standard: Relation to Local La	Overall Standard Sufficient	Yes				
Requirement		Inclu	Included		Evidence of Plan Sufficiency	Sufficient
IRWM 2016 Guidelines Requirement	IRWM 2016 Guidelines Page Number	delines Plan. If y/n/q,		Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
Document current relationship between local land use planning, regional water issues, and water management objectives	41	y/n	Y	Section 4.2.3		Y
Document future plans to further a collaborative, proactive relationship between land use planners and water managers	41	y/n	Y	Section 4.2.3		Y
Demonstrate information sharing and collaboration with regional land use planning in order to manage multiple water demands throughout the state, adapt water management systems to climate change, and potentially offset climate change impacts to water supply in California.	41	y/n	Υ	Section 4.2.3		Y

IRWM Plan Standard: Stakeholder Involvement					Overall Standard Sufficient	Yes
Requirement		Included			Evidence of Plan Sufficiency	Sufficient
IRWM 2016 Guidelines Requirement	IRWM 2016 Guidelines Page Number	y/n - Present/Not Present in the IRWM Plan. If y/n/q, qualitative evaluation needed.		Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
Discuss involvement of DACs and tribal communities in the IRWM planning effort	41 - 42	y/n	Υ	Section 2.3.1, Table 2-2		Y
Describe decision-making process and roles that stakeholders can occupy	41 - 42	y/n	Υ	Section 2.2.1, Section 2.3.1		Υ
Discuss how stakeholders are necessary to address objectives and RMS	41 - 42	y/n	Υ	Section 2.2, Section 2.2.5		Y
Discuss how a collaborative process will engage a balance in interest groups	41 - 42	y/n	Υ	Section 2.2, Section 2.2.5		Y
Contain a public process that provides outreach and opportunity to participate in the IRWM plan (1). Per 2016 GL: "Native American tribes – It should be noted that tribes are sovereign nations, and as such coordination with tribes is on a government-to-government basis."	41 - 42	y/n	Υ	Section 2.3		Y
Identify process to involve and facilitate stakeholders during development and implementation of IRWM plan regardless of ability to pay; include description of any barriers to involvement (2). "Stakeholder Involvement" in the 2012 GL is referred to "Native American Tribe and Stakeholder Involvement" in the 2016 GL and Tribes are referred to specifically.	41 - 42	y/n	Y	Section 2.3		Y

<sup>(1)</sup> Requirement must be addressed per CWC §10541 (g).

<sup>(2)</sup> Requirement must be addressed per CWC §10541 (h)(2).

IRWM Plan Standard: Coordination					Overall Standard Sufficient	Yes
Requirement		Inclu	ıded		Evidence of Plan Sufficiency	Sufficient
IRWM 2016 Guidelines Requirement	IRWM 2016 Guidelines Page Number	Present in Plan. If qualitative	sent/Not the IRWM y/n/q, evaluation ded.	Location of Standard in Grantee IRWM Plan	Brief Qualitative Evaluation	y/n
Identify the process to coordinate water management projects and activities of participating local agencies and stakeholders to avoid conflicts and take advantage of efficiencies (1).	42	y/n	Y	Section 2.5		Y
Identify neighboring IRWM efforts and ways to cooperate or coordinate, and a discussion of any ongoing water management conflicts with adjacent IRWM efforts	42	y/n	Y	Section 1.1.2		Y
Identify areas where a state agency or other agencies may be able to assist in communication or cooperation, or implementation of IRWM Plan components, processes, and projects, or where State or federal regulatory decisions are required before implementing the projects.	42	y/n	Υ	Section 2.5		Y

<sup>(1)</sup> Requirement must be addressed per CWC §10541 (e)(13).

Mokelumne/Amador/Calaveras Integrated Regional Water Management Plan Update 2018	
Appendix B: Other Agencies with Water Resource  Management Responsibilities in the Region	

Agency Name	Location and Services Provided
Amador County Service Areas (CSAs) 1, 2, and 3	Provides water services to communities of Silver Lake Pines, Tiger Creek Estates, Sierra Highlands, Mace Meadows, and Camanche Village. Beginning in 2001, AWA provided operations, maintenance, administration, accounting and billing for these CSAs.
Amador Fire Protection District	Provides fire suppression, fire prevention, emergency medical and rescue services in its boundaries, to approximately 85% of unincorporated Amador County, and also to the City of Plymouth, by contract.
Amador Resource Conservation District (ARCD)	Provides conservation technical assistance to agricultural and individual landowners and initiates community-wide conservation programs in resource management (e.g. agricultural, watershed, woodland resource management, habitat restoration, irrigation water management, fuels reduction).
City of Angels	The City began providing water service to its citizens in 1985 upon the purchase of a water system from PG&E. It directly provides domestic water services to the area within the city limits, including surface water treatment and distribution, raw water delivery and recycled water delivery to a golf course. The City owns and operates a WWTP and provides wastewater collection, treatment and disposal options to its sewer customers within its city limits and treatment and disposal services to the Six Mile Village community by contract with CCWD. The City entered into a JPA with Union Public Utility District (UPUD) to form the UPA to purchase and operate two hydroelectric projects – the Utica Hydroelectric Project and Angels Hydroelectric Project.
Blue Lakes Springs Mutual Water Company (MWC)	Blue Lake Springs MWC relies on groundwater wells to serve approximately half of its resort community near Arnold which has a about 1,700 water connections; CCWD supplies wholesale water to serve the other half. The MWC owns and operates the storage and distribution system within the subdivision.
California Department of Forestry and Fire Protection (CALFIRE)	CALFIRE provides fire prevention, suppression, and fire related law enforcement for timberlands, wildlands and urban forests in the State Responsibility Area.
Drytown County Water District (DCWD)	DCWD purchases treated surface water from AWA and distributes it to residential and commercial users. DCWD does not provide water treatment services, but provides a majority of the necessary operation and maintenance of the water distribution system.
Fiddletown Community Services District (CSD)	Fiddletown CSD provides treated groundwater to its residential users in Fiddletown. It owns and operates the domestic groundwater well and distribution system serving ~66 connections.
Fly-in Acres MWC	CCWD supplies wholesale treated water to this 160-parcel community near Arnold. The Fly-in Acres MWC owns and operates the storage and distribution system within the subdivision.

Agency Name	Location and Services Provided
Jackson Valley Fire Protection District (JVFPD)	Provides fire prevention, protection and suppression services as well as BLS emergency response. JVFPD overlaps with CALFIRE State Response Area, but provides primary structure fire response.
Kirkwood Meadows Public Utilities District (KMPUD)	Provides treated water for domestic irrigation uses to its service area located in Amador, Alpine and El Dorado counties. It relies on groundwater to serve 848 connections.
Lili Valley Water Company	Provides groundwater production and distribution to 55 homes in a small subdivision east of West Point. The Company owns and operates two groundwater wells, a storage tank and a treatment system to control copper corrosion.
Lockwood Fire Protection District	Provides fire protection, fire suppression and BLS. Overlaps with State and Federal Responsibility Areas, but has the primary responsibility for fire structure responses.
Mokelumne Hill Sanitary District (MHSD)	Provides wastewater collection, treatment and disposal services to the unincorporated community of Mokelumne Hill. All services are provided by MHSD except for billing which is provided by CPUD.
Murphys Sanitary District (MSD)	Provides wastewater collection, treatment and disposal services directly through district staff to the unincorporated community of Murphys and surrounding areas within its boundaries. It owns and operates a WWTP and sewer collection infrastructure.
Rabb Park CSD	Rabb Park CSD purchases treated surface water from AWA through the CAWP system and distributes it to residential users. The CSD provides operation and maintenance of the water distribution system serving ~100 connections.
River Pines Public Utility District (RPPUD)	Supplies treated groundwater and surface water from the South Fork Cosumnes River to domestic users. The PUD pumps, treats and distributes the water and bills customers, but relies on AWA for emergency maintenance services and technical services. RPPUD serves ~200 connections.
Sunset Heights CSD	Provide water distribution and road services to approximately 130 residents. Beginning in 2006, water service responsibilities transferred to AWA.
Sutter Creek Fire Protection District (SCFPD)	Provides fire prevention, fire suppression services, basic life support and rescue services in its boundary area in addition to ~39 square miles outside its bounds.
Mineral Mountain Estates Mutual Water Association (MWA)	The MWA provides groundwater production and distribution to 34 connections in a subdivision near Sheep Ranch Road between the communities of Sheep Ranch and Murphys. It operates three groundwater wells, a water treatment system, and a storage tank.
San Andreas Sanitary District (SASD)	Provides wastewater collection, treatment and disposal services to the community of San Andreas and neighboring areas.

Agency Name	Location and Services Provided
Snowshoe Springs Association	CCWD provides wholesale treated water to Snowshoe Springs Association to serve its 300-home subdivision near Big Trees Village. Snowshoe Springs Association previously relied on its own groundwater wells, but they were forced to abandon them in the 1970s due to poor water quality. The Association owns and operates the storage and distribution system within the subdivision.
Union Public Utility District (UPUD)	UPUD provides raw and treated water services, relying on CCWD and UPA for delivery of surface water. It provides services within its bounds to the communities of Murphys, Douglas Flat, Vallecito, Six Mile Village, and Carson Hill. UPUD does not provide recycled water services. Utica Power Authority (UPA)UPA was formed as a JPA in 1995 by the City of Angels, CCWD, and UPUD. The JPA was formed to manage a water conveyance and hydroelectric power system that PG&E was in the process of selling to CCWD
Valley Springs Public Utility District (VSPUD)	VSPUD provides groundwater extraction, treatment and distribution for domestic use directly with district staff to unincorporated Town of Valley Springs. It also provides wastewater collection, treatment and disposal services to the unincorporated Valley Springs.
Volcano CSD	Volcano CSD provides groundwater extraction, water treatment and water distribution services to the community of Volcano, serving about 75 connections. AWA provides contract maintenance services to the CSD.
Wallace Community Service District (WCSD)	WCSD provides well water treatment and distribution for domestic use and wastewater collection, treatment and disposal services, but contracted with CCWD in 2009 for operation and maintenance of WCSD water and wastewater facilities. WCSD provides water and wastewater services to the gated community of Wallace Lake Estates and the unincorporated Town of Wallace.
Willow Springs Water District (WSWD)	WSWD is an inactive agency; it previously diverted water from the Arroyo Ditch, but there are no longer flows through Arroyo Ditch during irrigation season and WSWD does not have any water rights or the capacity to provide services. District landowners rely on private wells.

Mokelumne/Amador/Calaveras Integrated Regional Water Management Plan Update 2018	
Appendix C: MAC Region Climate Change Vulnerabilitie	S

# Appendix C Vulnerability Assessment Checklist

#### I. Water Demand

- ☐ Are there major industries that require cooling/process water in your planning region?
  - As average temperatures increase, cooling water needs may also increase.
  - Identify major industrial water users in your region and assess their current and projected needs for cooling and process water.
- Does water use vary by more than 50% seasonally in parts of your region?
  - Seasonal water use, which is primarily outdoor water use, is expected to increase as average temperatures increase and droughts become more frequent.
  - Where water use records are available, look at total monthly water uses averaged over the last five years (if available). If maximum and minimum monthly water uses vary by more than 25%, then the answer to this question is "yes".
  - Where no water use records exist, is crop irrigation responsible for a significant (say >50%) percentage of water demand in parts of your region?
- Are crops grown in your region climate-sensitive? Would shifts in daily heat patterns, such as how long heat lingers before night-time cooling, be prohibitive for some crops?
  - Fruit and nut crops are climate-sensitive and may require additional water as the climate warms.
- Do groundwater supplies in your region lack resiliency after drought events?
  - Droughts are expected to become more frequent and more severe in the future. Areas with a more hardened demand may be particularly vulnerable to droughts and may become more dependent on groundwater pumping.
- Are water use curtailment measures effective in your region?
  - Droughts are expected to become more frequent and more severe in the future. Areas with a more hardened demand may be particularly vulnerable to droughts.
- Are some instream flow requirements in your region either currently insufficient to support aquatic life, or occasionally unmet?
  - Changes in snowmelt patterns in the future may make it difficult to balance water demands.
     Vulnerabilities for ecosystems and municipal/agricultural water needs may be exacerbated by instream flow requirements that are:
    - 1. not quantified,
    - 2. not accurate for ecosystem needs under multiple environmental conditions including droughts, and
    - 3. not met by regional water managers.

# **II. Water Supply**

- **■** Does a portion of the water supply in your region come from snowmelt?
  - Snowmelt is expected to decrease as the climate warms. Water systems supplied by snowmelt are therefore potentially vulnerable to climate change.
  - Where watershed planning documents are available, refer to these in identifying parts of your region that rely on surface water for supplies; if your region contains surface water supplies originating in watersheds where snowpack accumulates, the answer to this question is "Yes."

	<ul> <li>Where planning documents are not available, identify major rivers in your region with large users.</li> <li>Identify whether the river's headwaters are fed by snowpack.</li> </ul>
	Does part of your region rely on water diverted from the Delta, imported from the Colorado River, or imported from other climate-sensitive systems outside your region?  - Some imported or transferred water supplies are sources from climate-sensitive watersheds, such as water imported from the Delta and the Colorado River.
	Does part of your region rely on coastal aquifers? Has salt intrusion been a problem in the past?
	<ul> <li>Coastal aquifers are susceptible to salt intrusion as sea levels rise, and many have already observed salt intrusion due to over-extraction, such as the West Coast Basin in southern California.</li> </ul>
$   \overline{\mathbf{V}} $	<ul> <li>Would your region have difficulty in storing carryover supply surpluses from year to year?</li> <li>Droughts are expected to become more severe in the future. Systems that can store more water may be more resilient to droughts.</li> </ul>
	<ul> <li>Has your region faced a drought in the past during which it failed to meet local water demands?</li> <li>Droughts are expected to become more severe in the future. Systems that have already come close to their supply thresholds may be especially vulnerable to droughts in the future.</li> </ul>
	Does your region have invasive species management issues at your facilities, along conveyance structures, or in habitat areas?  - As invasive species are expected to become more prevalent with climate change, existing invasive species issues may indicate an ecological vulnerability to climate change.
III.	Water Quality
V	Are increased wildfires a threat in your region? If so, does your region include reservoirs with fire-susceptible vegetation nearby which could pose a water quality concern from increased erosion?  - Some areas are expected to become more vulnerable to wildfires over time. To identify whether this is the case for parts of your region, the California Public Interest Energy Research (PIER) Program has posted wildfire susceptibility projections as a Google Earth application at: <a href="http://cal-adapt.org/fire/">http://cal-adapt.org/fire/</a> . These projections are only the results of a single study and are not intended for analysis, but can aid in qualitatively answering this question. Read the application's disclaimers carefully to be aware of its limitations.
	Does part of your region rely on surface water bodies with current or recurrent water quality issues related to eutrophication, such as low dissolved oxygen or algal blooms? Are there other water quality constituents potentially exacerbated by climate change?  - Warming temperatures will result in lower dissolved oxygen levels in water bodies, which are exacerbated by algal blooms and in turn enhance eutrophication. Changes in streamflows may alter pollutant concentrations in water bodies.
¥	Are seasonal low flows decreasing for some waterbodies in your region? If so, are the reduced low flows limiting the waterbodies' assimilative capacity?  - In the future, low flow conditions are expected to be more extreme and last longer. This may result in higher pollutant concentrations where loadings increase or remain constant.

- Are there beneficial uses designated for some water bodies in your region that cannot always be met due to water quality issues?
  - In the future, low flows are expected decrease, and to last longer. This may result in higher pollutant concentrations where loadings increase or remain constant.
- Does part of your region currently observe water quality shifts during rain events that impact treatment facility operation?
  - While it is unclear how average precipitation will change with temperature, it is generally agreed that storm severity will probably increase. More intense, severe storms may lead to increased erosion, which will increase turbidity in surface waters. Areas that already observe water quality responses to rainstorm intensity may be especially vulnerable.

#### IV. Sea Level Rise

Has coastal erosion already been observed in your region?  - Coastal erosion is expected to occur over the next century as sea levels rise.
Are there coastal structures, such as levees or breakwaters, in your region?  - Coastal structures designed for a specific mean sea level may be impacted by sea level rise.
Is there significant coastal infrastructure, such as residences, recreation, water and wastewater treatment, tourism, and transportation) at less than six feet above mean sea level in your region?  - Coastal flooding will become more common, and will impact a greater extent of property, as sea levels rise. Critical infrastructure in the coastal floodplain may be at risk.  - Digital elevation maps should be compared with locations of coastal infrastructure.
<ul> <li>Are there climate-sensitive low-lying coastal habitats in your region?</li> <li>Low-lying coastal habitats that are particularly vulnerable to climate change include estuaries and coastal wetlands that rely on a delicate balance of freshwater and salt water.</li> </ul>
Are there areas in your region that currently flood during extreme high tides or storm surges?  - Areas that are already experiencing flooding during storm surges and very high tides, are more likely to experience increased flooding as sea levels rise.
Is there land subsidence in the coastal areas of your region? - Land subsidence may compound the impacts of sea level rise.
Do tidal gauges along the coastal parts of your region show an increase over the past several decades?

- Local sea level rise may be higher or lower than state, national, or continental projections.
- Planners can find information on local tidal gauges at <a href="http://tidesandcurrents.noaa.gov/sltrends/sltrends/sltrends/states.shtml?region=ca">http://tidesandcurrents.noaa.gov/sltrends/

### V. Flooding

□ Does critical infrastructure in your region lie within the 200-year floodplain? DWR's best available floodplain maps are available at:

<a href="http://www.water.ca.gov/floodmgmt/lrafmo/fmb/fes/best\_available\_maps/">http://www.water.ca.gov/floodmgmt/lrafmo/fmb/fes/best\_available\_maps/</a>.

- While it is unclear how average precipitation will change with temperature, it is generally agreed that storm severity will probably increase. More intense, severe storms may lead to higher peak flows and more severe floods.
- Refer to FEMA floodplain maps and any recent FEMA, US Army Corps of Engineers, or DWR studies that might help identify specific local vulnerabilities for your region. Other follow-up questions that might help answer this question:
  - What public safety issues could be affected by increased flooding events or intensity?
     For example, evacuation routes, emergency personnel access, hospitals, water
     treatment and wastewater treatment plants, power generation plants and fire stations
     should be considered.
  - Could key regional or economic functions be impacted from more frequent and/or intense flooding?

L	Does part of your r	region lie within t	he Sacramento-San	Joaquin L	Drainage D	istrict?
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- The SSJDD contains lands that are susceptible to overflows from the Sacramento and San Joaquin Rivers, and are a key focus of the Central Valley Flood Protection Plan. (http://www.water.ca.gov/cvfmp/program.cfm).
- ☐ Does aging critical flood protection infrastructure exist in your region?
  - Levees and other flood protection facilities across the state of California are aging and in need of repair. Due to their overall lowered resiliency, these facilities may be particularly vulnerable to climate change impacts.
  - DWR is evaluating more than 300 miles of levees in the San Joaquin and Sacramento Rivers Valleys and the Delta (http://www.water.ca.gov/levees/).
- $\square$  Have flood control facilities (such as impoundment structures) been insufficient in the past?
  - Reservoirs and other facilities with impoundment capacity may be insufficient for severe storms in the future. Facilities that have been insufficient in the past may be particularly vulnerable.

# Are wildfires a concern in parts of your region?

Wildfires alter the landscape and soil conditions, increasing the risk of flooding within the burn and downstream areas. Some areas are expected to become more vulnerable to wildfires over time. To identify whether this is the case for parts of your region, the California Public Interest Energy Research Program (PIER) has posted wildfire susceptibility projections as a Google Earth application at: <a href="http://cal-adapt.org/fire/">http://cal-adapt.org/fire/</a>. These projections are the results of only a single study and are not intended for analysis, but can aid in qualitatively answering this question. Read the application's disclaimers carefully to be aware of its limitations.

# VI. Ecosystem and Habitat Vulnerability

Does your region include inland or coastal aquatic habitats vulnerable to erosion and sedimentation issues?

- Erosion is expected to increase with climate change, and sedimentation is expected to shift. Habitats sensitive to these events may be particularly vulnerable to climate change.
- Does your region include estuarine habitats which rely on seasonal freshwater flow patterns?
  - Seasonal high and low flows, especially those originating from snowmelt, are already shifting in many locations.

- Do climate-sensitive fauna or flora populations live in your region? Some specific species are more sensitive to climate variations than others. ■ Do endangered or threatened species exist in your region? Are changes in species distribution already being observed in parts of your region? Species that are already threatened or endangered may have a lowered capacity to adapt to climate  $oldsymbol{ol{ol{oldsymbol{ol{ol}}}}}}}}}}}}}}}}}}}}$ economic activities? Economic values associated with natural habitat can influence prioritization. ☑ Are there rivers in your region with quantified environmental flow requirements or known water quality/quantity stressors to aquatic life? Constrained water quality and quantity requirements may be difficult to meet in the future. Do estuaries, coastal dunes, wetlands, marshes, or exposed beaches exist in your region? If so, are coastal storms possible/frequent in your region? Storm surges are expected to result in greater damage in the future due to sea level rise. This makes fragile coastal ecosystems vulnerable. ■ Does your region include one or more of the habitats described in the Endangered Species
  - These ecosystems are particularly vulnerable to climate change.

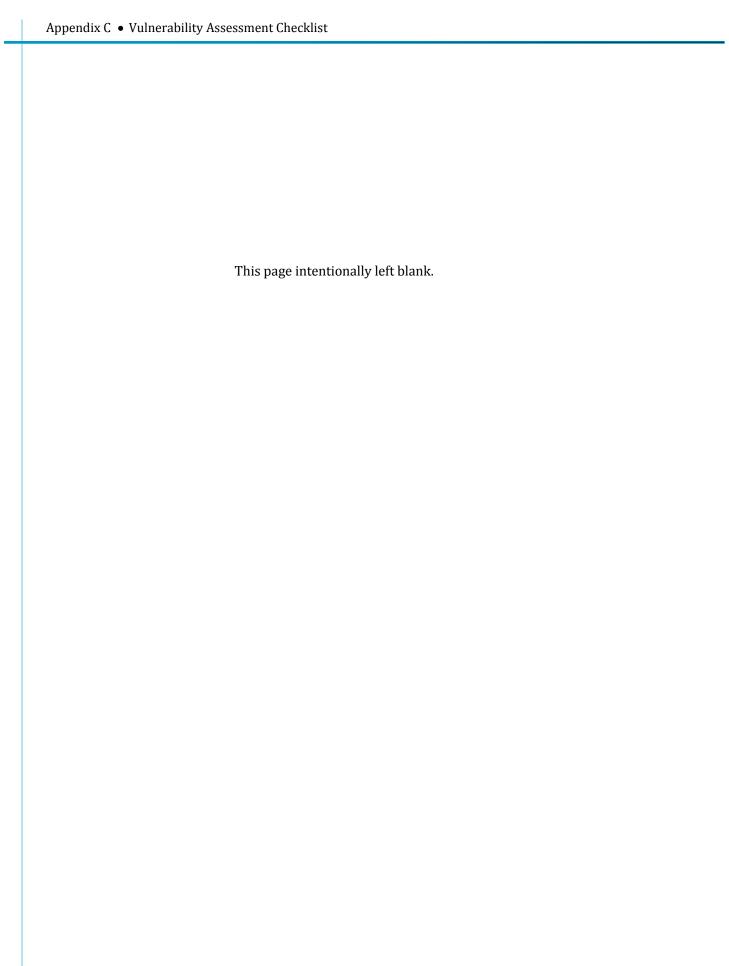
Coalition's Top 10 habitats vulnerable to climate change

(http://www.itsgettinghotoutthere.org/)?

- Are there areas of fragmented estuarine, aquatic, or wetland wildlife habitat within your region? Are there movement corridors for species to naturally migrate? Are there infrastructure projects planned that might preclude species movement?
  - These ecosystems are particularly vulnerable to climate change.

## VII. Hydropower

- Is hydropower a source of electricity in your region?
  - As seasonal river flows shift, hydropower is expected to become less reliable in the future.
- Are energy needs in your region expected to increase in the future? If so, are there future plans for hydropower generation facilities or conditions for hydropower generation in your region?
  - Energy needs are expected to increase in many locations as the climate warms. This increase in electricity demand may compound decreases in hydropower production, increasing its priority for a region.



Mokelumne/Amador/Calaveras Integrated Regional Water Management Plan Update 2018							
Appendix D: RPC Meeting Summaries							



# **Meeting Summary**

MEETING: 2018 MAC IRWMP MEETING DATE: 6/28/2018

LOCATION: 810 Court St, Jackson, CA

ATTENDEES: Amador Fire Safe Council, Amador Tuolumne Community Action Agency, Amador Water Agency, Buena Vista Rancheria, Calaveras Amador Forestry Team, Calaveras County Water District, Calaveras Public Utility District, East Bay Municipal Water District, Foothill Conservancy, Jackson Valley Irrigation

District, UMRWA, Woodard & Curran

- 1) Introductions
- 2) RPC Membership Confirmation
  - a) ACCG should have official representation on the RPC.
    - jill Micheau did not respond to UMRWA's invitation to ACCG to join RPC.
       UMRWA will contact ACCG again about sending an official rep to the next meeting\*.
    - ii) Joel Metzger to be alternate for CCWD.
  - b) Buena Vista Rancheria to be added to RPC and represented by Haley Miller.
  - c) RPC list was confirmed with the noted additions.
  - d) Other entities can be added to the RPC with approval from existing RPC members.
- 3) RPC and Community Meeting Communication and Outreach
  - a) A press release announcing the Community Meeting was sent to two local papers (Amador Ledger Dispatch and Calaveras Enterprise).
  - b) Next community meeting to be advertised by radio, if feasible\*.
  - c) Additionally, email notices were sent to individuals on the MAC Plan notification list, and RPC members were encouraged to promote the workshop with their constituents.
- 4) MAC IRWMP Schedule
  - a) RPC comments on updated chapters 1-3 due July 6.

<sup>\*</sup> Denotes Action Item



- b) Project solicitation period open from July 9 through August 6.
- c) IRWMP to be finalized in November, transmitted to DWR in December, and approved by UMRWA in January.
  - DWR will review and approve the Plan. This process typically takes 2-3 months.
- d) Woodard & Curran to confirm DAC involvement grant timeline to ensure coordination between IRWM RPC and DAC grant\*.
  - DWR is planning workshops with different IRWM regions in August -October. These workshops are expected to discuss how to engage DACs in the region and are not focused on project implementation.
- 5) Project Solicitation and Review Process
  - a) All current projects that are in the Plan need to be resubmitted
    - Need to update the information
    - ii) New project evaluation criteria need to be applied to all projects
  - b) At least one goal and one state priority must be met by the project to be eligible for funding.
  - c) The submitting entity may be different than the project proponent if appropriate. The project proponent is the group that is eligible to receive funding.
  - d) If a project is submitted after the Plan is approved, it can only be included in the Plan if the RPC is reconvened, the project scored, and the project list is updated.
  - e) RPC approved the proposed Policies, Goals, and Objectives for the 2018 update to the Plan.
- 6) Evaluation Criteria and Performance Measures
  - a) The MAC IRMWP has good, well developed performance measures that were useful in the previous version of the Plan. These criteria were approved by DWR for the 2013 MAC Plan.
    - i) Woodard & Curran to run the new climate change performance measures by DWR before the Plan is finalized\*.
  - b) The current criteria recognize that priorities will change and allow for flexibility.
  - c) RPC approved the proposed evaluation criteria for the 2018 update to the Plan.
- 7) Project Information Sheet
  - a) The IRWMP/Proposition 1 definition of a DAC may be too restrictive; however, this is the definition that Prop 1 funding will use.



- i) Another box will be added to the Project Information Sheet that allows for "other" definitions of DAC\*.
- b) The "high", "medium", and "low" scoring for each evaluation criterion for each project will determine the prioritization of that project.

#### 8) Plan Approval and Adoption

- a) Any agency that applies for Proposition 1 grant money for a project in the Plan must approve the Plan.
- b) Agencies should plan to adopt in the beginning of next year, by the end of March. Woodard & Curran has a resolution template that we can provide to RPC members to adopt the IRWMP.
- 9) Disadvantaged Communities (DAC)/Small Water Retailer Inclusion
  - a) There are many small retailers in the MAC Region that have aging infrastructure and have needs that need to be addressed. These smaller agencies should be contacted and included in this process.
    - Wholesalers will contact their retailers and inform them about the project solicitation period\*.
    - ii) These smaller retailers will be included in the coordination with the DAC involvement grant.
    - iii) Woodard & Curran will find Department of Drinking Water list of small retailers and will pass on that information to the Sierra Institute to ensure that they are invited to take part in the DAC involvement grant process.
    - iv) RPC members are encouraged to attend and participate in the DAC Involvement workshops hosted by the Sierra Institute.
  - b) The DAC list included in the IRWM based on DWR's DAC Mapping Tool, which uses the 80% of statewide median household income (MHI) as the DAC definition, is not an exhaustive list of all DACs in the area. Others may be included in the list if there is sufficient evidence to support doing so.

#### 10) Next Steps

- a) RPC comments on the updated Chapters 1-3 are due on July 6.
  - i) Woodard & Curran to resend updated chapters to entire RPC\*.
- b) The project solicitation period opens July 9 and closes August 6.
- c) Woodard & Curran will send out updated chapters 4 and 5 and initial project review and prioritization by August 23.
- d) The second RPC meeting will be on August 30.



## Meeting Summary

MEETING: 2018 MAC IRWMP RPC Meeting 2

**MEETING DATE: 8/30/2018** 

LOCATION: 810 Court St. Jackson, CA

ATTENDEES: Amador Tuolumne Community Action Agency, Amador Water Agency, Buena Vista Rancheria, Calaveras Amador Forestry Team, Calaveras County Water District, East Bay Municipal Water District, Foothill Conservancy, Jackson Valley Irrigation District, UMRWA, Woodard & Curran

- 1. Introductions and Meeting Procedure Review
  - a. There were no questions on meeting procedure and the RPC accepted the guidelines for discussion.
- 2. MAC IRWMP Plan Chapters 1 3 RPC Comments
  - a. Climate Change Priorities
    - i. AWA proposed to move Water Quality from "High" to "Highest" and Ecosystem & Habitat from "Highest" to "High".
    - ii. The RPC approved the prioritized climate change vulnerabilities list with both Water Quality and Ecosystem & Habitat as "Highest" priorities.
    - iii. There was discussion around what Hydropower meant and it was clarified that it was only pertaining to climate change impacts on existing hydropower facilities.
      - 1. A footnote will be added to the prioritization table to clarify the above statement.
- 3. Proposed Project Scoring and List
  - a. The RPC approved the new recommended scoring system, in which projects with nine "highs" were prioritized "High" and two "medium" scores were counted as one "high" score.
  - b. Most project scores remained the same as what was submitted on the project information sheet by the project proponent, but reviewers did make some changes to scores that they felt were inappropriate or where no score was provided by the project proponent.
    - i. The most common evaluation criteria scores that were altered by the reviewers are climate change adaptation and mitigation, as the two concepts were often confused.
    - ii. The reviewers initially did not count projects with wildfire prevention benefits as climate change mitigation projects, but wildfires do cause a large amount of CO2 to be emitted into



- the atmosphere, so the climate change mitigation evaluation criteria will be re-evaluated for these projects.\*
- c. The DAC Benefits and Native American Tribal Benefits evaluation criteria were scored such that projects that provided targeted benefits to DACs or Native American Tribes received a High score, projects that benefited an entire service area that includes DACs or Native American Tribes received a Medium score, and projects that did not provide benefits to DACs or Native American Tribes received a Low score.
- d. There was a concern raised about the number of planning projects submitted since many grants require environmental review to be complete.
  - i. This Plan will not be updated for several years, so these projects may have moved through environmental review by then.
  - ii. The DAC grants are also waiving the requirements to have environmental review done before they get funding, so planning projects will be eligible for those grants.
  - iii. There is no drawback to including a large number of planning projects in the Plan.
- e. Project information sheets submitted after the deadline will be added as appendices to the Plan. These projects are not scored, prioritized, or included in the text of the Plan.
- f. The RPC approved the project list for the 2018 MAC Plan.

#### 4. Next Steps

- a. Materials for review will be re-sent to the group to ensure everyone gets a chance to review them.\*
- b. Comments on Chapters 4 and 5 of the Plan are due September 7.
- c. The public review period will open on September 20 and close on October 11.
- d. RPC Meeting 3 and Community Workshop 2 is scheduled for October
- e. The Plan will be finalized in November.

<sup>\*</sup> Denotes Action Item.



## Meeting Summary

MEETING: 2018 MAC IRWMP RPC Meeting 3

MEETING DATE: 10/25/2018

LOCATION: 810 Court St. Jackson, CA

ATTENDEES: Amador Fire Safe Council, Amador Water Agency, Calaveras Amador Forestry Team, Calaveras County Water District, Calaveras Public Utility District, East Bay Municipal Water District, Foothill Conservancy, Woodard &

Curran

- 1. Introductions and Meeting Procedure Review
  - a. There were no questions on meeting procedure and the RPC accepted the guidelines for discussion.
  - b. The critical path item for this meeting is approving the MAC Plan Update.
- 2. Review Public Comments
  - a. Public Comments Overview
    - i. 151 comments were received during the 3-week Public Comment period
      - 1. 1 from CPUD, 1 from EBMUD, 149 from Foothill Conservancy
    - ii. Most comments were to add, update or correct information.
  - b. All comments have been responded to; the Surface Storage Feasibility Study inclusion comment required further discussion
    - i. Foothill requested that this project be removed from the Plan since it was rejected from MokeWISE and is considered controversial.
    - ii. AWA was made aware of the request when the comment was received and brought the matter before their Board of Directors during the October 25 Board Meeting, which occurred the morning of the RPC meeting.
    - iii. The AWA Board voted not to withdraw the Surface Storage Feasibility Study project from the IRWM Plan in a 3-2 vote.
    - iv. Foothill voiced their concern about keeping the Surface Storage Feasibility Study in the Plan on the basis that the Study was rejected from MokeWISE and this Plan should be kept to the same high standard.
    - v. The Plan includes the following language regarding the inclusion of Projects in the Plan: "It should be noted that inclusion of a project in the IRWM Plan indicates that it passed the screening requirements outlined in Section 4.1, but does



- not necessarily reflect endorsement by the Regional Participants Committee (RPC)."
- vi. Foothill indicated that they could live with the Surface Storage Feasibility Study remaining in the Plan if their objection to its inclusion and the fact that the Study was removed from MokeWISE is footnoted throughout the Plan everywhere the Study is mentioned and in the Plan text that describes the project inclusion process. The language of the footnote will be approved by Foothill before it's included in the Final Plan.
- c. The AWA Board voted to add the Blue and Twin Lakes Project to the IRWM Plan. It will be added to the plan as an appendix, but not scored.
- d. CCWD submitted a verbal comment in support of the project added to the plan by CPUD.
- e. AWA submitted three new comments regarding table and figure numbering in the Plan, DAC outreach information, and updated DAC data.
  - i. A statement regarding the updated DAC data will be added to the Plan.

#### 3. MAC Plan Approval

- The RPC approved the 2018 MAC Plan Update with the Surface Storage Feasibility Project footnotes and the added language from AWA's comment.
  - i. The approval is contingent upon Foothill's acceptance of the Surface Storage Feasibility Study footnote language.
- b. Woodard & Curran will circulate a redlined draft to the RPC. The RPC will be given one week to review; if no comments are received at the close of that period, the MAC Plan will be finalized.

#### 4. MAC Plan Adoption

- a. AWA recommends that member agencies adopt the Plan before UMWRA adopts the Plan since UMRWA members would likely feel more comfortable adopting the Plan if they know that the Plan has the support of their Boards.
- b. Board Adoption Schedules:
  - i. AWA: Will likely adopt Plan on December 13th.
  - ii. CCWD: Will likely adopt Plan on December 12<sup>th</sup>.
  - iii. EBMUD: May or may not adopt the Plan; don't have any projects as the Project Sponsor, but they may be a Project Partner for some of the projects included in the Plan. If they do adopt, it would be December at the earliest and February at the latest.
  - iv. CPUD: Will likely adopt plan in early December.



- v. Foothill: The Board only meets quarterly, but the Plan can be approved by the executive team as soon as the Plan is finalized and will be recommended for adoption at next Board meeting.
- 5. Draft Project Solicitation Package
  - a. Overview of project requirements
    - i. Proposal must contribute to "regional water self-reliance". This is only relevant to regions that depend on water from the Delta watershed.
      - 1. RPC requested that this be clarified with DWR; UMRWA can consider including this in its comment
    - ii. There is a new requirement that CEQA must be complete and construction permits must be in hand within 6 months of the grant execution. DACs are exempt from this requirement.
      - 1. Woodard & Curran to clarify the DAC vs non-DAC aspects of this requirement with DWR.
  - b. UMRWA must tell DWR how the funding area wants to divide money between Round 1 and Round 2 (default is 50%), desired timeframe for DWR Workshop, and a recommendation for funding area representative.
    - i. UMRWA recommends the following:
      - 1. No recommendation for who will be the Funding Area
      - 2. Split the funding evenly between each of the Regions
      - 3. Split the funding evenly between Rounds 1 and 2
      - 4. Hold Funding Area Workshop in April
    - ii. AWA suggests moving the Funding Area Workshop back to May or June to avoid winter weather travel conditions in the mountains. There may be multiple workshops for the Mountain Counties because the IRWM regions are so spread out.
  - c. The RPC discussed how to split funding between the IRWM regions in the funding area. There was support both for splitting the funding evenly and for competing with other regions. UMRWA has already passed a resolution to split the funding evenly with other regions that have projects. Based on a report from the MAC representative, it is uncertain how many other IRWM regions within the DWR Mountain Counties Funding Area have projects to submit for a grant.
    - i. A related question is if the Mountain Counties Funding Area should submit one application or multiple applications to DWR. DWR's preference seems to be one application per funding area; however, they are open to multiple applications from the Mountain Counties Funding Area.



- d. Woodard & Curran to create a draft project list of projects included in the MAC Plan that could be included in this grant application.
  - i. Projects should be in design and they must be implementation, not planning, projects.
  - ii. RPC to reconvene to discuss the draft project list to recommend a final project list to UMRWA to include in the grant application.

#### 6. Next Steps

- a. Comments on the Draft PSP and funding area information must be submitted to DWR by November 20.
- b. Woodard & Curran will draft a project list in response to the PSP and will circulate it to the RPC.
- c. The date and location of the Mountain Counties Funding Area Workshop will be set February 1, 2019.
- d. The Plan will be finalized in November.
- e. UMRWA will approve the 2018 MAC Plan Update on January 25, 2019

#### 7. Action Items

- a. Woodard & Curran will incorporate the edits discussed at the meeting and circulate a redlined MAC Plan to the RPC.
- b. RPC will review redlined MAC Plan and respond within the designated timeline.
- c. Woodard & Curran will clarify the DAC vs non-DAC permit/CEQA timing requirements with DWR in the draft PSP.
- a. Woodard & Curran will create a draft project list of MAC Plan projects that could be included in the Prop 1 Round 1 grant application and circulate to the RPC.
- b. Woodard & Curran will relay the PSP comment letter discussion points to the UMRWA representative.

C.

Mokelumne/Amador/O	Calaveras Integrated Regional Water Management Plan Update 2018
Appendix E:	Response to Public Comments

Comment #	Commenter	Section	Public Draft PDF pg #	Plan Text/Context	Comment	Response
1	Calaveras Public Utility District	N/A		2018 MAC Plan Project List	Please include the Middle Fork Ditch Pipeline and Hydroelectric Power Project in the MAC 2018 Plan to support CPUD and their infrastructure needs.	The project has been added to a new Appendix F of the Plan, but will not be scored, prioritized, nor included in the main body of the Plan.
2	East Bay Municipal Utility District	N/A	N/A	2018 MAC Plan Project List	Please include the Middle Fork Ditch Pipeline and Hydroelectric Power Project in the MAC 2018 Plan to support CPUD and their infrastructure needs.	The project has been added to a new Appendix F of the Plan, but will not be scored, prioritized, nor included in the main body of the Plan.
3	Foothill Conservancy	1.1.1		Consequently, one of the primary purposes in establishing the MAC Region has been to promote and facilitate a collaborative planning process to develop program and project solutions which address future Amador, Calaveras, and East Bay water resource needs.	Should be "that," not "which"	Text edited as suggested.
4	Foothill Conservancy	1.1.1	13	Since the 1920s, the Mokelumne River has been the primary source of water used by East Bay Municipal Utility District (EBMUD) to serve East Bay communities. Thus, for nearly one hundred years, the local governments and water agencies of Amador and Calaveras Counties have competed with EBMUD and the environment for Mokelumne River water supply.	add San Joaquin County	Text edited as suggested.
5	Foothill Conservancy	1.1.1	1 13	However, as the foothill and East Bay communities continue to grow, so does the need for additional water supply.	That's sort of an arguable statement. EBMUD's demand is flat and neither Amador nor Calaveras are anywhere close to needing additional water supply.	Comment noted. The IRWM Plan does not have a specific planning horizon; supply/demand tables are from other planning efforts with specified planning horizons and are included to provide context.
6	Foothill Conservancy	1.1.1		The hydrologic boundary of the Mokelumne River watershed was selected to represent the eastern MAC regional boundary because (1) this area is the headwaters of the river system which is a critical water supply source for MAC Region communities, and (2) lands adjacent to and east of this boundary are generally contained in watersheds which drain eastward to the Carson River watershed, away from the MAC Region.	See earlier that/which comment and check throughout document. See https://www.quickanddirtytips.com/education/grammar/which-versus-that-0 for correct usage info	Text edited as suggested.
7	Foothill Conservancy	1.1.1		This border was determined to be the best western extent of the MAC Region because (1) the water supply issues facing the western portions of Amador and Calaveras counties must be addressed by water agencies with the authority and jurisdiction to do so (AWA and Calaveras County Water District [CCWD]); and (2) other than the western portion of Calaveras County that overlies the Eastern San Joaquin Groundwater Basin, the groundwater resource issues that predominately characterize the Eastern San Joaquin IRWM Region are very different from the predominately surface water issues that must be addressed by the MAC Region.	CPUD and JVID?	Text edited as suggested.
8	Foothill Conservancy	1.1.3	18	The Mokelumne Wilderness, a federally designated wilderness area protected under the Wilderness Act of 1964, straddles the crest of the central Sierra Nevada within the Stanislaus, Eldorado, and Humboldt-Toiyabe National Forests and within portions of Calaveras, Alpine, and Amador counties.	Should be Humboldt-Toiyabe	Text edited as suggested.

Comment #	Commenter	Section	Public Draft PDF pg #	Plan Text/Context	Comment	Response
9	Foothill Conservancy	1.1.3	19	As the Mokelumne River flows westward from the watershed's western Sierra Nevada origins, the main river and its tributaries pass through several lakes and reservoirs, including Upper and Lower Blue lakes, Twin Lake, Meadow Lake, Lower Bear River Reservoir, Mosquito Lake, Salt Springs Reservoir, Tiger Creek Reservoir, Lake Amador, and Pardee Reservoir.	add Upper Bear?	Text edited as suggested.
10	Foothill Conservancy	1.1.3	19	Mine effluent discharged into the river through these decades has impacted the area's natural resources.	vague term	The word "impacted" has been updated to "impaired."
11	Foothill Conservancy	1.1.3	19	Pacific Gas & Electric Company (PG&E), EBMUD, and JVID also use the river for hydroelectric generation.	JVID's hydro comes from Jackson Creek, not the Mokelumne	Added "and it's tributarties" after "river" to include Jackson Creek in the description.
12	Foothill Conservancy	1.1.3	19	Restoration activities are also taking place on National Forest lands in the upper watershed through land and resource management decisions made by the Eldorado and Stanislaus National Forests	The salmon habitat restoration work is in the lower Moke watershed, not the upper Moke watershed.	Updated the sentence to reference the lower watershed instead of the upper watershed.
13	Foothill Conservancy	1.1.3	19	This designation, if passed by the California legislature, would recognize the recreational and scenic values of the proposed sections of the Mokelumne River and would general prohibit new dams on these sections in order to protect those values.	Please include information on the PG&E hydro settlement and improvements made to flows, aquatic habitat, and recreation resulting from the settlement. If you need info, let us know. Also, please update the text to indicate that 37 miles of the NF and main Mokelumne from just below Salt Springs Dam to just upstream of Pardee Reservoir were designated a California Wild and Scenic River on June 27, 2018.	
14	Foothill Conservancy	1.1.3	19	The combined area of the Lower Mokelumne River and Cosumnes River watersheds within the MAC Region (i.e., the portions lying within Amador and Calaveras counties) is about 122 square miles in size.	I think you should lower case "Lower" here. Have never seen the Mokelumne called the "Lower Mokelumne River"	Text edited as suggested.
15	Foothill Conservancy	1.1.3	19	Land uses within the portion of the Lower Mokelumne River watershed contained in the MAC Region are predominately grazing, recreation, water storage within Camanche Reservoir, and very sparse residential/ranchette development. Water stored in Camanche Reservoir, a flood control and recreation reservoir, is used for downstream fisheries, recreation, hydroelectric generation and water supply.	Add vineyards. Also, so you want to reference the new Buena Vista casino that's going to open next year?	Text edited as suggested. Added "commercial development" to encompass the new casino.
16	Foothill Conservancy	1.1.3	20	New Hogan Dam was constructed on the Calaveras River in 1963 for flood control as well as municipal, industrial and irrigation purposes. Releases from New Hogan Dam currently control flows on the Lower Calaveras River. The upper watershed above New Hogan reservoir covers 363 square miles with an average annual runoff of about 166,000 AF.	mention that NH is an Army Corps dam?	Text edited as suggested.
17	Foothill Conservancy	1.1.3	20	Table 1-1: Agencies with Major Water Resources Management Responsibilities in the Region	Add Army Corps of Engineers (New Hogan)	Text edited as suggested.
18	Foothill Conservancy	1.1.3	21	Table 1-1. PG&E owns and operates the 206 megawatt Mokelumne River Hydroelectric Project (FERC license 137, reissued October 2011).	Date is wrong on new license. Issued 2001, not 2011.	Text edited as suggested.
19	Foothill Conservancy	1.1.3	21	Table 1-1. Two tunnels, the Tiger Creek conduit and the Electra tunnel, are together 25 miles long and transport water around the North Fork Mokelumne's natural riverbed.	The Tiger Creek Conduit is nearly entirely an open, concrete flume. It's not a tunnel.	The term "tunnels" updated to "conveyance facilities."

Comment #	Commenter	Section		Plan Text/Context	Comment	Response
20	Foothill Conservancy	1.1.3	pg # 21	Established in 1905 as an agency of the U.S. Department of Agriculture, it manages public lands in national forests and grasslands, including the Stanislaus National Forest and El Dorado National Forest within the MAC Region.	Eldorado is the forest name. One word.	Text edited as suggested.
21	Foothill Conservancy	1.1.3	22	Overdraft of the groundwater in this subbasin has created groundwater depressions in areas near Stockton and east of Lodi. The Cosumnes Subbasin of the San Joaquin Valley Basin is located north of and adjacent to the Eastern San Joaquin Groundwater Subbasin.	Should mention that the Cosumnes Subbasin is overdrafted to the point that it goes dry every summer. See study I will attach with our comments	Unable to corroborate that the Cosumnes Subbasin goes dry every summer. The paper indicates that the Cosumnes River does go dry every year or nearly every year, which may be exacerbated by low groundwater levels.
22	Foothill Conservancy	1.1.4	25	Table 1-3 Amador County	There are a number of other, smaller special districts that have water and sometimes WWT responsibilities in the region, including the Pine Grove CSD, Fiddletown CSD, and others. See Amador County LAFCO Municipal Services Review for info	Text edited as suggested. Eight new Amador County special districts that provide water service added to table based on LAFCO MSR.
23	Foothill Conservancy	1.1.4	27	Stakeholder and Special Interest Groups	"special interest" is a generally seen as a somewhat derogatory term	"Special Interest" wording removed.
24	Foothill Conservancy	1.1.4	27	Stakeholder and Special Interest Groups	Add info on Amador-Calaveras Consensus Group?	Text edited as suggested.
25	Foothill Conservancy	1.1.4	27	Foothill Conservancy: The Foothill Conservancy's stated mission is to protect, restore, and sustain the natural and human environment in Amador and Calaveras counties for the benefit of current and future generations. The Conservancy has been actively involved in water resource issues for many years, and its members serve on the RPC, Mokelumne Forum, and other stakeholder organizations involved with water resource issues in the MAC Region.	add "land use, and watershed"	Text edited as suggested.
26	Foothill Conservancy	1.1.4	27	The Conservancy has been actively involved in water resource issues for many years, and its members serve on the RPC, Mokelumne Forum, and other stakeholder organizations involved with water resource issues in the MAC Region	Mokelumne Forum no longer exists. You might mention that FC is a signatory to the settlement agreement for the PG&E project and sits on the Ecological Resources Committee that manages its adaptive management plan. "many years" is kind of vague. Have been engaged since 1989 and as a CA nonprofit corporation since 1990.	Text edited as suggested.
27	Foothill Conservancy	1.1.4	27	Alpine Watershed Group: This organization operates similar to a watershed council. The Alpine Watershed Group works to preserve and enhance the natural system functions of Alpine County's watersheds for future generations.	You might mention that this is a county entity.	Text edited as suggested.
28	Foothill Conservancy	1.1.5	29	Amador Water System: The Amador Water System conveys Mokelumne River water transported via PG&E's Electra Tunnel to Lake Tabeaud. Lake Tabeaud then feeds the Amador Canal, transporting water to treatment plants in Sutter Hill and Ione. The 23-mile Amador Canal was replaced in 2008 with an 8-mile pipeline project. Ione and Tanner water treatment plants, located in Ione and Sutter Hill, respectively, are owned and operated by AWA and provide treated surface water to AWA's service area.	Seems odd to reference the canal and then say it was replaced. Revise?	Text edited to say that a portion of the Canal was replaced with a pipeline.
29	Foothill Conservancy	1.1.5	29	Water from Lake Tabeaud is conveyed by pipeline to the Tanner WTP where it is treated for use by the customers of Jackson, Sutter Creek, Amador City, and Drytown.	add Plymouth	Text edited as suggested.

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30	Foothill Conservancy	1.1.5	30	The New York Ranch reservoir, located just southwest of the intersection of Ridge and Climax Roads, currently serves as a holding basin for water flowing via the Amador Canal from Lake Tabeaud to the Tanner Reservoir near Sutter Hill.	Capitalize Reservoir. Is this still accurate?	Text edited as suggested. Confirmed with AWA General Manager that the statement is still accurate.
31	Foothill Conservancy	1.1.5	30	Electra and Middle Bar Runs: This small, scenic canyon on the Upper Mokelumne River, upstream of Pardee Reservoir, is a popular whitewater run. Located below PG&E's Electra powerhouse, this narrow, 1,000-foot-deep, wooded canyon is also a favorite place for other recreational activities such as fishing, picnicking, wading, wildflower viewing, gold panning, and spiritual rejuvenation.	Good to include this, but why not include the other reaches of the river used for recreation? Tiger Creek Dam Run, Ponderosa Run, Devil's Nose, etc. See WS study for details and FC website.	Added Tiger Creek Dam, Ponderosa, and Devil's Nose Runs, and moved information on recreation up to the description of the upper watershed rather than including it in the "Major Water-Related Infrastructure" section.
32	Foothill Conservancy	1.1.6	31	Figure 1-8: MAC Region Land Use	This isn't really very accurate. Most of Amador County below the 1,500-foot elevation is grassland and oak savannah and woodlands, not "forest". Maybe get new maps from the counties?	Added language to clarify that "forested" land includes grassland, oak savannah, and woodlands.
33	Foothill Conservancy	1.1.6	31	General land use trends in the MAC Region include development of rural and agricultural areas and a shift from grazing to viticulture and from viticulture to residential development.	I don't think we're seeing much vineyard to residential development in our counties. Data source?	Removed reference to viticulture to residential development.
34	Foothill Conservancy	1.1.6	31	In recent years, Amador County has experienced increased urbanization and decreased farming and agriculture, though continued agriculture and preservation of agriculture lands is encouraged by the county. Primary farming commodities in the County include wine grapes and cattle. Grazing on public lands is still a custom and part of the County's culture. Large land holdings for timber harvesting of softwood forests exist in areas designated as Timberland Preservation Zones (TLZ), but significant urbanization pressures continue.	data source? Yes, some increased urbanization, but I think we're seeing more cropland. Please verify ag info for both counties with Dept of Conservation and county ag depts. Timberland Preserves are TPZ, not TLZ. We're also not seeing a lot of timberland in Amador converting to residential uses, and in the Amador County general plan update, SPI (primary timberland owner) did not ask for zoning changes to its timberlands. This is more residential conversion pressure on grazing lands and oak woodlands in the western part of both counties	Edited text as suggested: Removed reference to decreased farming and agriculture, updated TPZ, removed "significant" as a descriptor for the urbanization pressures on the TPZ, and added reference to residential conversion pressure on grazing lands and oak woodlands.
35	Foothill Conservancy	1.1.6	32	The General Plan establishes target development densities within each of these categories such that Community Development Lands will be developed at higher densities and Natural Resource Lands density will be restricted to ensure future use, conservation, and the use of resources. Currently, Natural Resource Lands comprise approximately 55 percent of the land area (22 percent of that designated for Timber or Dam Areas), whereas 43 percent of the total area is designated as Community Development Lands. The remaining 2 percent is designated for the City of Angels and its sphere of influence. The Calaveras County General Plan is completing a comprehensive update to its General Plan with implementation expected in 2019. This IRWMP is not intended to drive the General Plan Update process or to influence growth in the County.	Why not base this description on the draft GP?	Edited text as suggested, updated land use categories based on draft GP.

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Comment #	Commenter	Section	Draft PDF	Plan Text/Context	Comment	Response
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36	Foothill Conservancy	1.1.6	32	Culture	Please reference the native people who lived in this region for thousands of years. There were both MiWuk and Washoe people in the region and their ancestors continue to live here today. "California Gold Rush" is usually capitalized.	Edited text as suggested.
37	Foothill Conservancy	1.1.6	32	The area is now known for its vineyards and wines, small town charm and hospitality, scenic open space, and rich history.	add recreational opportunities and high quality of life	Edited text as suggested.
38	Foothill Conservancy	1.1.6	35	Table 1-5: Median Household Income Statistics	This data seems a bit old	This data is from 2010 to 2014, which was the most up to date data available while this Plan Update was being developed.
39	Foothill Conservancy	1.1.6	35	Table 1-5: Median Household Income Statistics	Isn't Kirkwood wholly w/in the MAC region?	No, a portion of Kirkwood is in a part of Alpine County that is not included in the MAC Region.
40	Foothill Conservancy	1.1.6	36	Table 1-6: Special-Status Species Potentially within the MAC Region	Could you also list other special status species, including Forest Service and CDFW species of special concern and CNPS rare species?	In order to keep the list concise and specific, no new species were added. However, text refering the reader to the U.S. Forest Service Species of Special Concern, California Dept. of Fish and Wildlife Species of Special Concern, and the California Native Plant Society Rare Plant lists was added.
41	Foothill Conservancy	1.1.6	36	Table 1-6: Special-Status Species Potentially within the MAC Region	Sure about this? Believe they are found only on the Merced River	Edited text as suggested, limestone salamander removed from table.
42	Foothill Conservancy	1.1.6	37	Table 1-6: Special-Status Species Potentially within the MAC Region	Missing Irish Hill Buckwheat, or are you lumping it with Ione buckwheat?	Irish Hill and Ione Buckwheat are combined on the Federal list but kept seperate on the State list. Added Irish Hill buckwheat as a separate line item to Table 1-6.
43	Foothill Conservancy	1.2.1	38	Demands were estimated based on the projected population growth described in the Amador County General Plan Housing Element Update (PMC, 2015) and historical water use per connection (connections are expected to increase proportionally with population).	use is not a reasonable basis on which to calculate future	Sentence has been edited to indicate that while there are a variety of methods that can be used to project demands, AWA demands were estimated using projected population growth and historical water use per connection.
44	Foothill Conservancy	1.2.1	39	Lake Camanche Village will switch to surface water by 2020. The implementation of the Camanche Area Regional Water Supply Project depends on coordination between EBMUD, AWA, and CCWD.	Also depends on resolving a current issue with PG&E re where AWA water can be used	Added PG&E to the list of entities coordinating the switch to surface water.
45	Foothill Conservancy	1.2.1	39	The reduction in losses associated with pipeline conveyance allows surface water in excess of the Amador Water System demand to remain in the Mokelumne River and be incidentally captured in EBMUD's reservoirs.	and evaporation	Text edited as suggested.
46	Foothill Conservancy	1.2.1	39	The reduction in losses associated with pipeline conveyance allows surface water in excess of the Amador Water System demand to remain in the Mokelumne River and be incidentally captured in EBMUD's reservoirs.	That's not quite true. The water saved is diverted through the Project 137 Tiger Creek Conduit and returned to the river at Electra.	Edited text to add this information.
47	Foothill Conservancy	1.2.1	39	AWA is not pursuing any other water transfers or exchanges at this time.	AWA has been approached by BAWSCA for a trial transfer	Updated Plan with information about the potential AWA-BAWSCA transfer.

Comment	Commenter	Section	Public Draft PDF	Filan Text/Context	Comment	Response
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48	Foothill Conservancy	1.2.1	39	Footnotes of Table 1-8: Current and Planned Water Supplies, AFY; Source: AWA, 2016. Footnotes:  1. It is anticipated AWA will obtain additional water rights in CAWP, increasing the right from 1,150 to 2,200 AFY.  2. Recycled water is not supplied by AWA but it is used in a small portion of its service area. Future supply includes existing and projected recycled water use in AWA's service area.  3. Quantities transferred to EBMUD are incidental and not guaranteed for any specific amount; therefore, they are not projected.  4. Total does not reflect amount of water incidentally transferred out of supply to EBMUD.	It would be helpful if these sources cited the actual document	Text edited as suggested.
49	Foothill Conservancy	1.2.1	40	Table 1-9: Historical and Projected Supply and Demand Comparison; Referencing Introduction (Section 1.1.1 Comment in Second paragraph: However, as the foothill and East Bay communities continue to grow, so does the need for additional water supply.)	This table nicely demonstrates why AWA does not need to develop additional water supply in the planning horizon, contrary to the statement in the introduction to this document.	Comment noted. The IRWM Plan does not have a specific planning horizon; this table is included to provide context and is from other planning efforts with specified planning horizons.
50	Foothill Conservancy	1.2.1	41	Table 1-10: CCWD Current and Projected Supply and Demand, AFY; Referencing Introduction (likely Section 1.1.1 Comment in Second paragraph: However, as the foothill and East Bay communities continue to grow, so does the need for additional water supply.)	Again, this table demonstrates why the initial statement about needing to increase supply is not valid.	Comment noted. The IRWM Plan does not have a specific planning horizon; this table is included to provide context and is from other planning efforts with specified planning horizons.
51	Foothill Conservancy	1.2.1	42	CCWD's water supplies are currently projected to be sufficient to meet demands for the two water systems within the region for a 20-year horizon. However, variability in supply availability and dependence on local, aging infrastructure have caused CCWD to plan for additional water supply, system redundancy, and upgraded infrastructure to avoid water shortages.	If you look at the preceding table, supply exceeds demand in nearly all places by significant amounts through 2040.	Comment noted. The IRWM Plan does not have a specific planning horizon; this table is included to provide context and is from other planning efforts with specified planning horizons.
52	Foothill Conservancy	1.2.1	42	Population is expected to grow more quickly in Bear Valley, Kirkwood, Markleeville, and Woodfords than in other parts of the county, in part due to the increased availability of public water and sewer services.	Can you cite a source for expected population growth in Kirkwood and Bear Valley? While both have plans for population expansion, we believe that the number of full-time residents has not grown much, at least at Kirkwood.	Countywide population projections are available from the California Department of Finance. Text edited to say that population growth is more likely in Bear Valley, Kirkwood, Karleeville, and Woodfords than in other parts of the county.
53	Foothill Conservancy	1.2.1	42	EBMUD's position in the hierarchy of Mokelumne water users is established by a variety of agreements between Mokelumne water rights holders, the appropriative water rights permits and licenses which have been issued by the State, pre-1914 rights, and riparian rights.	you might add "court decisions" to this since the Lodi Decrees are very important in this context	Text edited as suggested.
54	Foothill Conservancy	1.2.2	43	Currently, the Amador Water System and the Central Amador Water Project have yearly Mokelumne River surface water allotments of 15,000 AF and 1,150 AF, respectively.	Don't think "allotments" is the right word here. Maybe "rights to use," since AWA's 15TAF water is contractual and held by PG&E?	Text edited as suggested.

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55	Foothill Conservancy	1.2.2	43	AWA would thus not have access to the full additional 1,050 AFY upon approval of the water right but would have to apply to the SWRCB for an appropriate quantity every year, based on expected demand.	Is that correct?	Yes. Language clarified.
56	Foothill Conservancy	1.2.1	. ⊿⊰	EBMUD diverts supplies at Pardee Reservoir, conveying stored Mokelumne River supplies to its primary users in the East Bay portion of the San Francisco Bay Area via the Pardee Tunnel, Mokelumne Aqueducts, and Lafayette Aqueducts.	Should this document mention that EBMUD also gets water from other sources, and generally characterize them?	Local surface water and CVP water added as additional sources of EBMUD supply.
57	Foothill Conservancy	1.2.2	43	The winter snow pack in the Sierra Nevada serves as the primary source of water for the Mokelumne River.	isn't snowpack one word now?	Yes, update made.
58	Foothill Conservancy	1.2.2	44	Groundwater quantity and quality in the MAC IRWMP region varies considerably between well sites due to the small and unpredictable yields of the fractured rock system that typifies the foothill geology. Groundwater accounts for approximately four percent of AWA's total water supplies. It is only used in the communities of La Mel Heights and Lake Camanche Village. There are two wells in La Mel Heights which have safe yields of 50 and 56 AFY, respectively. In the Lake Camanche Village area, AWA operates 4 wells that have the capacity to pump approximately 1,500 AFY of water from the Cosumnes Subbasin portion of the San Joaquin Valley Groundwater Basin.	Is Camanche Village over a fractured-rock aquifer? Seems too low in elevation for that.	The fractured-rock descriptor is for typical foothill geography and is meant to describe the majority of the MAC Region and not specifically Camanche Village.
59	Foothill Conservancy	1.2.2	45	Bear River, Table 1-12: Impaired Water Bodies within the MAC Region	Not sure that's correct. Check with PG&E, but we recall that they concluded that the copper is in the rock used to build Lower Bear River Dam and leaches into the river from the dam.	The table only includes the pollutants and sources listed on the SWRCB 303(d) list. However, this information has been added to the "Surface Water Quality" section.
60	Foothill Conservancy	1.2.2	45	Camanche Reservoir, Table 1-12: Impaired Water Bodies within the MAC Region	Penn Mine, Poison Lake and other historical mining uses?	The table only includes the pollutants and sources listed on the SWRCB 303(d) list. However, this information has been added to the "Surface Water Quality" section.
61	Foothill Conservancy	1.2.2	45	Lower Mokelumne River, Table 1-12: Impaired Water Bodies within the MAC Region	Penn Mine, Poison Lake and other historical mining uses for all the heavy metals?	The table only includes the pollutants and sources listed on the SWRCB 303(d) list. However, this information has been added to the "Surface Water Quality" section.
62	Foothill Conservancy	1.2.2	45	Rattlesnake Creek, Table 1-12: Impaired Water Bodies within the MAC Region	Historical mining activities?	The table only includes the pollutants and sources listed on the SWRCB 303(d) list. However, this information has been added to the "Surface Water Quality" section.
63	Foothill Conservancy	1.2.2	45	Amador Lake, Table 1-12: Impaired Water Bodies within the MAC Region	Historical mining activities?	The table only includes the pollutants and sources listed on the SWRCB 303(d) list. However, this information has been added to the "Surface Water Quality" section.

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64	Foothill Conservancy	1.2.2	45	Table 1-12: Impaired Water Bodies within the MAC Region	While Pardee may not be listed on the impaired water body list, there is a fish advisory on it. Should you include that info here?	The table only includes the pollutants and sources listed on the SWRCB 303(d) list. However, this information has been added to the "Surface Water Quality" section.
65	Foothill Conservancy	1.2.2	46	Figure 1-11: Cosumnes Subbasin and AWA Wells in Lake Camanche Village	This figure shows Camanche Dam in San Joaquin County, which we think it is. Earlier, the text says it's two miles upstream of the Amador/Calaveras/San Joaquin county line.	The text reads "the Camanche Dam is located within two miles of the county line that separates San Joaquin County from Amador and Calaveras counties."
66	Foothill Conservancy	1.2.2	46	Table 1-13: Historic Groundwater Levels in Cosumnes Subbasin	See paper attached to our comment e-mail.	Comment noted.
67	Foothill Conservancy	1.3.5	67	Water Quality, Table 1-16: MAC Region Vulnerabilities	Add "and runoff attenuation"	Text edited as suggested.
68	Foothill Conservancy	1.3.5	67	Hydropower, Table 1-16: MAC Region Vulnerabilities	Flows in the NF Mokelumne are governed by the FERC license and are not subject to shifts in demand	Comment noted.
69	Foothill Conservancy	1.3.5	67	Ecosystem and Habitat, Table 1-16: MAC Region Vulnerabilities	See note re FERC-required flows	Comment noted.
70	Foothill Conservancy	1.3.5	71	Sediment and pollutants collected from upstream could be concentrated downstream and in reservoirs, leading to water quality issues and the disturbance of critical habitats and drinking water sources.	While this is generally true, in the North Fork Mokelumne watershed, PG&E dams capture most of the sediment upstream. See Mokelumne Avoided Cost Analysis.	Comment noted. The text indicates that sediment could be concentrated in reservoirs.
71	Foothill Conservancy	1.3.5	/1	Temperatureinduced declines in alpine/subalpine forest are expected to occur, in addition to major shifts from evergreen conifer forest to mixed evergreen conifer forests and expansion of grasslands (Hayhoe et al., 2004).	Suggest you reference more-current analyses	Many sources from the past few years have been used in the climate change analysis included in the Plan. Although the Hayhoe reference is from 2004, the findings summarized in the Plan are consistant with updated sources.
72	Foothill Conservancy	1.3.5	71	Increasing stress on ecosystems resulting from rising temperatures will reduce trees' capacity to resist pest attacks while increasing pest survival rates, accelerating their development and allowing them to expand their range.	This is the subject of a lot of scientific debate. Some forest pathologists believe that trees that are naturally resistant to pests will survive, propagate, and make forests more resilient. See papers by Dr. Diana Six and others.	Text updated to include this information.
73	Foothill Conservancy	1.3.5	71	Increased wildfires also favor grasses, which re-establishes more rapidly than slower growing woody life forms after burning (Hayhoe et al., 2004).	True in mixed-conifer zone? More-current data source?	Reference can be updated if a more current source is provided.
74	Foothill Conservancy	1.3.5	72	PG&E owns and operates the Mokelumne River Hydroelectric Project (FERC license no. 137), which consists of a series of storage and regulating reservoirs and associated tunnels and pipelines that supply water to four hydropower generating units located primarily on the North Fork of the Mokelumne River.	add "canals"	Text edited as suggested.
75	Foothill Conservancy	1.3.5	72	In October 2011, FERC issued the Mokelumne River Project a 30-year license.	2001	Text edited as suggested.
76	Foothill Conservancy	1.3.5		Hydropower is often generated during high demand periods, which may be compromised if facilities are forced to spill due to higher magnitude flows or to accommodate early arrival of flows. Peak energy demands typically occur during the summer, so decreases in summertime flows may decrease the ability of hydropower to help meet these demands.	Again, please note that flows in the PG&E project-affected reaches are set in the FERC license and are not subject to user demand or climate change for the duration of the 30-year license.	This section is discussing energy demand, not water demand. Added "energy" qualifier to the "high demand periods" to clarify.

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77	Foothill Conservancy	1.3.5	74	While the RPC determined that all seven of the vulnerability categories are important, the potential climate change impacts that will affect the MAC Region have a greater likelihood of affecting the Region's water supply availability and reliability, ecosystems, and hydropower production more so than flooding, water quality, or water demand. Additionally, water supply and the ecosystem are already at the forefront of water resources issues to address in the Region. Flooding is not currently a major issue in the region and there are existing reservoirs that can be operated to help manage flood flows in the future. While demand hardening is a concern, water purveyors and users in the Region are in the process of reducing water use through the implementation of water conservation measures and BMPs and believe they can continue to reduce water use into the future.	It should be noted that Amador and Calaveras agencies have barely begun to implement water conservation programs and that HH water use should decline in the future as older homes are upgraded with high-efficiency water fixtures and appliances and newer homes are built to comply with modern efficiency standards	Comment noted. The text states that water purveyors and users are currently reducing water use through conservation and will continue to reduce water use in the future.
78	Foothill Conservancy	1.4.1		Inadequate supply and infrastructure to meet growth projected by the general plans of Amador County and its cities	AWA data shows adequate water supply into the foreseeable future	Comment noted. The IRWM Plan does not have a specific planning horizon; this table is included to provide context and is from other planning efforts with specified planning horizons.
79	Foothill Conservancy	1.4.1	76	Watershed protection versus community economic needs	What does this mean?	This bullet point alludes to the potential conflict over land use and water use between watershed protection and economic development.
80	Foothill Conservancy	1.4.1	/h	Projected population increases expediting the transport of contaminants to water bodies (UMRWAP)	Since UMRWRAP was done, growth rates have declined drastically in our counties	Conflict removed.
81	Foothill Conservancy	1.4.2	/h	PG&E pumped storage project on North Fork of the Mokelumne River versus preserving or restoring river natural systems	PG&E no longer has a preliminary permit for a pumped- storage project. An LLC does.	Removed reference to PG&E.
82	Foothill Conservancy	1.4.2	76	Environmental Protection section	While it may not have been discussed at the RPC, SPI's even-aged management is a clear environmental threat	Conflict added.
83	Foothill Conservancy	1.4.3	/h	Promoting and improving water-related recreation opportunities versus recreational water quality impacts	What does this mean?	This bullet point alludes to the potential conflict between increased recreational activities (camping, boating) and water quality impacts from those activities.
84	Foothill Conservancy	2.1		In turn, the UMRWA Board of Directors has established an Integrated Regional Water Management Planning program and has provided funding to undertake the first phase of a multiphase process to update the 2006 MAC Plan.	delete 'has" in both instances	Text edited as suggested.
85	Foothill Conservancy	2.1.1	82	Table 2-3: Regional Participants Committee	The Cal-Am Forestry Team is not a formal organization. It's a group of individuals who have joined together to work on forest projects.	Added "group" to the table title to include entities not classified as "agencies" or "organizations"
86	Foothill Conservancy	3.1.2	95	Table 3-3: Policy 3 - Practice Resource Stewardship Goals, Objectives and Performance Measures	ACCG?	Text edited as suggested.
87	Foothill Conservancy	3.1.2	95	Table 3-3: Policy 3 - Practice Resource Stewardship Goals, Objectives and Performance Measures	ACCG?	Text edited as suggested.
88	Foothill Conservancy	3.1.2	95	Table 3-3: Policy 3 - Practice Resource Stewardship Goals, Objectives and Performance Measures	tribes?	Text edited as suggested.

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			pg #	subsidence activities, such as traditional hunting, fishing, and		
89	Foothill Conservancy	3.2.1	109	collecting plants for food sources that would be affected by poor water quality or inadequate water flows;	should be "subsistence," not "subsidence"	Text edited as suggested.
90	Foothill Conservancy	3.2.1	109	researching, identifying, and mitigating impacts of stream flows that prevent Native Americans from participating in their traditional cultural activities;	Is this bullet in the right section? Seems like it belongs in the cultural RMS	Text edited as suggested.
91	Foothill Conservancy	3.2.1	109	Because the MAC region does not experience significant fog cover, this RMS is not considered feasible and has been screened from further evaluation.	Interesting to drop this, as the western part of the district sees significant amounts of radiation fog in the winter months. Reconsider?	To reconsider this RMS, information about the amount of fog cover and the feasibility of fog collection in the Region would need to be provided. This RMS can be reconsidered during subsequent updates.
92	Foothill Conservancy	3.2.1	110	Rainfed agriculture involves performing all crop irrigation with rainfall. Rainfall quantity is difficult to predict, and rainfall is typically experienced in winter months, as opposed to during the summer growing season. Further, because agriculture in the MAC region is primarily limited to small-scale operations, the potential benefit associated with rainfed agriculture is limited. As such, this RMS is considered infeasible and has been screened from further evaluation.	so we're not sure why this was dropped. We also know of ag producers in the region that capture rainwater in the winter months and use it to irrigate in the dry season.	Because agriculture in the MAC Region is primarily limited to small-scale operations, the potential benefit associated with impementing rainfed agriculture is limited. For this reason, this RMS was dropped. This RMS can be reconsidered during subsequent updates.
93	Foothill Conservancy	3.3	111	The MAC Region will need to enhance existing water supplies and improve its flexibility in managing those supplies to meet demands.		Supply/demand forecasts show decreasing supply availability. Supply must be effectively managed to enable agencies to continue meeting demands.
94	Foothill Conservancy	3.3	112	Surface Storage, Table 3-8: Addressing Regional Climate Change Vulnerabilities with Resource Management Strategies	Don't see how surface storage improves water quality. Generally, it degrades WQ in streams.	Surface storage can improve water quality if it is blended with a lesser quality supply.
95	Foothill Conservancy	3.3	112	Surface Storage, Table 3-8: Addressing Regional Climate Change Vulnerabilities with Resource Management Strategies	Questionable	Additional surface storage can contribute to water supply reliability by storing additional water for use during dry periods.
96	Foothill Conservancy	3.3	112	Surface Storage, Table 3-8: Addressing Regional Climate Change Vulnerabilities with Resource Management Strategies	Questionable	Additional surface storage can contibute to water supply availability by storing additional water.
97	Foothill Conservancy	3.3	113	Land Use Planning and Management - Water Suply Availability, Table 3-8: Addressing Regional Climate Change Vulnerabilities with Resource Management Strategies	Good land use planning can extend water supply availability	Checkmark added.
98	Foothill Conservancy	3.3	116	Table 3-9: No Regret Adaptation Strategies in the MAC Region - System Reoperation	isn't this contemplated in an AWA project?	Yes. Checkmark added.
99	Foothill Conservancy	3.3	116	Table 3-9: No Regret Adaptation Strategies in the MAC Region - Precipitation Enhancement	PG&E has a cloud-seeding program in the Mokelumne watershed now	Checkmark added.
100	Foothill	3.3	116	Table 3-9: No Regret Adaptation Strategies in the MAC Region - Sediment Management	Isn't this part of some of the forest restoration projects being contemplated?	Yes. Checkmark added.
101	Foothill Conservancy	3.3	116	Table 3-9: No Regret Adaptation Strategies in the MAC Region - Water and Culture & Water-dependent Recreation	These last two are listed in the RMSs that are part of the plan, which must mean they are contemplated in the future	While these RMS are included in the Plan, they are not considered "no-regret" climate change adaptation strategies applicable to the region.
102	Foothill Conservancy	3.3	116	Table 3-9: No Regret Adaptation Strategies in the MAC Region	This table appears to represent current approaches and leave out future approaches?	This table represents "no-regret" strategies to adapt to climate change impacts and does not differentiate current or future strategies.
103	Foothill Conservancy	3.3	118	Table 3-10: Applicability of CWP Resource Management Strategies to GHG Mitigation	good forest and watershed management will reduce emissions from wildfire	Checkmark added.
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104	Foothill Conservancy	4.1.2	121	In Step 2 of the Tier 1 prioritization process, each project was compared with the list of RMS. These strategies are discussed in Chapter 3 and include the following.	Earlier, the document says some of these were deemed to not be appropriate for the MAC plan?	All RMS were provided on the Project Information Form to give project proponents opportunities to submit a wide range of projects.
105	Foothill Conservancy	4.1.4	129	Table 4-1: MAC Region Water Management Issues Addressed by IRWM Projects; There are inadequate water supplies in Amador and Calaveras counties to serve development and provide drought protection in the future.	This "problem" is inconsistent with the supply data provided by the water agencies and detailed in the plan.	Comment noted. The IRWM Plan does not have a specific planning horizon; supply data is included to provide context and is from other planning efforts with specified planning horizons.
106	Foothill Conservancy	4.1.4	129	Table 4-1: MAC Region Water Management Issues Addressed by IRWM Projects; There are inadequate water supplies in Amador and Calaveras counties to serve development and provide drought protection in the future.	The Surface Storage Feasibility Study was discussed in MokeWISE and rejected. It is highly controversial and we ask that it be removed from the plan.	Section 4.3 of the Plan states that: "inclusion of a project in the IRWM Plan indicates that it passed the screening requirements outlined in Section 4.1, but does not necessarily reflect endorsement by the Regional Participants Committee (RPC)." The AWA Board discussed removing the Surface Storage Feasibility Study from the Plan during their meeting on October 25, 2018 and voted to keep the Study in the Plan. Foothill's objection to the inclusion of the Study in the Plan has been noted throughout the Plan wherever the Study is mentioned.
107	Foothill Conservancy	4.1.4	130	Table 4-1: MAC Region Water Management Issues Addressed by IRWM Projects; The Stanislaus National Forest in the upper headwaters of the Middle Fork Mokelumne River requires restoration and maintenance to improve forest resiliency, watershed conditions, meadow function, and wildlife and ethnobotanical connectivity and diversity.	Unclear how the problem fits the study, which is all about water yield.	The project, if study recommendations were implemented, would provide multiple benefits, including forest restoration and increased water yield.
108	Foothill Conservancy	4.1.4	130	Table 4-1: MAC Region Water Management Issues Addressed by IRWM Projects; Salmon and steelhead populations have significantly decreased in the upper Mokelumne River.	Suggested rewrite: "Chinook salmon and steelhead populations have been blocked from their historic spawning habitat in the upper Mokelumne River by downstream dams."	Text edited as suggested.
109	Foothill Conservancy	4.1.6	132	RPC representation on related stakeholder groups, such as the Amador and Calaveras Consensus Group that is currently working with the Bureau of Land Management and the USFS on forest restoration and fuel reduction projects.	It's "Amador-Calaveras Consensus Group,' and it works on private lands as well as federal public lands	Edited text to correct ACCG name and add this information.
110	Foothill Conservancy	4.2.2	135	Table 4-2: Major Planning Reports Used to Create the MAC IRWMP; Final EIR, Volume One: Updated Water Supply Master Program	Did you not look at the final, revised WSMP 2040 too?	This reference has been added to the table.
111	Foothill Conservancy	4.2.2	136	Table 4-2: Major Planning Reports Used to Create the MAC IRWMP; Water Resources and Land Use Planning, Watershedbased Strategies for Amador and Calaveras Counties	Is this the Local Government Commission report?	Yes. This has been added to the References section.
112	Foothill Conservancy	4.2.3	139	Water-Related Conservation Goals	You may want to add some information about changes to the Amador County zoning code made as a result of the settlement of Foothill Conservancy's general plan lawsuit. The changes improve stream setback requirements and impose new findings for development in high and veryhigh fire areas and an accountability/tracking system that includes water and wastewater measures.	Edited text to add this information.

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117	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type	Should this be "Potential negative impacts?"	To be consistent with DWR Guidelines, the term "impact" is used.
113	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type; Groundwater Use; Conjunctive Use Regional Impacts	Add: Diminished high flows and flooding that benefit aquatic species, including anadromous fish	Text added as suggested.
114	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type; Groundwater Use; Conjunctive Use Interregional Impacts	Add: Diminished high flows and flooding that benefit aquatic species, including anadromous fish	Text added as suggested.
122	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type; Potable Water Supply Projects	Add for all in this category: Potential growth-inducing impacts. In Amador County, providing water or WW to property can facilitate GP and zoning changes to higher land use densities (5-acre parcels to 1-acre parcels)	Text added as suggested.
115	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type; Potable Water Supply Projects	Add adverse impacts to cultural resources to all new facility projects	Text added as suggested.
116	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type; Potable Water Supply Projects; Storage Facilities or Storage Operations Regional Impacts	Add: Loss of recreational and scenic values	Text added as suggested.
124	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type; Conservation Projects; Outreach and Education Regional Impacts	This doesn't make sense unless coupled with the benefit of keeping more water in the rivers and tributaries	Text added as suggested to Regional Benefits.
118	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type; Conservation Projects; Economic Incentives Regional Benefits	Add: Reduced ratepayer costs for water	Text added as suggested.
119	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type; Conservation Projects; Economic Incentives Regional Benefits	Add: Preservation or improvement of streamflows and aquatic habitat	Text added as suggested.
120	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type; Conservation Projects; Economic Incentives Interregional Benefits	Add: Reduced ratepayer costs for water	Unclear how economic incentives would reduce ratepayer costs for water on an interregional scale.
121	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type; Conservation Projects; Economic Incentives Interregional Benefits	Add: Preservation or improvement of streamflows and aquatic habitat	Text added as suggested.
123	Foothill Conservancy	4.3	141	Table 4-3: Potential Impacts and Benefits by Project Type; Wastewater Projects Regional Impacts	Add for all in this category: Potential growth-inducing impacts. In Amador County, providing water or WW to property can facilitate GP and zoning changes to higher land use densities (5-acre parcels to 1-acre parcels)	Text added as suggested.
125	Foothill Conservancy	4.3	142	Table 4-3: Potential Impacts and Benefits by Project Type; Recycled Water Projects Regional Benefits	Add to all in category: Lower cost than developing new water supply	Text added as suggested.
126	Foothill Conservancy	4.3	142	Table 4-3: Potential Impacts and Benefits by Project Type; Flood Management Projects; Storm Drains or Channels Regional Benefits	Couldn't flood management projects also have aquatic habitat benefits by creating or maintaining wetlands?	Yes, text added as suggested.
127	Foothill Conservancy	4.3	143	Table 4-3: Potential Impacts and Benefits by Project Type; Ecosystem Restoration and Protection Projects; Land Conservation Regional Impacts	To whom? Not clear	Added "development and resource extraction" to clarify.
128	Foothill Conservancy	4.3	143	Table 4-3: Potential Impacts and Benefits by Project Type; Ecosystem Restoration and Protection Projects; Land Conservation Regional Benefits	Add: Carbon sequestration and protection of cultural and recreational resources	Text added as suggested.
129	Foothill Conservancy	4.3	143	Table 4-3: Potential Impacts and Benefits by Project Type; Water-Based Recreation Projects; Parks, Access, and Trails Regional Benefits	Add: Health benefits	Text added as suggested.

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130	Foothill Conservancy	4.3.1	144	A more reliable and high quality water supply. Additional water supplies and conjunctive use lead to enhanced water supply reliability and assist with the improvement of water quality. Water quality projects ensure that existing water quality is sustained and protected. Reliable and high quality water is directly linked to economic and environmental health and wellbeing.	Development of additional water supplies can come at a cost to instream water quality	Text edited to clarify that this benefit is referring to delivered water quality. Instream water quality impacts that may occur as a result of any particular project would be identified on a project-by-project basis during CEQA or NEPA analysis.
131	Foothill Conservancy	4.3.1	144	Improved regional water supply and reliability for the East Bay, Amador County, Calaveras County and San Joaquin County, achieved through several water storage projects, will reduce pressure on the Delta to serve the region in times of significant drought.	None of the projects in the plan is intended to benefit East Bay water supply, except perhaps for exploring more conjunctive use.	Comment noted.
132	Foothill Conservancy	4.3.1	144	Interregional Benefits and Impacts	You might want to use "could," not "will," in these bullets.	Text edited as suggested.
133	Foothill Conservancy	4.3.1		The MAC Plan Update also has the potential to benefit resources beyond local and regional water resources. Improved surface water quality will benefit the local ecosystem. Enhanced tree cover, while viewed as a habitat enhancement, may also directly benefit regional air quality through the creation of microclimates and the filtering capacity provided by trees.	Do any of the project intend to enhance tree cover?	While enhanced tree cover may be a tangential benefit of some of the projects, it is not a primary objective or motivation for the included projects so reference to enhanced tree cover has been removed.
134	Foothill Conservancy	4.3.2	147	Avoiding costs of imported water supply by increasing the use of recycled water, creating new water supply sources within the region, or capturing and reusing stormwater.	"imported water supply" seems like an odd term to use in a source-county IRWM. Not one of the counties in the MAC Region imports water.	While no agencies currently import water, importing water would be a more expensive alternative to the sources currently being used.
135	Foothill Conservancy	4.3.2	148	Public outreach programs and components can help promote and increase water conservation, educate about forest stewardship which can improve water resources, discourage illegal dumping of trash and litter in watercourses, and encourage appropriate water management practices including appropriate collection and disposal of hazardous liquid wastes and pharmaceuticals.	add "avoid erosion and sedimentation"	Text edited as suggested.
136	Foothill Conservancy	4.3.2	148	Public outreach programs and components can help promote and increase water conservation, educate about forest stewardship which can improve water resources, discourage illegal dumping of trash and litter in watercourses, and encourage appropriate water management practices including appropriate collection and disposal of hazardous liquid wastes and pharmaceuticals.	suggest deleting "in watercourses," since dumping in watersheds also poses a risk to WQ	"Watercourses" replaced with "watersheds."
137	Foothill Conservancy	4.3.2	149	Habitat Protection, Restoration, and Enhancement	Add: Prescribed fire.	Text edited as suggested.
138	Foothill Conservancy	4.3.2		There is already evidence that wildfires are becoming more frequent, longer, and more widespread, and they are expected to increase in frequency and severity due to climate change (CDM, 2011).	There's actually a great deal of disagreement about this.  If you'd like to see a paper on the areas on which western fire scientists do agree, pls advise and we'll provide it.	Text states that there is evidence not necessarily consensus that wildfires are becoming more frequent, longer, and more widespread.
139	Foothill Conservancy	4.3.2	1	Open space preservation is a benefit that can be achieved through implementation of land conservation projects.  Preserving open space contributes to other benefits such as environmental and recreational benefits, as well as stormwater control, reduced runoff, and flood management benefits.	also carbon sequestration and economic benefits from the value of scenic beauty, which attracts tourists to our counties	Text updated to include this information.

Comment			Public			
Comment #	Commenter	Section		Plan Text/Context	Comment	Response
"		1	pg #			
140	Foothill Conservancy	4.3.2	151	Reduced Discharges to Mokelumne and Calaveras Rivers	See earlier note on this. Water that isn't needed for irrigation or HH use will stay in streams, so it seems odd to conclude that streamflows would be reduced by efficiency projects.	While efficiency projects would reduce discharges to the rivers since water use would be reduced, the water would not be drawn from the river to start with, so streamflows would likely not be impacted in a significant way. Section removed.
141	Foothill Conservancy	4.3.2	151	Impacts Section	Add Culltural, scenic, recreational and historical resource impacts section - construction can damage or destroy these valuable resources	Section added.
142	Foothill Conservancy	4.4.1	153	Table 4-4: Funding Sources for Development of the IRWM Plan and Implementation of Projects	Add foundation grants?	Foundation grants are included in this.
143	Foothill Conservancy	4.4.1	154	Local, State, and Federal Grant Programs	add foundation grants?	Foundation grants are included in this.
144	Foothill Conservancy	5.2.2	171	Table 5-3: Sources of IRWMP Data; Upper Mokelumne River Watershed Council	Council no longer exists	Removed from list.
145	Foothill Conservancy	5.2.2	171	Table 5-3: Sources of IRWMP Data	Fish and Wildlife, not Fish and Game	Name updated.
146	Foothill Conservancy	5.2.2	171	Table 5-3: Sources of IRWMP Data	USFS and BLM?	US Forest Service already on the list. Bureau of Land Management added.
147	Foothill Conservancy	5.2.2	171	Table 5-3: Sources of IRWMP Data	Capitalize "water" in Department of Water Resources	Text updated.
148	Foothill Conservancy	5.2.2	171	Table 5-3: Sources of IRWMP Data	Add DTSC? CalFire? Sierra Nevada Conservancy?	Table updated to include these three references.
149	Foothill Conservancy	5.2.2	171	Table 5-3: Sources of IRWMP Data	Add ACCG has a monitoring program, and Project 137 ERC/PG&E	Table updated to include these references.
150	Foothill Conservancy	6	178	Add in Ref into Reference list	Add CNRA Mokelumne River Wild and Scenic River Study Report 2018?	Reference added.
151	Foothill Conservancy	6	180	Add in Ref into Reference list	Add Pacific Institute analysis of AWA long-term water need study	Source not referenced in the text.
152	CCWD	N/A	N/A	2018 MAC Plan Project List	CCWD supports the inclusion of CPUD's Middle Fork Ditch Pipeline and Hydroelectric Power Project as it an important project for the Region.	Comment noted.
153	AWA	N/A	N/A	Table and Figure Numbers	There are some table and figure numbles that have an extra digit in the electronic version of the Public Draft of the Plan	The numbering will be fixed for the Final Draft of the Plan.
154	AWA	1.1.6	35	DAC Involvement Program	Are you aware of the DWR grant to outreach to DACs? There's a description of the additional outreach they did to DACs; should this be included in the Plan?	A description of the funding for, organization of, and objectives of the DAC Involvement Program is included in the Plan (in Section 1.1.6).
155	AWA	1.1.6	32	Disadvantaged Communities	The DWR DAC map has been updated to include MHI data from 2012-2016. The Plan should be updated to include these new data.	The MHI data was updated after the DAC analysis was complete for this update. Discussions with DWR staff indicated that using the 2010-2014 MHI data for the Plan update would be acceptable. The dates of the MHI data are stated in the plan and a note about the data being updated every two years has been added.

Comment #	Commenter	Section	Public Draft PDF pg #	Plan Text/Context	Comment	Response
156	AWA	1.1.6	38	DAC Involvement Program	Proposed insertion: "SI conducted outreach to DAC's in the MAC region and held a special workshop on August 14, 2018, in the MAC Region for DAC representatives to further DAC involvement in MAC IRWM Planning. Twenty two people attended the workshop and provided information on 19 communities that were either Disadvantaged or Economically Distressed. SI is also conducting outreach to Tribes on a separate path through the California Indian Environmental Alliance."	Text updated as suggested.
157	AWA	2.2.4	92	Public Participation	Proposed insertion: "See pg. 1-24 for information on the DAC Involvement Program."	Text updated as suggested, but used section reference instead of page reference.
158	AWA	3.2.1	95	Table 2-4: Disadvantaged Community Representation	Proposed insertion: " Pioneer P Amador Water Agency Red Corral P Amador Water Agency Pine Grove Amador Water Agency Sutter Creek Amador Water Agency Amador City Amador Water Agency River Pines Amador Water Agency Sheep Ranch Calaveras County Water District	Text edited as suggested.
159	AWA	4.1.4	139	Table 4-1: MAC Region Water Management Issues Addressed by IRWM Projects	Add Project 18 - CAWP Tanks Replacement and Consolidation to the problem "AWA's existing water distribution system suffers from low pressures, leaving the community with minimal water supply and inadequare fire protection".	Text edited as suggested.

Mokelumne/Amador/C	Calaveras Integrated Regional Water Management Plan Update 2018
Appendix F:	Project Information Forms



## Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

<b>Proposed</b>	Project and	l Responsible	Agency I	nformation
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igross @ woodardcurran.com
Proposed Project and Responsible Agency Information
Project Title: Soil Health & Climate Resilient Agriculture Education Program
Project Location: Amador County
Submitting Entity / Project Proponent: Amador Resource Conservation District
Other Participating Agencies (if applicable): Main Project Partners: Climate Cycle Institute,
and University Cooperative Extension
Contact Name for Project Proponent: Amanda Watson
Mailing Address for Project Proponent: 12200 B Airport Road, Jackson CA 95655
Phone Number for Project Proponent: 916 612 5163
Email Address for Project Proponent: amanda@amadorRCD.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

X Yes

☐ No

### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
If y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Click here to enter text.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☐ Goal: Ensure sufficient firm yield water supply.
	Description: Click here to enter text.
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description: Click here to enter text.
	$oxed{oxed}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses
	Description: Click here to enter text.
	☐ Goal: Develop appropriate drought mitigation measures.
	Description: Click here to enter text.
Pol	icy 3: Practice Resource Stewardship
	$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Click here to enter text.

	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Click here to enter text.
	icy 4 is not included here because it is more relevant to the MAC Plan than to individual jects.
<u>Pol</u>	icy 5 is incorporated in Questions 10 and 11 below.
<u>Sta</u>	tewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Make Conservation a California Way of Life
	☐ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	☐ Achieve Co-Equal Goals for the Delta
	☐ Protect and Restore Important Ecosystems
	Expand Water Storage Capacity and Improve Groundwater Management
	☐ Provide Safe Water for All Communities
	☐ Increase Flood Protection
	☐ Increase Operational and Regulatory Efficiency
	☐ Identify Sustainable and Integrated Financing Opportunities

## Resource Management Strategies

3)	Does your project address two or more of the Resource Management Strategies?					
	⊠Yes					
	☐ No (if No, the project is ineligible)					
	If yes, please indicate which strategies. C	Check all that apply to your project.				
	⊠Agricultural Water Use Efficiency	Pollution Prevention				
	☐Urban Water Use Efficiency	Salt and Salinity Management				
	☐Flood Management	☐Urban Stormwater Runoff Management				
	☐Conveyance – Delta	⊠Agricultural Lands Stewardship				
	☐Conveyance – Regional/local	☐Ecosystem Restoration				
	☐System Reoperation	Forest Management				
		☐Land Use Planning and Management				
	Conjunctive Management &	Recharge Area Protection				
	Groundwater Storage	Sediment Management				
	□Desalination – Brackish and Sea Water	☐Watershed Management				
	Recycled Municipal Water	☐Economic Incentives				
	☐Precipitation Enhancement	⊠Outreach and Engagement				
	Surface Storage – CALFED					
	☐Surface Storage – Regional/local					
	☐Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,				
	Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology				
	☐Matching Water Quality to Use	Transport/Storage recrimology				

### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The "Soil Health & Climate Resilient Agriculture Education" project will provide assistance to farmers and ranchers in Amador County to develop and implement carbon farm planning projects. The Amador RCD will work with landowners and partners to provide education and develop demonstration projects to be used to study the effectiveness of management practices. The project will provide education, such as farm tours and workshops about soil health and carbon farm planning.

Rangelands and other agricultural lands support the livelihoods of agriculturists; these lands also contribute to carbon sequestration, water quality, groundwater recharge, and wildlife habitat. These lands have the potential to remove significant amounts of carbon dioxide from the atmosphere. Working with the private ranching community to optimize carbon sequestration and the ecosystem services that take place on their lands is important to safeguarding many of our natural resources. Promoting intensive grazing methods, applying compost, and maintaining a balance between soil capacity and maximum yield are all elements of rangeland and other agricultural operation Best Management Practices that enhance carbon capture.

Achieving enhanced carbon sequestration on Amador County's rangelands and other agricultural lands has a greater likelihood of success through the use of management practices that correspond to natural ecological processes. In other words, actions consistent with the 'way things work' principle will be more successful than solely trying to engineer ourselves out of unfavorable conditions. For example, compost application on California's livestock grazing land is a relatively inexpensive, low tech approach to capturing and absorbing carbon emissions that works with natural processes.

The Soil Health & Climate Resilient Agriculture Education project will investigate the potential for specific land management practices to enhance sequestration of atmospheric carbon dioxide as organic matter in rangeland and agricultural soils in the county. Increasing soil organic matter has innumerable benefits in addition to helping to slow or reverse global warming. Improved water holding capacity, fertility, tilth and water quality decreased need for petroleum-based pesticides and fertilizers, decreased erosion and increased production are all known effects of increasing soil organic matter.

Ranchers and farmers in Amador County are interested in implementing these agricultural practices, but multiple barriers to adoption exist. Project data will help producers assess the costs and benefits of carbon farming practices, both in the bottom line of their operation and in marketing their products. It will also provide information for regulators and policy makers to better understand the potential for agriculture to address climate issues.

The project proposes to work with PT Ranch, an agricultural operation in Amador County, and other willing agricultural operators. The owners and operators of PT Ranch are dedicated to land stewardship in the region and committed to encouraging carbon farm planning and implementation in Amador County. The project will implement practices of carbon farm planning

in various crop-type and micro-climate demonstration sites over the course of the four-year project. This study will test the effectiveness of these practices in increasing soil health, plant productivity, and water holding capacity. This study will provide real world-local data for farmers and ranchers in Amador County and help the RCD to provide increased technical assistance in developing farm plans.

In coordination with the Carbon Cycle Institute and the University Cooperative Extension the Amador RCD will work with PT Ranch and other agricultural operations to develop a Carbon Farm Plan and implement a demonstration project. Education opportunities will be offered to ranchers and farmers to provide information about soil health, climate resiliency and carbon farm planning. Education opportunities will include a farm tour, workshops and a lector series. The Amador RCD will use information gained from the demonstration sites to assist additional ranchers and farmers to prepare Carbon Farm Plans.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

□ Planning/Initial Study
☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete
Click here to enter text.
6) Planning Horizon
Is the project expected to be completed by 2027?
⊠ Yes
□ No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

<u>Carbon Farming Leaflet</u>, Pelayo Alvarez, January 2018 <a href="http://www.carboncycle.org/wp-content/uploads/2018/01/carbon-farming-brochure-Jan2018-CCI.pdf">http://www.carboncycle.org/wp-content/uploads/2018/01/carbon-farming-brochure-Jan2018-CCI.pdf</a>

<u>Marin Carbon Project</u>: This project has been a successful project to prove the positive effects of best management practices to increase carbon sequestration on agricultural lands (ongoing project).

#### https://www.marincarbonproject.org/about

Impacts of organic matter amendments on carbon and nitrogen dynamics in grassland

soils (2014): Ryals et al 2014

Effects of organic matter amendments on net primary productivity and greenhouse gas emissions in annual grasslands (2013): Ryals-and-Silver-EcoApps2013

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 70,000

Annual O&M Costs: \$ 180,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): N/A

Estimated Project Life (Years): 4 years

Cost Basis (if not 2018 dollars): N/A

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

The Amador RCD is requesting \$250,000 for the implementation of this 4-year project. This cost is based off the equipment and materials cost as well as the staff time and project management needed to accomplish the project. These cost will include: the development of a Carbon Farm Plan on PT Ranch and at least one other locations in Amador County. The capitol costs of this project include purchasing equipment and implementing the demonstration projects. The Amador RCD will work with UCCE and Carbon Cycle Institute to test the effectiveness of the management practices, this will include staff time, soil testing, and maintenance costs. Project cost also include hosting of multiple educational opportunities over the four-year period. This project will also allow the Amador RCD to offer Carbon Farm Planning technical assistance and plan writing for interested farmers and ranchers over the project timeframe.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

This project will provide much needed education and data collection in Amador County to help ranchers and farmers increase soil health and work toward climate resiliency. This project is economically feasible through the use of IRWM funding and additional grant and foundation funding.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

The Integrated Regional Water Management Plan funding will be the main source of funding for this project. UCCE and PT Ranch will provide in-kind services on this project. The Amador RCD and the Climate Cycle Institute are working to apply for some foundation funding for this project. The Natural Resource Conservation Service (NRCS) provides funding for best management practices. The Amador RCD and PT Ranch will work with NRCS to attempt to bring in this federal funding to implement best management practices identified in the Carbon Farm Plan developed.

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt
to identified climate change regional vulnerabilities; how your project may address changes to
the amount, intensity, timing, quality, and variability of runoff and recharge.

⊠ Yes			
☐ No			

If yes, please explain how and the likelihood of the climate change adaptation benefits.

Soil health and the implementation of carbon farm planning projects on agricultural lands can increase the health of soils, which increase water holding capacity of soils. Greater water holding capacity and increased soil health will increase the likely hood that agricultural lands will be able to be sustainable in longer drier periods. Increased soil health and the development and implementation of carbon farm plans is a step in the process of preparing agricultural landowners to be adaptive to climate change.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

⊠ Yes			
☐ No			

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Agriculture and working lands play a significant role in climate change, both as a source of roughly one-quarter of global emissions, but maybe more importantly as a potential sink to reduce atmospheric CO2 through sequestration in agricultural soils and biomass. Building upon existing programs in the agricultural sector, climate-beneficial agricultural practices, through a comprehensive Carbon Farm Planning process, can play a key role in significantly reducing atmospheric GHG, while simultaneously improving the

productivity, resilience and ecological sustainability of agricultural landscapes and improving environmental health. Click here to enter text.

### **More Information**

### 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
☐ Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Click here to enter text.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☐ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
⊠ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐ Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
Click here to enter text.

### 15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

	sex national origin, or income with respect to the development, implementation and cement of environmental laws, regulations, and policies."
	☐ Yes
	⊠ No
Pleas	se provide a rationale for your response.
	There are no negative environmental justice impacts of this project. The project will provide much needed assistance to the agricultural community.
16) E	Best Project for Intended Purpose
	se indicate the score below that best reflects your project and provide a justification of how arrived at your score.
	$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
	☐ Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
	This project provides much needed education and data collection to assist the agricultural community in addressing climate change. Soil health education and climate farm planning is a cost effective solution to increase water holding capacity and help agricultural lands and agricultural economy stay viable in the face of climate change.
17) N	Minimize Implementation Risk
	se indicate the score below that best reflects your project and provide a justification of how arrived at your score.
	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

This is a voluntary program for agricultural landowners. This program encourages soil health and is not a controversial issue. There is little risk associated with this project.

## California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support achieving the co-equal goals providing a more reliable water supply for California and to protect, restore, and enhance the Delta ecosystem.

## Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

## Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

## Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

## Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

## Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



## Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

Pro	nosed	Project	et and	Res	ponsibl	<b>Δ</b>	dency	/ Inf	formation	on
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igross@woodardcurram.com
Proposed Project and Responsible Agency Information
Project Title: Groundwater Banking Conjunctive Use Study
Project Location: Amador County
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Amador County, JVID
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠ Yes
□ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☑ Goal: Reduce sources of contaminants.
	Description: Minimize contamination of groundwater
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☑ Goal: Ensure sufficient firm yield water supply.
	Description: Making sure groundwater sources are protected from contamination.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Study impact of contaminates and water levels in groundwater.
	oxtimes Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Study would look at groundwater recharge, groundwater levels, groundwater contaminates and groundwater extraction.
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Long-term water availability from wells without contamination and maintaining sustainable yields.

Policy 3: Practice Resource Stewardship

$oxed{\boxtimes}$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Potential recharging of the aquifer to maximize groundwater usage.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
$\hfill \Box$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual
<u>projects.</u>
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
□ Protect and Restore Important Ecosystems
☑ Expand Water Storage Capacity and Improve Groundwater Management
□ Provide Safe Water for All Communities
☐ Increase Flood Protection
☑ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and	Integrated F	inancing Opportur	nities
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## **Resource Management Strategies**

3)	Does your project address two or more of the Resource Management Strategies?		
	⊠Yes		
	☐ No (if No, the project is ineligible)		
	If yes, please indicate which strategies. Check all that apply to your project.		
	⊠Agricultural Water Use Efficiency	⊠Pollution Prevention	
	⊠Urban Water Use Efficiency	⊠Salt and Salinity Management	
	☐Flood Management	☐Urban Stormwater Runoff Management	
	☐Conveyance – Delta	⊠Agricultural Lands Stewardship	
	⊠Conveyance – Regional/local	⊠Ecosystem Restoration	
	⊠System Reoperation	☐Forest Management	
	⊠Water Transfers	☐Land Use Planning and Management	
	⊠Conjunctive Management &	☐Recharge Area Protection	
	Groundwater Storage	Sediment Management	
	☐Desalination – Brackish and Sea Water	⊠Watershed Management	
	⊠Recycled Municipal Water	☐Economic Incentives	
	☐Precipitation Enhancement	☐Outreach and Engagement	
	☐Surface Storage – CALFED	☐Water and Culture	
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation	
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,	
	⊠Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag	
	☐Matching Water Quality to Use	Transport/Storage Technology	

## **Project Description**

## 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

This project is seen as a regional effort whereby one or more partner agencies could obtain a new water right and /or modify an existing water right to enable surface water to be diverted from the Mokelumne River and banked in groundwater basins for later use by one or more partners (and further to improve over-drafted groundwater conditions). The Amador Water Agency will study potential conjunctive use groundwater banking projects in the County of Amador.

## 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
ls t	the project expected to be completed by 2027?
	⊠Yes
	□ No
<b>7</b> )	Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

## 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 200,000

Annual O&M Costs:

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years): 2

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

## 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change and limited snow runoff during drought events, surface water can be banked or stored during high flow years in groundwater aquifers and pulled out when needed.

## 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project
may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your
project may reduce energy consumption, especially the energy embedded in water use; or if
your project includes renewable energy sources.

$\boxtimes$	Yes
П	No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Groundwater banking provides storage in aquifers that eliminate evaporation found in surface reservoirs, especially during long drought events.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Amador and Calaveras Counties, CCWD, JVID and others.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."

	⊠Yes
	□No
Please	e provide a rationale for your response.
	Yes, there is fair treatment and meaningful involvement of all. All people have a right to drinking water at their households.
16) Be	est Project for Intended Purpose
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	$\hfill \square$ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
	Excessive stormwater runoff in surface waters can be banked in the groundwater aquifers for removal during long-term drought events without evaporation losses normal to surface water storage.
17) M	inimize Implementation Risk
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Study would look at options for Amador County to maintain a sustainable groundwater source.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

## Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

## Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

## Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

## Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

## Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

## Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

## Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



## Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

raross@woodardcurran.com

<u>igross@woodardcurran.com</u>
Proposed Project and Responsible Agency Information
Project Title: Groundwater Capacity in Amador County
Project Location: Amador County
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Amador County, JVID
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

1) Does your project advance one or more of the MAC IRWM goals?	
⊠Yes	
☐ No (if No, the project is ineligible)	
If yes, please indicate which goal and explain how.	
Policy 1: Maintain and Improve Water Quality	
☐ Goal: Reduce sources of contaminants.	
Description: Minimize contamination of groundwater and list areas contamination.	of groundwater
☐ Goal: Manage stormwater flows and transport of sediment and con	itaminants.
Description: Click here to enter text.	
Policy 2: Improve Water Supply Reliability and Ensure Long-Term Balance Demand	of Supply and
☑ Goal: Ensure sufficient firm yield water supply.	
Description: Making sure groundwater sources are protected from	contamination.
☑ Goal: Maintain and improve water infrastructure reliability.	
Description: Study impact of contaminates and water levels in grou	undwater.
oxtimes Goal: Promote water conservation, recycling and reuse for urban a	nd agricultural uses.
Description: Study would look at groundwater recharge, groundwater groundwater contaminates and groundwater extraction.	ter levels,
oxtimes Goal: Develop appropriate drought mitigation measures.	
Description: Long-term water availability from wells without contan maintaining sustainable yields.	nination and

Policy 3: Practice Resource Stewardship

$oxed{\boxtimes}$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Potential recharging of the aquifer to maximize groundwater usage.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
$\hfill \Box$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual
<u>projects.</u>
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
□ Protect and Restore Important Ecosystems
☑ Expand Water Storage Capacity and Improve Groundwater Management
□ Provide Safe Water for All Communities
☐ Increase Flood Protection
☑ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and	Integrated F	inancing Opportur	nities
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## **Resource Management Strategies**

3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	⊠Agricultural Water Use Efficiency	⊠Pollution Prevention
	⊠Urban Water Use Efficiency	⊠Salt and Salinity Management
	☐Flood Management	☐Urban Stormwater Runoff Management
	☐Conveyance – Delta	⊠Agricultural Lands Stewardship
	⊠Conveyance – Regional/local	⊠Ecosystem Restoration
	⊠System Reoperation	☐Forest Management
	⊠Water Transfers	☐Land Use Planning and Management
	⊠Conjunctive Management &	☐Recharge Area Protection
	Groundwater Storage	Sediment Management
	☐Desalination – Brackish and Sea Water	⊠Watershed Management
	⊠Recycled Municipal Water	☐Economic Incentives
	☐Precipitation Enhancement	☐Outreach and Engagement
	☐Surface Storage – CALFED	☐Water and Culture
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
	⊠Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
	☐Matching Water Quality to Use	Transport/Storage Technology

## **Project Description**

## 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

This study will identify aquifer parameters throughout Amador County such as safe yield, contaminants, seasonal groundwater levels, perched aquifers, deep aquifers, fractured rock, areas where wells are unsuccessful, etc. Information can be used by Amador County and AWA for future ground water development.

## 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
Is t	the project expected to be completed by 2027?
	⊠Yes
	□ No

## 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

## 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 300,000

Annual O&M Costs:

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years): 2

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

**Grants and loans** 

## 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	Nο

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change and limited snow runoff during drought events, ground water will become even more important

## 11) Climate Change Mitigation

Does your project help mitigate against the effects o	f climate change? E.g., how your project
may reduce greenhouse gas (GHG) emissions as co	ompared to project alternatives; how your
project may reduce energy consumption, especially	the energy embedded in water use; or if
your project includes renewable energy sources.	
⊠ Yes	

If yes, please explain how and the likelihood of the climate change mitigation benefits.

No

Groundwater usage has increased dramatically in California during the long six year drought. Understanding the parameters of Amador County's aquifers is vital in providing source water for drinking and other beneficial uses during future long-term drought events..

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Amador and Calaveras Counties, CCWD, JVID and others.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."

⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all. All people have a right to drinking water at their households.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Climate change will bring more long-term drought events and understanding the capacities of the Amador County groundwater aquifers is vital to future drinking water needs and other beneficial uses.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
Study would look at options for Amador County to maintain a sustainable groundwater source.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

## Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

## Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

## Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

## Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

## Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

## Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

## Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

**Project Title:** Amador Canal Water Conservation Project

**Project Location:** Amador County in the vicinity of Pine Grove (38° 23' 58.299" N Lat 120° 40' 4.46" W Long) Lake Tabeaud (38° 20' 57.71" N Lat 120° 39' 29.12" W Long), and Jackson (38° 23' 4.115" N Lat 120° 42' 31.401" W Long.)

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

**Contact Name for Project Proponent: Gene Mancebo, General Manager** 

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent:** 209.257.5245

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

$\boxtimes$	Yes
	No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
<u>Pol</u>	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Provides conservation to open channel canals
	igtimes Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Avoids stormwater sediment and contaminants loading.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: Eliminates evaporation and percolation water losses.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Creates very high efficiencies in water transport.
	$oxed{\boxtimes}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses
	Description: Creates very high efficiencies in water transport.
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Lower water wastage.
<u>Pol</u>	icy 3: Practice Resource Stewardship
	igtimes Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Conserves raw water for beneficial uses and minimizes losses.

	Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Click here to enter text.
<u>Polic</u> proje	y 4 is not included here because it is more relevant to the MAC Plan than to individual ects.
<u>Polic</u>	y 5 is incorporated in Questions 10 and 11 below.
<u>State</u>	ewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	$\  \  \  \  \  \  \  \  \  \  \  \  \  $
	Achieve Co-Equal Goals for the Delta
	Expand Water Storage Capacity and Improve Groundwater Management
	□ Provide Safe Water for All Communities
	☐ Increase Operational and Regulatory Efficiency
	☐ Identify Sustainable and Integrated Financing Opportunities

## **Resource Management Strategies**

3)

Does your project address two or more of the Resource Management Strategies?				
⊠ Yes				
☐ No (if No, the project is ineligible)				
If yes, please indicate which strategies. Check all that apply to your project.				
⊠Agricultural Water Use Efficiency	⊠Pollution Prevention			
⊠Urban Water Use Efficiency	Salt and Salinity Management			
⊠Flood Management	⊠Urban Stormwater Runoff Management			
☐Conveyance – Delta	⊠Agricultural Lands Stewardship			
⊠Conveyance – Regional/local	⊠Ecosystem Restoration			
⊠System Reoperation	Forest Management			
⊠Water Transfers	☐Land Use Planning and Management			
Conjunctive Management &	Recharge Area Protection			
Groundwater Storage	⊠Sediment Management			
□Desalination – Brackish and Sea   Water	⊠Watershed Management			
Recycled Municipal Water	☐ Economic Incentives			
☐Precipitation Enhancement	Outreach and Engagement			
☐Surface Storage – CALFED	☐Water and Culture			
⊠Surface Storage – Regional/local	Water-Dependent Recreation			
☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,			
☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag			
☐Matching Water Quality to Use	Transport/Storage Technology			

## **Project Description**

## 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Amador Canal provides raw rater to the Tanner WTP and customers. The water flows both in an uncovered earthen canal and a 120 year old riveted pipe. This untreated water system has extensive leaks, excessive percolation and is a tremendous waste of water. A conservative estimate is piping the Amador Canal would save approx. 1,000 A.F. / year. This annual raw water savings equates to conservation in that the water that is not lost through leaks and evaporation is available to make its way down the watershed providing a need elsewhere. Unmitigated leaks along the canal also have the potential to erode embankments above waterways and is subject to contamination simply because parts of the Lower Amador Canal are exposed to the environment. Alternatives will be considered for the project.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

⊠ Planning/Initial Study		
Conceptual Design		
☐ In Design		
☐ Design Complete		
☐ In Environmental Review		
☐ Environmental Review Complete		
Click here to enter text.		
6) Planning Horizon		
Is the project expected to be completed by 2027?		
⊠ Yes		
□No		
7) Technical Feasibility		

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Study on the Feasibility of Supplying Potable Water to Customers Along the Upper Section of the Amador Canal in Central Amador County, Ken Zeier, P.E., 2009.

Standard design from American Water Works Association and Fire Code, and Industry practice for 20 psi at minimum flow rate from a 6-inch pipeline or greater.

## 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 250,000

Annual O&M Costs: \$ Click here to enter text.

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Higher efficiencies in water transport is extremely valuable because of increased beneficial flows that it provides.

## 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

## 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

X Yes

	· · · ·
If yes, ple	ase explain how and the likelihood of the climate change adaptation benefits.
reduces a experienc	Amador Canal is a responsible counter-measure to climate change as it dramatically nd / or eliminates the water lost due to evaporation and leakage it currently es. Reduced energy demand and thus a reduction in greenhouse gases is anticipated ess water will now be pumped out of the river to meet demand.
11) Clim	ate Change Mitigation
Does you	r project help mitigate against the effects of climate change? E.g., how your project

may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if

⊠ Yes

your project includes renewable energy sources.

□ No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Piping the Amador Canal is a responsible counter-measure to climate change as it dramatically reduces and / or eliminates the water lost due to evaporation and leakage it currently experiences. Reduced energy demand and thus a reduction in greenhouse gases is anticipated because less water will now be pumped out of the river to meet demand.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
☐Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Click here to enter text.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□No
If yes, please identify the benefits and explain the magnitude of each benefit.
AWA serves the Jackson Band of Mi-Wuk Native American tribe at Jackson Rancheria and improving the infrastructure strengthens the system and controls water losses for more efficient operation and more storage to provide water for drinking and fighting fires.

**15) Environmental Justice Concerns** 

State color,	your project have environmental justice concerns? Environmental Justice is defined by Law as: "the fair treatment and meaningful involvement of all people regardless of race, sex national origin, or income with respect to the development, implementation and cement of environmental laws, regulations, and policies."	
	⊠Yes	
	□ No	
Please provide a rationale for your response.		
	Yes, there is fair treatment and meaningful involvement of all.	
16) B	sest Project for Intended Purpose	
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.		
	$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.	
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.	
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.	
Piping the Amador Canal is a responsible counter-measure to climate change as it dramatically reduces and / or eliminates the water lost due to evaporation and leakage it currently experiences. Reduced energy demand and thus a reduction in greenhouse gases is anticipated because less water will now be pumped out of the river to meet demand.		
17) N	linimize Implementation Risk	
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.		
	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.	
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.	
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.	

Permitting obstacles are minimal and many permits are already in place. No implementation risks are known at this time.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

# Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

# Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

# Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

# Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

# Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

# Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

# Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

# Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

<b>Proposed</b>	Pro	iect and	Res	nonsible	Agen	cv In	formati	on
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rgross@woodardcurran.com
Proposed Project and Responsible Agency Information
Project Title: PG&E Storage Recovery
Project Location: Amador County PG&E Reservoir Facilities
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

# **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Click here to enter text.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: Dredge to restore initial capacity in PG&E reservoirs for additional water storage
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Reliable storage of water to provide more water as climate change makes it more difficult to find more source water for potable use.
	$oxed{oxed}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Use existing facilities to store more water
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Reliable storage of water to provide more water as climate change makes it more difficult to find more source water for potable use.

Policy 3: Practice Resource Stewardship

oxtimes Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Dredge existing storage reservoirs to create more space that was originally there in the reservoirs for more AWA source water storage.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities  2) Does your project advance one or more of the Statewide Priorities?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
oxtimes Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
⊠ Manage and Prepare for Dry Periods
⊠ Expand Water Storage Capacity and Improve Groundwater Management
□ Provide Safe Water for All Communities
☐ Increase Flood Protection

	$oxed{\boxtimes}$ Increase Operational and Regulatory Effi	ciency
	☐ Identify Sustainable and Integrated Finan	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	☐Agricultural Water Use Efficiency	☐Matching Water Quality to Use
	⊠Urban Water Use Efficiency	⊠Pollution Prevention
	☐Flood Management	☐Salt and Salinity Management
	☐Conveyance – Delta	☐Urban Stormwater Runoff Management
	⊠Conveyance – Regional/local	☐Agricultural Lands Stewardship
	⊠System Reoperation	☐Ecosystem Restoration
	⊠Water Transfers	☐Forest Management
	Conjunctive Management &	☐Land Use Planning and Management
	Groundwater Storage	☐Recharge Area Protection
	☐Desalination – Brackish and Sea Water	⊠Sediment Management
	☐Recycled Municipal Water	⊠Watershed Management
	☐Precipitation Enhancement	☐Economic Incentives
	☐Surface Storage – CALFED	☐Outreach and Engagement
	⊠Surface Storage – Regional/local	☐Water and Culture
	⊠Drinking Water Treatment and	☐Water-Dependent Recreation
	Distribution	☐Other Strategies (Crop Idling for Water
	⊠Groundwater and Aquifer Remediation	Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection, Irrigated Land Retirement, Rainfed

Agriculture, Snow Fences, Waterbag Transport/Storage Technology

# **Project Description**

# 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Agency Water System is owned and operated by the Amador Water Agency. AWA has agreements in place to utilize the water right for the drinking water of its communities and store that water in PG&E reservoirs. AWA intends to study the potential of rehabilitating and expanding the PG&E reservoirs for increase water storage capacity by dredging sediment..

# 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
Is t	the project expected to be completed by 2027?
	⊠Yes
	□ No

# 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

# 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 100,000

Annual O&M Costs: \$

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

# 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

⊠ Yes □ No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change there will be a decrease of source water for AWA.

# 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your

project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
⊠Yes
□ No
If yes, please explain how and the likelihood of the climate change mitigation benefits.

Additional surface water storage will provide relief to groundwater usage and pumping. Surface water storage is transferred via gravity to AWA facilities whereas groundwater will need to be pumped and cause greenhouse gas emissions.

# **More Information**

# 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
The County of Amador, PG&E and CCWD would benefit from renewing the storage of PG&E reservoir by dredging.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.
Any new storage options will serve the Jackson Band of Mi-Wuk Indians.

# 15) Environmental Justice Concerns

State Law as: "the fair treatment and meaningful involvement of all people rega color, sex national origin, or income with respect to the development, implemer enforcement of environmental laws, regulations, and policies."	ardless of race,
⊠ Yes	
□No	
Please provide a rationale for your response.	
Yes, there is fair treatment and meaningful involvement of all.	
16) Best Project for Intended Purpose	
Please indicate the score below that best reflects your project and provide a jus you arrived at your score.	stification of how
☐ High: Project is the best possible alternative to meet the stated need environmental, and economic perspective.	from a social,
☐ Medium: Other alternatives exist that may be preferable from a social and economic perspective.	al, environmental
Low: Other alternatives clearly exist that will be better to meet the inta a social, environmental, and economic perspective.	ended need from
Additional water storage is required to combat climate change and lowe volumes for longer periods of time.	r snow runoff
17) Minimize Implementation Risk	
Please indicate the score below that best reflects your project and provide a jus you arrived at your score.	stification of how
☐ High: Minimal implementation risk due to documented institutional baregulatory, environmental, or permitting obstacles, and low degree of copotential legal challenge, or potential partners' uncertainty.	
☑ Medium: Moderate implementation risk due to documented institution as regulatory, environmental, or permitting obstacles, and moderate decontroversy, potential legal challenge, or potential partners' uncertainty.	gree of
Low: High implementation risk due to documented institutional barrier regulatory, environmental, or permitting obstacles, and high degree of contential legal challenge, or potential partners' uncertainty.	

The Water Agency already has agreements in place to utilize volume storage at existing PG&E reservoirs and would investigate the potential to rehabilitate the PG&E reservoirs by dredging to return the reservoirs to their original storage capacity.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

# Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

# Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

# Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

# Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

# Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

# Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

# Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

# Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

# **Proposed Project and Responsible Agency Information**

**Project Title:** Lower Bear River Reservoir Expansion Study

Project Location: Lower Bear River Reservoir, Amador County (38° 32' 29.988" N Lat 120° 14'

28.233" W Long)

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Could potentially include Calaveras County
Water District, East Bay MUD, San Joaquin County, Amador County, Jackson Valley
Irrigation District and other GBA participantsClick here to enter text.

**Contact Name for Project Proponent: Gene Mancebo, General Manager** 

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

# **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
<u>Pol</u>	icy 1: Maintain and Improve Water Quality
	Goal: Reduce sources of contaminants.
	Description: Click here to enter text.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☑ Goal: Ensure sufficient firm yield water supply.
	Description: Expand capacity at Lower Bear River Reservoir for additional water storage
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Reliable storage of water to provide more water as climate change makes it more difficult to find more source water for potable use.
	igtimes Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Use existing facilities to store more water
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Reliable storage of water to provide more water as climate change makes it more difficult to find more source water for potable use.

Policy 3: Practice Resource Stewardship

oximes Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Utilize existing storage reservoir to for more AWA source water storage
Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠ Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
☑ Make Conservation a California Way of Life
oxtimes Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
☑ Protect and Restore Important Ecosystems
⊠ Manage and Prepare for Dry Periods
⊠ Expand Water Storage Capacity and Improve Groundwater Management
☑ Provide Safe Water for All Communities
☐ Increase Flood Protection
☑ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and Ir	ntegrated Financir	ng Opportunities
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# Resource Management Strategies

3)	Does your project address two or more of the Resource Management Strategies?		
	⊠Yes		
	☐ No (if No, the project is ineligible)		
	If yes, please indicate which strategies. Check all that apply to your project.		
	☐Agricultural Water Use Efficiency	⊠Pollution Prevention	
	⊠Urban Water Use Efficiency	☐Salt and Salinity Management	
	☐Flood Management	☐Urban Stormwater Runoff Management	
	☐Conveyance – Delta	☐Agricultural Lands Stewardship	
	⊠Conveyance – Regional/local	☐Ecosystem Restoration	
	⊠System Reoperation	☐Forest Management	
	⊠Water Transfers	☐Land Use Planning and Management	
	Conjunctive Management &	☐Recharge Area Protection	
	Groundwater Storage	⊠Sediment Management	
	□Desalination – Brackish and Sea Water	⊠Watershed Management	
	☐Recycled Municipal Water	☐Economic Incentives	
	☐Precipitation Enhancement	☐Outreach and Engagement	
	☐Surface Storage – CALFED	☐Water and Culture	
	⊠Surface Storage – Regional/local	☐Water-Dependent Recreation	
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,	
	⊠Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag	
	☐Matching Water Quality to Use	Transport/Storage Technology	

# **Project Description**

# 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

This feasibility study will evaluate enlarging Lower Bear Reservoir by raising the existing dam (embankment) 32 feet to increase surface water storage capacity within the upper Mokelumne River watershed. This study would be a continuation of previous studies and serve to address previously unanswered questions and unresolved issues, including operational parameters. Previous studies performed on behalf of Amador Water Agency suggest that Lower Bear Reservoir would provide 18,300 feet of additional yield (Willard 2005). In addition to modifications to the dam itself, other facilities that would need to be constructed include an updated intake structure and spillway. Also note that the project would require the relocation of adjacent roads and existing operational facilities. An operational scheme for an enlarged reservoir would need to be prepared to determine how much yield could be realized for the partners that elect to take part in the project. East Bay MUD could benefit from the added supply in dry years. Calaveras County Water District benefit with a water source for northern county residents currently relying on groundwater, Jackson Valley Irrigation District will benefit with additional water to meet needs within its district and San Joaquin County benefits by now having water to use for groundwater recharge and remediation.

While the primary benefit is additional supply for participating entities through increased storage of winter flows, other benefits include flood control, power generation, improved water quality, and cold water releases to improve fisheries.

# 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

⊠ Planning/Initial Study
☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete

Click here to enter text.

# 6) Planning Horizon

Is the project expected to be completed by 2027?

X Yes

□No

# 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

# 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$200,000

Annual O&M Costs: \$

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): 100

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

# 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

# 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.		
⊠Yes		
□ No		
If yes, please explain how and the likelihood of the climate change adaptation benefits.		
This project will provide 72 million kilowatt hours of clean energy. Enough to power to provide electricity to 6,600 homes for one year thereby reducing the equivalent need for energy from other sources.		
11) Climate Change Mitigation		
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.		
⊠Yes		
□ No		
If yes, please explain how and the likelihood of the climate change mitigation benefits.		
This project will provide 72 million kilowatt hours of clean energy. Enough to power to provide		

This project will provide 72 million kilowatt hours of clean energy. Enough to power to provide electricity to 6,600 homes for one year thereby reducing the equivalent need for energy from other sources. Additional surface water storage will provide relief to groundwater usage and pumping. Surface water storage is transferred via gravity to AWA facilities whereas groundwater will need to be pumped and cause greenhouse gas emissions.

# **More Information**

# 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠ Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
CCWD, EBMUD, PG&E, JVID, CPUD, San Joaquin County and other GBA participants
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.
Any new storage options will serve the Jackson Band of Mi-Wuk Indians.
15) Environmental Justice Concerns

State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Additional water storage is required to combat climate change and lower snow runoff volumes for longer periods of time.
7) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

Does your project have environmental justice concerns? Environmental Justice is defined by

The Water Agency would investigate the potential to expand the Lower Bear River Reservoir, however any additional reservoir storage project is difficult to plan, design and construct without

vital to sustaining public health and the right of potable water to all.		

educating the public on climate change and extreme drought that make any additional storage

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

# Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

# Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

# Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

# Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

# Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

# Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

# Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

# Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

# **Proposed Project and Responsible Agency Information**

Project Title: Surface Storage Feasibility Study

**Project Location:** Amador and Calaveras Counties

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Could potentially include Calaveras County
Water District, East Bay MUD, San Joaquin County, Amador County, Jackson Valley
Irrigation District and other GBA participantsClick here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

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☐ No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

# **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
If y	es, please indicate which goal and explain how.
<u>Poli</u>	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Click here to enter text.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☑ Goal: Ensure sufficient firm yield water supply.
	Description: Expand capacity for additional water storage
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Reliable storage of water to provide more water as climate change makes it more difficult to find more source water for potable use.
	$oxed{oxed}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Look at new surface water storage facilities to store more water
	☐ Goal: Develop appropriate drought mitigation measures.
	Description: Reliable storage of water to provide more water as climate change makes it more difficult to find more source water for potable use.

Policy 3: Practice Resource Stewardship

igtimes Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Study potential new sites for new storage reservoirs for more AWA source water storage.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
Make Conservation a California Way of Life
igtimes Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
□ Protect and Restore Important Ecosystems
⊠ Manage and Prepare for Dry Periods
⊠ Expand Water Storage Capacity and Improve Groundwater Management
□ Provide Safe Water for All Communities
☐ Increase Flood Protection

	☑ Increase Operational and Regulatory Efficiency		
	☐ Identify Sustainable and Integrated Financing Opportunities		
Res	source Management Strategies		
3)	Does your project address two or more of the Resource Management Strategies?		
	⊠ Yes		
	☐ No (if No, the project is ineligible)		
	If yes, please indicate which strategies. C	heck all that apply to your project.	
	☐Agricultural Water Use Efficiency	☐Matching Water Quality to Use	
	⊠Urban Water Use Efficiency	⊠Pollution Prevention	
	☐Flood Management	☐Salt and Salinity Management	
	☐Conveyance – Delta	☐Urban Stormwater Runoff Management	
	⊠Conveyance – Regional/local	☐Agricultural Lands Stewardship	
	⊠System Reoperation	☐Ecosystem Restoration	
	⊠Water Transfers	☐Forest Management	
	Conjunctive Management &	☐Land Use Planning and Management	
	Groundwater Storage	☐Recharge Area Protection	
	☐Desalination – Brackish and Sea Water	⊠Sediment Management	
	☐Recycled Municipal Water	⊠Watershed Management	
	☐Precipitation Enhancement	☐Economic Incentives	
	☐Surface Storage – CALFED	☐Outreach and Engagement	
	⊠Surface Storage – Regional/local	☐Water and Culture	
	☑Drinking Water Treatment and	☐Water-Dependent Recreation	
	Distribution	☐Other Strategies (Crop Idling for Water	
	⊠Groundwater and Aquifer Remediation	Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection, Irrigated Land Retirement, Rainfed	

Agriculture, Snow Fences, Waterbag Transport/Storage Technology

# **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

This project would conduct a regional assessment to evaluate the feasibility of constructing additional surface storage – including both on-stream and off-stream storage opportunities- in Amador and Calaveras Counties. The study would include discussions on location, technical feasibility, economic feasibility, and legal feasibility.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

⊠ Planning/Initial Study
☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete
Click here to enter text.
6) Planning Horizon
Is the project expected to be completed by 2027?
⊠ Yes
□ No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 200,000

Annual O&M Costs: \$

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): 100

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

X Yes

□No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

These projects could provide many million kilowatt hours of clean energy as well as more water storage to combat climate change and extreme drought events.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your

project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
⊠Yes
□ No
If yes, please explain how and the likelihood of the climate change mitigation benefits.

This projects could provide millions of kilowatt hours of clean energy. Additional surface water storage will provide relief to groundwater usage and pumping, especially when groundwater will need to be pumped and cause greenhouse gas emissions.

# **More Information**

# 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠ Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
CCWD, EBMUD, PG&E, JVID, CPUD, San Joaquin County and other GBA participants
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.
Any new storage options will serve the Jackson Band of Mi-Wuk Indians.
15) Environmental Justice Concerns

State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmenta and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Additional water storage is required to combat climate change and lower snow runoff volumes for longer periods of time.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

The Water Agency would investigate the potential to construct additional surface storage facilities, however any additional reservoir storage project is difficult to plan, design and

construct without educating the public on climate change and extreme drought that make any additional water storage vital to sustaining public health and the right of potable water to all.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

P	roposed	Proi	ect and	Res	nonsibl	le A	Agency	/ In	<b>formation</b>
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rgross@woodardcurran.com
Proposed Project and Responsible Agency Information
Project Title: Lake Camanche Recycling Water Project
Project Location: Lake Camanche, CA (38°14'58.396"N Lat 120°56'59.928"W Long)
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Combine wastewater flows for treatment at a central location for better, more cost effective removal of contaminants in the water and reuse options.
	igtimes Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Improve conveyance of the wastewater to prevent overflow or inflow with stormwater and the excessive movement of sediments or prevent the release of contaminants to the environment instead of to the wastewater treatment facility.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and
Der	<u>nand</u>
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: With tertiary treatment, a reuse by recycling the water for irrigation needs.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Construction and operation of a new tertiary treatment facility will provide for reliable treatment and will replace an antiquated pond treatment cell that has difficulties spray irrigating the complete flow during the winter months.
	☑ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Title 22 water will be utilized for irrigation and ranch water.
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Title 22 will replace part of the potable water quantity utilized for outside irrigation.

Poli	cy 3: Practice Resource Stewardship
	$\  \  \  \  \  \  \  \  \  \  \  \  \  $
	Description: Conserve the groundwater aquifer and future surface water needs by recycling the wastewater.
	Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Click here to enter text.
	cy 4 is not included here because it is more relevant to the MAC Plan than to individual ects.
Poli	cy 5 is incorporated in Questions 10 and 11 below.
<u>Sta</u>	tewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
	⊠ Manage and Prepare for Dry Periods
	⊠ Expand Water Storage Capacity and Improve Groundwater Management
	☑ Provide Safe Water for All Communities

	☐ Increase Flood Protection				
	☑ Increase Operational and Regulatory Effic	ciency			
	☐ Identify Sustainable and Integrated Finan	cing Opportunities			
Res	ource Management Strategies				
3)	Does your project address two or more of	the Resource Management Strategies?			
	⊠ Yes				
	☐ No (if No, the project is ineligible)				
	If yes, please indicate which strategies. C	heck all that apply to your project.			
	⊠Agricultural Water Use Efficiency	☑Groundwater and Aquifer Remediation			
	⊠Urban Water Use Efficiency				
	☐Flood Management	_			
	☐Conveyance – Delta	⊠Pollution Prevention			
	⊠Conveyance – Regional/local	⊠Salt and Salinity Management			
	⊠System Reoperation	☐Urban Stormwater Runoff Management			
	☐Water Transfers	⊠Agricultural Lands Stewardship			
	⊠Conjunctive Management &	⊠Ecosystem Restoration			
	Groundwater Storage	☐Forest Management			
	☐Desalination – Brackish and Sea	⊠Land Use Planning and Management			
	Water 	⊠Recharge Area Protection			
	⊠Recycled Municipal Water	☐Sediment Management			
	Precipitation Enhancement				
	Surface Storage – CALFED				
	Surface Storage – Regional/local	☐Outreach and Engagement			
	☐Drinking Water Treatment and Distribution	── ── ── ── ── ── ── ── ── ── ── ── ──			
	ม <sub>ี</sub> อแมนแบบ	☐Water-Dependent Recreation			

Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,

Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology

### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Lake Camanche Village Wastewater Treatment Plant serves approximately 400 homes in the Lake Camanche Village Development. The existing storage and spray irrigation system was unable to handle the effluent loading during the spring storms of 2005 and 2006. The Amador Water Agency is currently complying with the Regional Water Quality Control Board (RWQCB) Cease and Desist Order#R5-20030126 by choosing and implementing long term improvements to the WWTP. AWA has contracted with Stantec Engineering to prepare a PER technical report and environmental documents to rehabilitate the existing wastewater treatment facility and add a gravity effluent pipeline, effluent lift station, and new disposal area at the Gansberg Ranch. Treated wastewater effluent will be used for irrigation during the dryer months and ponds will be constructed to hold the effluent during wetter months.

This project will upgrade the treatment facility, provide both gravity and forcemain pipelines and provide a new lift station and disposal area. This recycled water supply will reduce total needed demand and will provide a reliable and sustainable agricultural water supply.

Storm water impacts will be minimized through BMP's. This project will enhance and protects wetlands by avoiding spills. Finally, agencies will achieve regulatory compliance and prevent water quality degradation. By preventing spills during storms, water quality will be protected and improved. Potential health risks will also be avoided. This project will cost approximately \$14 million. Other variations are also under consideration. CA 38° 14' 58.396" N Lat 120° 56' 59.928" W Long.

#### **Readiness to Proceed**

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Planning/Initial Study
⊠ Conceptual Design
☐ In Design
Design Complete
☐ In Environmental Review
Environmental Review Complete

Click here to enter text.

#### 5) Planning Horizon

Is the project expected to be completed by 2027?

X Yes

□No

#### 6) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Similar designs and concepts used throughout Western USA. There are lots of Title 22 Recycling projects throughout California.

#### 7) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 14,000,000

Annual O&M Costs: \$ 500,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Pumps, Treatment Process Improvements. Every 25 years. \$1,750,000.

Estimated Project Life (Years): 50

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Draft PER Technical and Environmental Report from Stantec, 2018.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 8) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

# 9) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.
⊠Yes
□ No
If yes, please explain how and the likelihood of the climate change adaptation benefits.
Climate change has a direct effect on the recharge of the aquifer. The more efficient the groundwater is utilized, the longer that source water will be available for the public. By replacing some of the groundwater used for ranch land irrigation with recycled water, the groundwater source will last longer.
10) Climate Change Mitigation
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
⊠Yes
□ No
If yes, please explain how and the likelihood of the climate change mitigation benefits.
Oliverte change has a direct off at an the machanic of the amiliar Theorem of the

Climate change has a direct effect on the recharge of the aquifer. The more efficient the groundwater is utilized, the longer that source water will be available for the public. By replacing some of the groundwater with recycled water, the groundwater source will last longer.

## **More Information**

#### 11) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
☐Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Click here to enter text.
12) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
13) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
14) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."

⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
15) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Treatment of wastewater for recycling is a best management practice for reuse of this vital resource. The existing wastewater treatment facility is under Cease and Desist Orders and the WWTF has difficulty treating the wastewater and disposing of the treated effluent via spray irrigation and insufficient storage during the wet winter months for large storm events of 100 years or greater.
Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
Treatment of wastewater for recycling is a best management practice for reuse of this vital resource. The existing wastewater treatment facility is under Cease and Desist Orders and the WWTF has difficulty treating the wastewater and disposing of the treated

storm events of 100 years or great	ter.	J	J

effluent via spray irrigation and insufficient storage during the wet winter months for large

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

#### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

Project Title: Amador Water Agency System Computer Modeling

Project Location: Amador County – Ione (38°21'9.688"N Lat 120°55'57.783"W Long)

Sutter Creek (38°23'34.683"N Lat 120°48'8.768"W Long) Pioneer (38°25'54.768"N Lat

120°34'18.738"W Long)

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

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/ NI	160

☐ No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Target replacement of pipelines and systems that have exceeded their life expectancy to reduce sources of contaminants. Computer modeling is a first step in showing inefficiencies in the systems.
	igtimes Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Replacement of worn out piping and canal systems to manage stormwater flows with sediment and contaminants from entering the AWA system. Computer modeling is a first step in showing inefficiencies in the systems.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: Computer modeling will show inefficiencies in the systems.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: A master plan is necessary to coordinate funding and expenditures to the greatest need of AWA infrastructure in a sequenced and phased manner. Computer modeling is a key element utilized by the master plan.
	oxtimes Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Proper adherence to a master plan creates an opportunity to conserve more water for use and recycling. Computer modeling is a key element utilized by the master plan

	☐ Goal: Develop appropriate drought mitigation measures.
	Description: Highly efficient systems will conserve the water for its fullest use. Computer modeling will help identify the areas of low efficiencies.
Policy	y 3: Practice Resource Stewardship
	$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Computer modeling will show areas to be improved and conservation opportunities for water savings.
	Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	$\boxtimes$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: potential for added public spaces if leachfields and other wastewater facilities are removed if the Hwy 88 sewer trunk line is constructed and if existing canals are utilized as public trails once potable water is available to all households along the canals and adequate irrigation water is provided. Computer modeling will help identify areas of improvement.
Policy projed	y 4 is not included here because it is more relevant to the MAC Plan than to individual cts.
Policy	y 5 is incorporated in Questions 10 and 11 below.
<u>State</u>	ewide Priorities
2) [	Does your project advance one or more of the Statewide Priorities?
	⊠Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☑ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

	☐ Achieve Co-Equal Goals for the Delta		
	⊠ Manage and Prepare for Dry Periods		
	⊠ Expand Water Storage Capacity and Impr	ove Groundwater Management	
	□ Provide Safe Water for All Communities		
	☑ Increase Flood Protection		
	☐ Increase Operational and Regulatory Effic	siency	
	☑ Identify Sustainable and Integrated Finance	cing Opportunities	
Res	ource Management Strategies		
3)	Does your project address two or more of	the Resource Management Strategies?	
	⊠ Yes		
	☐ No (if No, the project is ineligible)		
	If yes, please indicate which strategies. C	heck all that apply to your project.	
	⊠Agricultural Water Use Efficiency	Surface Storage – CALFED	
	⊠Urban Water Use Efficiency	⊠Surface Storage – Regional/local	
	⊠Flood Management	☑Drinking Water Treatment and	
	☐Conveyance – Delta	Distribution	
	⊠Conveyance – Regional/local	⊠Groundwater and Aquifer Remediation	
	⊠System Reoperation	⊠Matching Water Quality to Use	
	⊠Water Transfers	⊠Pollution Prevention	
	⊠Conjunctive Management & Groundwater Storage	⊠Salt and Salinity Management	
	Desalination – Brackish and Sea	☑Urban Stormwater Runoff Management	
	Water	⊠Agricultural Lands Stewardship	
	⊠Recycled Municipal Water	⊠Ecosystem Restoration	
	☐Precipitation Enhancement	⊠Forest Management	

⊠Land Use Planning and Management	⊠Water and Culture
⊠Recharge Area Protection	☐Water-Dependent Recreation
⊠Sediment Management	Other Strategies (Crop Idling for Water
⊠Watershed Management	Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
⊠Economic Incentives	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
⊠Outreach and Engagement	Transport/Storage Technology

### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The distribution, collection and treatment systems for the Amador Water Agency are old, antiquated, undersized, and various locations suffer from various states of disrepair. This leaves certain communities with substandard systems and Health and Safety risks. AWA needs to evaluate system pressure, peak and fire flow needs throughout its entire distribution system. AWA needs to evaluate the various wastewater conveyance and treatment systems. Computer modeling will help identify replacement and modifications to the water and wastewater systems within the County of Amador to improve water supply delivery and meet minimum fire flow requirements, as well as wastewater conveyance, treatment and recycling. Ione (38°21'9.688"N Lat 120°55'57.783"W Long) Sutter Creek (38°23'34.683"N Lat 120°48'8.768"W Long) Pioneer (38°25'54.768"N Lat 120°34'18.738"W Long)

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	⊠ Planning/Initial Study
	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
Is th	ne project expected to be completed by 2027?
	⊠Yes
	□ No
7)	Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 70,000

Annual O&M Costs: \$ Click here to enter text.

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

Increasing system efficiencies and recycling wastewater provides support to adapt to climate change. Computer modeling is the first step in analyzing system efficiencies.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

⊠ Yes

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Increasing system efficiencies and recycling wastewater provides support to adapt to climate change and limits excessive greenhouse gas emissions with said efficiencies. Computer modeling is the first step in analyzing system efficiencies.

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# **More Information**

# 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants.  Describe entities that benefit from the project and describe the benefits to each entity.
lone, Plymouth, Jackson, Sutter Creek, Martell, Amador City, Drytown, Pine Grove, Rabb Park Estates, and First Mace Meadows Water District would benefit from the identification of distribution, collection, and treatment systems improvements and their installation.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□No
If yes, please identify the benefits and explain the magnitude of each benefit.
AWA serves the Jackson Band of Mi-Wuk Native American tribe at Jackson Rancheria

Page 10 of 14

and improving the infrastructure strengthens the system and controls water losses for

more efficient operation and more water through recycling. Computer modeling is the first step in analyzing system efficiencies.

# 15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
6) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
A master plan is needed to guide AWA into the future and place ranking on the needs of the infrastructure. Computer modeling is the first step in analyzing system efficiencies to prepare a master plan.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.

Low: High implementation risk due to documented institutional barriers such as
regulatory, environmental, or permitting obstacles, and high degree of controversy,
potential legal challenge, or potential partners' uncertainty.

A master plan is needed to guide AWA into the future and place ranking on the needs of the infrastructure. Computer modeling is the first step in analyzing system efficiencies to prepare a master plan

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

#### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

# **Proposed Project and Responsible Agency Information**

Project Title: Amador Water Agency Master Plan

Project Location: Amador County – Ione (38°21'9.688"N Lat 120°55'57.783"W Long)

Sutter Creek (38°23'34.683"N Lat 120°48'8.768"W Long) Pioneer (38°25'54.768"N Lat

120°34'18.738"W Long)

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

	Yes
--	-----

☐ No

#### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	⊠ Goal: Reduce sources of contaminants.
	Description: Target replacement of pipelines and systems that have exceeded their life expectancy to reduce sources of contaminants.
	igtimes Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Replacement of worn out piping and canal systems to manage stormwater flows with sediment and contaminants from entering the AWA system.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☑ Goal: Ensure sufficient firm yield water supply.
	Description: Maintaining low pressure fire flow requires sufficient firm yield water supply
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: A master plan is necessary to coordinate funding and expenditures to the greatest need of AWA infrastructure in a sequenced and phased manner.
	oxtimes Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Proper adherence to a master plan creates an opportunity to conserve more water for use and recycling.
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Highly efficient systems will conserve the water for its fullest use.

Poli	icy 3: Practice Resource Stewardship
	$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ $
	Description: Click here to enter text.
	Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	$oxed{\boxtimes}$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: potential for added public spaces if leachfields and other wastewater facilities are removed if the Hwy 88 sewer trunk line is constructed.
	icy 4 is not included here because it is more relevant to the MAC Plan than to individual jects.
Poli	icy 5 is incorporated in Questions 10 and 11 below.
<u>Sta</u>	tewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	Make Conservation a California Way of Life
	$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	☐ Achieve Co-Equal Goals for the Delta
	⊠ Manage and Prepare for Dry Periods
	⊠ Expand Water Storage Capacity and Improve Groundwater Management
	⊠ Provide Safe Water for All Communities

	☑ Increase Operational and Regulatory Effic	ciency
	☑ Identify Sustainable and Integrated Finan	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠ Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	⊠Agricultural Water Use Efficiency	☐Groundwater and Aquifer
	⊠Urban Water Use Efficiency	Remediation
	⊠Flood Management	Matching Water Quality to Use
	☐Conveyance – Delta	☑Pollution Prevention
	⊠Conveyance – Regional/local	⊠Salt and Salinity Management
	⊠System Reoperation	
	⊠Water Transfers	⊠Agricultural Lands Stewardship
	⊠Conjunctive Management &	⊠Ecosystem Restoration
	Groundwater Storage	⊠Forest Management
	☐Desalination – Brackish and Sea Water	⊠Land Use Planning and Management
	⊠Recycled Municipal Water	⊠Recharge Area Protection
		⊠Sediment Management
	☐Precipitation Enhancement	⊠Watershed Management
	Surface Storage – CALFED	⊠Economic Incentives
	⊠Surface Storage – Regional/local	⊠Outreach and Engagement
	☑Drinking Water Treatment and Distribution	⊠Water and Culture
		Water-Dependent Recreation

Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,

Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology

#### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The distribution, collection and treatment systems for the Amador Water Agency are old, antiquated, undersized, and various locations suffer from various states of disrepair. This leaves certain communities with substandard systems and Health and Safety risks. AWA needs to evaluate system pressure, peak and fire flow needs throughout its entire distribution system. AWA needs to evaluate the various wastewater conveyance and treatment systems. This project will identify, prioritize and provide for the design, replacement and modifications to the water and wastewater systems within the County of Amador to improve water supply delivery and meet minimum fire flow requirements, as well as wastewater conveyance, treatment and recycling. Ione (38°21'9.688"N Lat 120°55'57.783"W Long) Sutter Creek (38°23'34.683"N Lat 120°48'8.768"W Long) Pioneer (38°25'54.768"N Lat 120°34'18.738"W Long)

#### 5) Readiness to Proceed

Planning/Initial Study

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	△ Flammig/mital etady
	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
ls t	he project expected to be completed by 2027?
	⊠Yes
	□No
7)	Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 250,000

Annual O&M Costs: \$ Click here to enter text.

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

Increasing system efficiencies and recycling wastewater provides support to adapt to climate change.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

⊠ Yes

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Increasing system efficiencies and recycling wastewater provides support to adapt to climate change and limits excessive greenhouse gas emissions with said efficiencies.

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#### **More Information**

#### 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
lone, Plymouth, Jackson, Sutter Creek, Martell, Amador City, Drytown, Pine Grove, Rabb Park Estates, and First Mace Meadows Water District would benefit from the identification of distribution, collection, and treatment systems improvements and their installation.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□No
If yes, please identify the benefits and explain the magnitude of each benefit.

AWA serves the Jackson Band of Mi-Wuk Native American tribe at Jackson Rancheria and improving the infrastructure strengthens the system and controls water losses for more efficient operation and more water through recycling.

#### 15) Environmental Justice Concerns

color,	Law as: "the fair treatment and meaningful involvement of all people regardless of race, sex national origin, or income with respect to the development, implementation and ement of environmental laws, regulations, and policies."
	⊠Yes
	□No
Please	e provide a rationale for your response.
	Yes, there is fair treatment and meaningful involvement of all.
16) B	est Project for Intended Purpose
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
	A master plan is needed to guide AWA into the future and place ranking on the needs of the infrastructure
17) M	inimize Implementation Risk
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

Does your project have environmental justice concerns? Environmental Justice is defined by

e needs of

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

#### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

#### **Proposed Project and Responsible Agency Information**

**Project Title:** Highway 88 Corridor Sewer Trunk Line Study

**Project Location:** Highway 88 – Buckhorn to Martell (38° 26' 48.963" N Lat 120° 31' 44.668" W Long to 38° 22' 0.686" N Lat 120° 47' 45.768" W Long) to Amador City (38° 25' 9.679" N Lat 120° 49' 26.77" W Long)

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

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☐ No

#### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
If ye	es, please indicate which goal and explain how.
<u>Poli</u>	cy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Reducing or eliminating leach fields and individual septic tank systems will reduce the amount of contaminants (namely nitrates and salts) that potentially impact the groundwater aquifer and surrounding environment.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: I
	cy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and
<u>Den</u>	<u>nand</u>
	☑ Goal: Ensure sufficient firm yield water supply.
	Description: This project will add to the available recycling water.
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description: Constructing a sewer trunk line down Hwy 88 ensures transport of sewage from the mountain area with limited treatment capacity in the soils to a treatment facility that also has greater potential for recycling and reuse of that wastewater. The sewer trunk line is gravity and will improve the reliability of the sewage treatment and conveyance.
	$oxed{\boxtimes}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Additional recycling water available with the conservation of groundwater without potential nitrate and salts contamination.
	☐ Goal: Develop appropriate drought mitigation measures.

Description: Click here to enter text.	
Policy 3: Practice Resource Stewardship	
$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.	
Description: Removal of sewage from leachfields and septic tank systems provides the conservation of the groundwater aquifer and potentially restores the natural resources for public use.	
Goal: Minimize adverse effects on biological and cultural resources.	
Description: Click here to enter text.	
$\boxtimes$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.	
Description: Acres of treatment property would be available for public access and trails.	
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.	
Policy 5 is incorporated in Questions 10 and 11 below.	
Statewide Priorities	
2) Does your project advance one or more of the Statewide Priorities?	
⊠Yes	
☐ No (if No, the project is ineligible)	
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.	
Make Conservation a California Way of Life	
oximes Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government	
☐ Achieve Co-Equal Goals for the Delta	
□ Protect and Restore Important Ecosystems	
Manage and Prepare for Dry Periods	

	$oxed{\boxtimes}$ Expand Water Storage Capacity and Improve Groundwater Management			
	□ Provide Safe Water for All Communities			
	☐ Increase Flood Protection			
	☑ Increase Operational and Regulatory Efficiency			
	☐ Identify Sustainable and Integrated Financing Opportunities			
Res	source Management Strategies			
3)	Does your project address two or more of the Resource Management Strategies?			
	⊠Yes			
	☐ No (if No, the project is ineligible)			
	If yes, please indicate which strategies. C	Sheck all that apply to your project.		
	⊠Agricultural Water Use Efficiency	□Drinking Water Treatment and Distribution		
	⊠Urban Water Use Efficiency	⊠Groundwater and Aquifer		
	☐Flood Management	Remediation		
	☐Conveyance – Delta	☐Matching Water Quality to Use		
	⊠Conveyance – Regional/local	⊠Pollution Prevention		
	⊠System Reoperation	⊠Salt and Salinity Management		
	☐Water Transfers	☐Urban Stormwater Runoff Management		
	Croundwater Storage	⊠Agricultural Lands Stewardship		
	Groundwater Storage	⊠Ecosystem Restoration		
	☐Desalination – Brackish and Sea Water	⊠Forest Management		
	⊠Recycled Municipal Water	⊠Land Use Planning and Management		
	☐Precipitation Enhancement	Recharge Area Protection		
	☐Surface Storage – CALFED	Sediment Management		
	☐Surface Storage – Regional/local	⊠Watershed Management		
		☐Economic Incentives		

Outreach and Engagement	☐Other Strategies (Crop Idling for Water	
	Transfers, Dewvaporation or Atmospheric	
☐Water and Culture	Pressure Desalination, Fog Collection,	
Water-Dependent Recreation	Irrigated Land Retirement, Rainfed	
	Agriculture, Snow Fences, Waterbag	
	Transport/Storage Technology	

#### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

There are seven small developments located along Highway 88 which have community wastewater systems operated by the Amador Water Agency and others which have been proposed. These systems utilize community leachfields. Soils in the foothills are generally marginal and there are concerns with the long term use of leachfields for these wastewater disposal systems. Future failures of these systems could result in contamination of ground water and cause environmental harm. There are current concerns over increasing nitrate levels in monitoring wells of some of these leachfields.

These communities are spread along the Highway from fairway pines to Jackson Pines with the upper portion located approximately 4 miles east of Pine Grove. This project concept considers the placement of a sewer trunk line along Highway 88 from the Buckhorn area to Martell area to collect septic tank effluent wastewater from these systems and the delivery of it to an existing community wastewater system for further treatment and possible reuse. The 7 leachfields could then be re-purposed into open space, trails, and recreation areas for the homeowners the leachfields once served. It is estimated this would open up close to 40 acres of land for community use.

This project would also provide the ability to collect wastewater from existing homes along highway 88 where septic systems are failing and / or in disrepair.

This project design is at the conceptual level and would be to investigate the long term viability in a proactive mode. This project proposes to study the possibility of a future trunk line and includes a review of the existing community disposal systems and their ability to provide long term wastewater disposal. Highway 88 – Buckhorn to Martell (38° 26' 48.963" N Lat 120° 31' 44.668" W Long to 38° 22' 0.686" N Lat 120° 47' 45.768" W Long) to Amador City (38° 25' 9.679" N Lat 120° 49' 26.77" W Long).

#### 5) Readiness to Proceed

Please indicate your project's readiness.	In the text box, please provide more information on
timing, such as when design may be con	nplete, when permits/environmental documentation may
be acquired, or when construction may b	egin.

⊠ Plannir	ng/Initial Study
Conce	otual Design

	∐ In Design	
	☐ Design Complete	
	☐ In Environmental Review	
	☐ Environmental Review Complete	
	Click here to enter text.	
6)	Planning Horizon	
Is the project expected to be completed by 2027?		
	⊠Yes	
	□ No	

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$50,000

Annual O&M Costs: \$ Click here to enter text.

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): 2015Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text. Financing

How will your project be financed? What are the funding sources for your project? Grants and loans 9) Climate Change Adaptation Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge. ⊠ Yes □No If yes, please explain how and the likelihood of the climate change adaptation benefits. The redirecting of wastewater from community leachfields and septic tanks into the Highway 88 Corridor wastewater trunk line could lead directly to reuse which results in a reduction in the need for water supplied by the Mokelumne River. 10) Climate Change Mitigation Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources. X Yes □No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Wastewater that is now pumped to treatment systems that are further pumped to leachfields will be gravity conveyed down Hwy 88 saving the greenhouse gas emissions created by the pumping.

#### **More Information**

#### 11) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Project participants could include Sutter Creek, Amador County, Jackson, and others TBD
12) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
13) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
14) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."

⊠ Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
15) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Removal of sewage from canyon or mountain areas for beneficial recycling and reuse of the water is standard practice in many localities in the Western United States.  Conserving the groundwater quality of the aquifer is a top priority.
16) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
Existing right of ways available but some degree of political difficulty in hooking up all communities to a sewer trunk line with the associated costs to design, build and treat the sewer trunk line and wastewater treatment for recycling.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



## Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

#### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

Proposed Project and Responsible Agency Information
Project Title: Camanche Area Regional Water Supply Project Phase II (CARWSP II)
Project Location: Lake Camanche Village, CA (38°17'50.488"N Lat 120°57'17.725"W Long)
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

#### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
<u>Pol</u>	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: By combining water sources, both surface and groundwater, AWA can reduce contaminants naturally occurring in the groundwater and provide safe, adequate, and economically viable potable water to the community.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: Project adds additional source water to the community.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Project adds reliability to the water system with two sources of water with the existing groundwater source quality questionable at various well sites.
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Title 22 water will be utilized for irrigation and ranch water.
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: By utilizing two water sources for the community, AWA can better handle drought conditions.

Policy 3: Practice Resource Stewardship

$oxed{\boxtimes}$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Conserve the groundwater aquifer by combining with surface water.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
$\hfill \Box$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual
<u>projects.</u>
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
□ Protect and Restore Important Ecosystems
☑ Expand Water Storage Capacity and Improve Groundwater Management
□ Provide Safe Water for All Communities
☐ Increase Flood Protection
☑ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and	Integrated Financing	Opportunities
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### Resource Management Strategies

3)	Does your project address two or more of the Resource Management Strategies?		
	⊠Yes		
	☐ No (if No, the project is ineligible)		
If yes, please indicate which strategies. Check all that apply to your pro			
	☐Agricultural Water Use Efficiency	Pollution Prevention	
	⊠Urban Water Use Efficiency	Salt and Salinity Management	
	☐Flood Management	☐Urban Stormwater Runoff Management	
	☐Conveyance – Delta	☐Agricultural Lands Stewardship	
	⊠Conveyance – Regional/local	☐Ecosystem Restoration	
	⊠System Reoperation	Forest Management	
	⊠Water Transfers	☐Land Use Planning and Management	
	<ul><li></li></ul>	Recharge Area Protection	
		Sediment Management	
		Watershed Management	
	⊠Recycled Municipal Water	☐Economic Incentives	
	☐Precipitation Enhancement	Outreach and Engagement	
	☐Surface Storage – CALFED	☐Water and Culture	
	⊠Surface Storage – Regional/local	☐Water-Dependent Recreation	
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,	
	⊠Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag	
	⊠Matching Water Quality to Use	Transport/Storage Technology	

#### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

In 2011, the Amador Water Agency (AWA) partnered with East Bay MUD (EBMUD) and Calaveras County Water District (CCWD) to prepare the Camanche Area Regional Water Supply Plan (CARWSP). CARWSP identified preferred regional projects that would correct the critical drinking water quality issues in the Camanche Area. The overall purpose of the initial phase of CARWSP was to identify water supply sources potentially available to improve the water supply reliability to meet both current and future water demand.

Through discoveries made in identifying sources of supply it was determined conjunctive use would best serve the Amador Water Agency. AWA could make use of surface water supply from East Bay MUD's new water treatment plant, which is being installed during CARWSP Phase I, to blend with its current groundwater supply in order to meet current and future demands. This project seeks to implement CARWSP Phase II.

Amador Water Agency's groundwater system in Lake Camanche consists of 4 wells, 6 tanks (0.58MG), and 4 booster pump stations. Wells 6, 9, and 12 and their associated redwood tanks were installed over 25 years ago. Well 14 is our newest well and was installed in 2007. All of these wells have exhibited sporadic reliability over the years with Wells 6 and 12 losing a dramatic amount of flow in the early 2000's. Well 12's flow rate went from 300+GPM to 100 gpm. Well 6 went from 250+ GPM down to 130 and also suffers from large drawdowns in summer, and due to storage and pressurization problems it can only run for a portion of each day. Wells 9 and 14 are the best producing wells with flows of 300 gpm and 270 gpm respectively but both wells will fail bacteriologic samples when pumped at higher flow rates and well 14 also has increasing levels of iron and iron bacteria. These well issues, greatly inhibit the Amador Water Agency's Lake Camanche system from being able to meet both near and long term peak demand requirements for approved development. A treated surface water source (CARWSP II) will allow the Amador Water Agency to reduce growing demands on groundwater.

CARWSP Phase II would connect to EBMUD's treated surface water via an intertie valve and would pump the water to two 0.5 MG storage tanks at the Tank 9 site. AWA would then be able to abandon wells 6 and 12 and reduce the output of wells 9 and 14 and blend surface water with groundwater. This project would eliminate the contamination issues associated with well over draft, allow the aquifer to recharge, manage groundwater resources, and provide an adequate supply with better quality to the ratepayers of Lake Camanche in both the short and long term.

This project could also be implemented in phases. These phases could be - Phase IIA – intertie EBMUD's treated surface water to AWA's well distribution system at Unit 6 and add some of AWA's capacity to the new EBMUD water treatment plant (CARWSP I). Phase IIB –

Install a pump station and pipeline to feed Tank 9 allowing blended surface and well water to gravity flow throughout the entire system. Phase IIC – Install a pipeline from an area near Well 14 to the Tank 8 and 10 service areas. Phase IID – Install a new 0.5MG tank at the Tank 9 site which will eliminate tank and pump station 6 and allow tank and pump station 12 to be turned off and only used as back up supply. Phase IIE – Upsizing of selected distribution mains for distribution system flow improvements.

Lake Camanche Hills Estates (38° 17' 50.488" N Lat 120° 57' 17.725" W Long).

#### **Readiness to Proceed**

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

Planning/Initial Study

Conceptual Design

In Design

Design Complete

In Environmental Review

Environmental Review Complete

Click here to enter text.

5) Planning Horizon

Is the project expected to be completed by 2027?

Yes

#### 6) Technical Feasibility

□No

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

2012 CARWSP Alternatives Evaluation Tammy Quails, P.E. - RMC Lindsey Wilcox - RMC 2013 Camanche Area Regional Water Supply Plan (CARWSP) Feasibility Study and Conceptual Design Lindsey Wilcox – RMC 2015 CARWSP II Design and environmental in progress - Marc Nakamoto RMC

#### 7) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 6,500,000

Annual O&M Costs: \$70,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Isolation Valves, Air Release Valves. Every 25 years.

\$150,000.

Estimated Project Life (Years): 50

Cost Basis (if not 2018 dollars): 2012

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Based on Engineering Estimates from RMC.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 8) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 9) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

Climate change has a direct effect on the recharge of the aquifer. The more efficient the groundwater is utilized, the longer that source water will be available for the public. By replacing some of the groundwater with surface water, the groundwater source will last longer.

#### 10) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project
may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how you
project may reduce energy consumption, especially the energy embedded in water use; or if
your project includes renewable energy sources.
M Vaa
⊠ Yes

If yes, please explain how and the likelihood of the climate change mitigation benefits.

☐ No

Climate change has a direct effect on the recharge of the aquifer. The more efficient the groundwater is utilized, the longer that source water will be available for the public. By replacing some of the groundwater with surface water, the groundwater source will last longer.

#### **More Information**

#### 11) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
This project would benefit the EBMUD as they are the other entity at Lake Camanche servicing wastewater needs.
12) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
13) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
14) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
15) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Treatment of wastewater for recycling is a best management practice for reuse of this vital resource. The existing wastewater treatment facility is under Cease and Desist Orders and the WWTF has difficulty treating the wastewater and disposing of the treated effluent via spray irrigation and insufficient storage during the wet winter months for large storm events of 100 years or greater.
Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

Treatment of wastewater for recycling is a best management practice for reuse of this vital resource. The existing wastewater treatment facility is under Cease and Desist Orders and the WWTF has difficulty treating the wastewater and disposing of the treated effluent via spray irrigation and insufficient storage during the wet winter months for large storm events of 100 years or greater.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



### Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

#### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

Proposed Project and Responsible Agency Information
Project Title: Ione WTP Planning Study
Project Location: Ione WTP (38°21'2.072"N Lat 120°55'3.680"W Long)
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

#### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
If ye	es, please indicate which goal and explain how.
<u>Poli</u>	cy 1: Maintain and Improve Water Quality
	Goal: Reduce sources of contaminants.
	Description: Click here to enter text.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	cy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and nand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: Make best use of source water and treat potable water as efficiently as possible with a reliable system
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Rehabilitation of the Tanner WTP will provide years of reliable potable water service.
	oxtimes Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Continue with efficient drinking water treatment design and operation
	Goal: Develop appropriate drought mitigation measures.
	Description: Click here to enter text.

Policy 3: Practice Resource Stewardship

$oxed{\boxtimes}$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Conserve water by treating the raw water as efficiently as possible.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
$\hfill \Box$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual
<u>projects.</u>
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
□ Protect and Restore Important Ecosystems
☑ Expand Water Storage Capacity and Improve Groundwater Management
□ Provide Safe Water for All Communities
☐ Increase Flood Protection
☑ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and In	egrated Financing Opportunities
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#### **Resource Management Strategies**

3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	☐Agricultural Water Use Efficiency	□ Pollution Prevention
	⊠Urban Water Use Efficiency	☐Salt and Salinity Management
	☐Flood Management	☐Urban Stormwater Runoff Management
	☐Conveyance – Delta	☐Agricultural Lands Stewardship
	⊠Conveyance – Regional/local	☐Ecosystem Restoration
	⊠System Reoperation	☐Forest Management
	⊠Water Transfers	☐Land Use Planning and Management
	☐Conjunctive Management &	☐Recharge Area Protection
	Groundwater Storage	Sediment Management
	☐Desalination – Brackish and Sea Water	☐Watershed Management
	☐Recycled Municipal Water	☐Economic Incentives
	☐Precipitation Enhancement	☐Outreach and Engagement
	☐Surface Storage – CALFED	☐Water and Culture
	⊠Surface Storage – Regional/local	☐Water-Dependent Recreation
	☑Drinking Water Treatment and Distribution	☐Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
	☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
	☐Matching Water Quality to Use	Transport/Storage Technology

#### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Agency Water System is owned and operated by the Amador Water Agency and includes of a gravity diversion from the Mokelumne River at PG&E's Lake Tabeaud to a 9 mile, 30" CMLC Steel pipeline to the Tanner WTP. The existing WTP is a conventional plant with an ultimate treatment capacity of 5 MGD and provides treated water on a wholesale basis to the City of Jackson, City of Plymouth, and Drytown County Services District. The Tanner WTP also provides water for retail sale to the cities of Sutter Creek, Amador City and the Martell area. Raw water is delivered from the Tanner WTP to the lone WTP which has a 3 MGD capacity and provides treated water on a retail basis in and around the lone area.

The lone WTP is a refurbished plant. The plant is at or near their rated capacity. The lone Water Treatment Plant is located on top of a small hill and is site constrained for further expansion. The lone plant is a conventional treatment plant updated in 1986. This plant is in need of major improvements which include all control valves, computer control, and other equipment. It was determined that the best long term solution is to construct a regional WTP at the lone Reservoir site and convert the raw water pipeline feeding the lone WTP to a treated water transmission line from a new plant at the lone Reservoir. The New MF WTP will be conventional treatment like the existing plant and the Tanner WTF. Studies were completed which investigated conventional versus membrane treatment plants in August of 2007. Staff has decided that the conventional water treatment system now in operation is adequate and works well for future improvements.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Planning/Initial Study
⊠ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete

Click here to enter text.

#### 6) Planning Horizon

Is the project expected to be completed by 2027?

X Yes

□No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

2008 - Tanner Regional WTP Preliminary Design Report - Stantec Engineering

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 200,000

Annual O&M Costs: \$

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.
⊠Yes
□ No
If yes, please explain how and the likelihood of the climate change adaptation benefits.
With climate change there will be a decrease of source water and the lone WTP will need to process drinking water as efficiently as possible.
11) Climate Change Mitigation
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
⊠Yes
□ No
If yes, please explain how and the likelihood of the climate change mitigation benefits.
The existing facilities will be rehabilitated on AWA property at the Ione Reservoir site.

#### **More Information**

#### 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants.  Describe entities that benefit from the project and describe the benefits to each entity.
The City of Ione and potentially JVID would benefit from a new WTF at the Ione Reservoir.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.

#### **15) Environmental Justice Concerns**

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

color, sex national origin, or income with respect to the development of environmental laws, regulations, and policies."	ment, implementation and
⊠Yes	
□No	
Please provide a rationale for your response.	
Yes, there is fair treatment and meaningful involvement	of all.
16) Best Project for Intended Purpose	
Please indicate the score below that best reflects your project at you arrived at your score.	nd provide a justification of how
	the stated need from a social,
☐ Medium: Other alternatives exist that may be preferal and economic perspective.	ole from a social, environmental
Low: Other alternatives clearly exist that will be better a social, environmental, and economic perspective.	to meet the intended need from
The water agency believes that a new water treatment far expansions, and improved chemical usage with convention this is the best project to meet social and environmental incremental water treatment capacity is exhausted. The dependent on funding sources beyond existing customer	onal treatment technology that perspectives once all existing or economic perspective is
17) Minimize Implementation Risk	
Please indicate the score below that best reflects your project at you arrived at your score.	nd provide a justification of how
☐ High: Minimal implementation risk due to documented regulatory, environmental, or permitting obstacles, and lo potential legal challenge, or potential partners' uncertainty	ow degree of controversy,
☐ Medium: Moderate implementation risk due to docum as regulatory, environmental, or permitting obstacles, an controversy, potential legal challenge, or potential partne	d moderate degree of
Low: High implementation risk due to documented instruction regulatory, environmental, or permitting obstacles, and high potential legal challenge, or potential partners' uncertainty	igh degree of controversy,

The Water Agency owns the parcel of land anticipated for the new regional water treatment plant which is adjacent to the lone Reservoir. The California Department of Public Health under the jurisdiction of DWR would be responsible for issuing the water permit. The proposed treatment plant would use the same conventional treatment technology and equipment. The Water Agency does not expect any permitting barriers for this project. A new plant with increased efficiency will reduce the operation and maintenance costs. Growth inducement is a typical area of controversy and this project is designed to accommodate incremental capacity expansions so capacity would occur only as needed. This method of incremental capacity should help to minimize the concerns of growth inducement. The recent economic downturn has reduced the need for new construction, although new growth is continuing to increase in lone. The Amador Water Agency will maximize capacity of existing facilities at lone WTP and make interim improvements that will cover immediate treated water needs until the construction is completed for a new WTP at the lone Reservoir.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

#### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

#### **Proposed Project and Responsible Agency Information**

Project Title: Upper-Lower Water System Reliability Intertie Project

Project Location: Ridge Road (38° 24'1.508" N Lat 120° 43' 57.014" W Long) New York Ranch

Road (38° 23' 59.389" N Lat 120° 43' 56.937" W Long)

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

⊠ Yes

☐ No

#### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
<u>Pol</u>	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Click here to enter text.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: Emergency intertie from the CAWP and AWS water systems.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Maintaining water supply and/or fire demand water available during a catastrophic failure of the AWS water system
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses
	Description: Click here to enter text.
	☐ Goal: Develop appropriate drought mitigation measures.
	Description: Click here to enter text.
Pol	icy 3: Practice Resource Stewardship
	Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.

	Description: Click here to enter text.
	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Click here to enter text.
	icy 4 is not included here because it is more relevant to the MAC Plan than to individual jects.
Pol	icy 5 is incorporated in Questions 10 and 11 below.
<u>Sta</u>	tewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Make Conservation a California Way of Life
	$\boxtimes$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
	☐ Protect and Restore Important Ecosystems
	☐ Manage and Prepare for Dry Periods
	⊠ Expand Water Storage Capacity and Improve Groundwater Management
	☐ Provide Safe Water for All Communities
	☐ Increase Flood Protection
	☑ Increase Operational and Regulatory Efficiency
	☐ Identify Sustainable and Integrated Financing Opportunities

#### **Resource Management Strategies**

3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	☐Agricultural Water Use Efficiency	Pollution Prevention
	☐Urban Water Use Efficiency	☐Salt and Salinity Management
	☐Flood Management	☐Urban Stormwater Runoff Management
	☐Conveyance – Delta	☐Agricultural Lands Stewardship
	⊠Conveyance – Regional/local	☐Ecosystem Restoration
	⊠System Reoperation	☐Forest Management
	☐Water Transfers	☐Land Use Planning and Management
	Conjunctive Management &	Recharge Area Protection
	Groundwater Storage	Sediment Management
	☐Desalination – Brackish and Sea Water	☐Watershed Management
	☐Recycled Municipal Water	☐Economic Incentives
	☐Precipitation Enhancement	Outreach and Engagement
	☐Surface Storage – CALFED	☐Water and Culture
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
	☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
	☐Matching Water Quality to Use	Transport/Storage Technology

#### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Upper-Lower Water System Intertie would allow for emergency water from the CAWP system to be transferred to the AWS system in a catastrophic failure of the Tanner WTP. The study would look at the cost vs benefit of pumping water up to the CAWP system from the AWS system as that type of transfer would be a lot more expensive then gravity flow down to the AWS system.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	⊠ Planning/Initial Study
	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
Is th	ne project expected to be completed by 2027?
	⊠ Yes
	□ No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$75,000

Annual O&M Costs: \$ TBD

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
П	Nο

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change there will be an increase in forest fires and the increased need to meet minimal fire flow requirements throughout. By constructing an intertie, AWA would have an emergency source of water from the CAWP to the AWS system and potentially an emergency source pumped from the AWS system to the CAWP system.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project
may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your
project may reduce energy consumption, especially the energy embedded in water use; or if
your project includes renewable energy sources.

☐ Yes ☑ No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Click here to enter text.

#### **More Information**

#### 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
lone, Plymouth, Jackson, Sutter Creek, Martell, Amador City, Drytown, and Pine Grove would benefit from an emergency intertie between the AWS and CAWP systems.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.
AWA serves the Jackson Band of Mi-Wuk Native American tribe at Jackson Rancheria and improving the infrastructure strengthens the system and controls water losses for

**15) Environmental Justice Concerns** 

more efficient operation, especially in an emergency.

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
An emergency intertie with a way of metering flow is a feature a lot of communities require for added protection in case of a major catastrophy.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
Pipelines, pressure reducing valves, and possible pumping stations would be required to

transfer emergency water up or down the hill.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



## Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

#### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

19.000 (c) 1100 aci
Proposed Project and Responsible Agency Information
Project Title: Lake Camanche Transmission Main Project
Project Location: Lake Camanche Village, CA (38°15'55.964"N Lat 120°59'15.295"W Long)
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

#### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
<u>Pol</u>	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: By combining water sources, both surface and groundwater, AWA can reduce contaminants naturally occurring in the groundwater and provide safe, adequate, and economically viable potable water to the community.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: By adding a main transmission line, several tanks and pumping stations can be eliminated from the system and the water quantity and pressure more guaranteed.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Project minimizes infrastructure by reducing the number of tanks and pumping stations needed and provides more reliable pressure and flow to the community
	☑ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: By adding a main transmission line, several tanks and pumping stations can be eliminated from the system and the water quantity and pressure more guaranteed.
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Project will provide more efficient use of limited potable water resource, especially during drought events.

Poli	cy 3: Practice Resource Stewardship
	$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Project will enhance the groundwater natural resource by providing a more efficient system and more reliability for flow and pressure.
	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Click here to enter text.
	cy 4 is not included here because it is more relevant to the MAC Plan than to individual ects.
<u>Poli</u>	cy 5 is incorporated in Questions 10 and 11 below.
<u>Sta</u>	tewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
	□ Protect and Restore Important Ecosystems
	⊠ Manage and Prepare for Dry Periods
	⊠ Expand Water Storage Capacity and Improve Groundwater Management
	Provide Safe Water for All Communities

	☐ Increase Flood Protection	
	☑ Increase Operational and Regulatory Effic	ciency
	☐ Identify Sustainable and Integrated Finan	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠ Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	☐Agricultural Water Use Efficiency	☑Groundwater and Aquifer Remediation
	⊠Urban Water Use Efficiency	☐Matching Water Quality to Use
	☐Flood Management	Pollution Prevention
	☐Conveyance – Delta	_
	⊠Conveyance – Regional/local	☐Salt and Salinity Management ☐
	⊠System Reoperation	☐Urban Stormwater Runoff Management
	☐Water Transfers	☐Agricultural Lands Stewardship
	⊠Conjunctive Management &	☐Ecosystem Restoration
	Groundwater Storage	Forest Management
	☐Desalination – Brackish and Sea	☐Land Use Planning and Management
	Water	Recharge Area Protection
	Recycled Municipal Water	Sediment Management
	☐Precipitation Enhancement	☐Watershed Management
	Surface Storage – CALFED	Economic Incentives
	Surface Storage – Regional/local	— ☐Outreach and Engagement
	☑Drinking Water Treatment and	☐Water and Culture
	Distribution	Water-Dependent Recreation

Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,

Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology

#### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

This project will install a transmission pipeline from well 14 to Tank 10. This transmission line will eliminate for tanks 8, 10, and their associated pump stations, in the distribution system and will provide additional supply, fire flow protection, and storage for the Front Village during peak and summer demands. Currently, in order to allow water to flow into Tanks 8 and 10, their respective booster pump stations must be turned off which reduces domestic pressure and fire protection. This creates fluctuating system water quality and leaves the system vulnerable during firefighting events. This system will convey water by gravity and the elimination of the booster pump stations at 8 and 10 will reduce energy consumption and Greenhouse Gas Emissions. This transmission line will greatly facilitate the objective of providing a uniform water supply throughout the subdivision while eliminating aging and failing infrastructure. Tanks 8 and 10 have a history of water loss and are constructed of redwood and other materials now approaching the end of their useful life. The Amador Water Agency recently provided a short extension of life by placing liners in the tanks. These are expected to have a life expectancy of less than 10 years.: Lake Camanche (38° 15′ 55.964″ N Lat 120° 59′ 15.295″ W Long).

#### **Readiness to Proceed**

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Planning/Initial Study
☐ Conceptual Design
☐ In Design
□ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete
Click here to enter text.

#### 5) Planning Horizon

Is the project expected to be completed by 2027?



#### 6) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

2009 Technical Information Engineering Report for the Camanche System

#### 7) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 900,000

Annual O&M Costs: \$4,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Isolation Valves, Air Release Valves. 25 years. \$50,000.

Estimated Project Life (Years): 50

Cost Basis (if not 2018 dollars): 2009

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Based on Engineering Estimates from 2009 Technical Information Engineering Report.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 8) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 9) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

X Yes

□ No	
If yes, please explain how and the likelihood of the climate change adaptation benefits.	
This system will convey water by gravity and the elimination of the booster pump stations at 8 and 10 will reduce energy consumption and Greenhouse Gas Emissions.	
10) Climate Change Mitigation	
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.	
⊠Yes	
□ No	

If yes, please explain how and the likelihood of the climate change mitigation benefits.

This system will convey water by gravity and the elimination of the booster pump stations at 8 and 10 will reduce energy consumption and Greenhouse Gas Emissions.

## **More Information**

## 11) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants.  Describe entities that benefit from the project and describe the benefits to each entity.
This project would benefit the EBMUD as they are the other entity at Lake Camanche servicing water needs.
12) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
☐ Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
13) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
14) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
15) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmenta and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Installing a main transmission line to eliminate several water storage tanks that have reached the end of life and eliminating booster pumping stations and providing better control of water flow and pressure from a gravity system of higher tanks will provide the community with a much improved system that is in need of replacement.
Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
Project replaces or removes existing infrastructure and places a new transmission

pipeline into existing utility alignments for a new, gravity feed system.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

## Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

## Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

## Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

## Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

## Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

## Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

## Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

**Project Title:** Amador Water Agency Low Pressure Fire Flow Improvements

**Project Location:** Amador County – Ione (38°21'9.688"N Lat 120°55'57.783"W Long) Sutter Creek (38°23'34.683"N Lat 120°48'8.768"W Long) Pioneer (38°25'54.768"N Lat 120°34'18.738"W Long)

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

**Contact Name for Project Proponent: Gene Mancebo, General Manager** 

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

$\boxtimes$	Yes
	No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

) Does your project advance one or more of the MAC IRWM goals?	
⊠Yes	
☐ No (if No, the project is ineligible)	
If yes, please indicate which goal and explain how.	
Policy 1: Maintain and Improve Water Quality	
☐ Goal: Reduce sources of contaminants.	
Description: Click here to enter text.	
☐ Goal: Manage stormwater flows and transport of sediment and contaminants.	
Description: Click here to enter text.	
Policy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and Demand	
☐ Goal: Ensure sufficient firm yield water supply.	
Description: Maintaining low pressure fire flow requires sufficient firm yield water supply	
☐ Goal: Maintain and improve water infrastructure reliability.	
Description: Maintaining low pressure fire flow requires 6-inch or larger pipe sizes whereas these communities have a lot of existing 2, 3 and 4-inch pipe	
☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses	
Description: Click here to enter text.	
☐ Goal: Develop appropriate drought mitigation measures.	
Description: Click here to enter text.	

Policy 3: Practice Resource Stewardship

	Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Click here to enter text.
	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Click here to enter text.
Policy projed	v 4 is not included here because it is more relevant to the MAC Plan than to individual ets.
Policy	5 is incorporated in Questions 10 and 11 below.
•	Ooes your project advance one or more of the Statewide Priorities?  ☑ Yes ☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Make Conservation a California Way of Life
	$oxed{oxed}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	☐ Achieve Co-Equal Goals for the Delta
	☐ Protect and Restore Important Ecosystems
	☐ Manage and Prepare for Dry Periods
	⊠ Expand Water Storage Capacity and Improve Groundwater Management
	☐ Provide Safe Water for All Communities
	☐ Increase Flood Protection
	☐ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and I	Integrated Financing	Opportunities
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## Resource Management Strategies

3)	Does your project address two or more of the Resource Management Strategies?	
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	☐Agricultural Water Use Efficiency	Pollution Prevention
	☐Urban Water Use Efficiency	☐Salt and Salinity Management
	☐Flood Management	☐Urban Stormwater Runoff Management
	☐Conveyance – Delta	☐Agricultural Lands Stewardship
	⊠Conveyance – Regional/local	☐Ecosystem Restoration
	⊠System Reoperation	☐Forest Management
	☐Water Transfers	☐Land Use Planning and Management
	Conjunctive Management &	☐Recharge Area Protection
	Groundwater Storage	☐Sediment Management
	☐Desalination – Brackish and Sea Water	☐Watershed Management
	☐Recycled Municipal Water	☐Economic Incentives
	☐Precipitation Enhancement	☐Outreach and Engagement
	☐Surface Storage – CALFED	☐Water and Culture
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
	☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
	☐Matching Water Quality to Use	Transport/Storage Technology

## **Project Description**

## 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The distribution systems for the Amador Water Agency are old, antiquated, undersized, and various locations suffer from low pressure in the summer. This leaves certain communities in the system with minimal water supply and inadequate fire protection or suppression supply. Much of the distribution system in the Pioneer area is less than 4 inches in diameter with large sections of 2-inch pipe. AWA also needs to evaluate system pressure and fire flow needs throughout its entire distribution system and how best to meet those needs. This project will identify, prioritize and provide for the design, replacement and modifications to the water supply systems within the community to improve water supply delivery and meet minimum Fire Department required fire flows.

## 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	☐ Planning/Initial Study
	⊠ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
ls t	the project expected to be completed by 2027?
	⊠Yes
	□ No
7)	Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Standard design from American Water Works Association and Fire Code, and Industry practice for 20 psi at minimum flow rate from a 6-inch pipeline or greater.

## 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 2,000,000

Annual O&M Costs: \$50,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): 50

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Ballpark conceptual stage numbers based on other system upgrades

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

With wildfires increasing in California with climate change, there will be an increased need to have adequate fire flow to give communities a chance at fighting these fires.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

## 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change there will be an increase in forest fires and the increased need to meet minimal fire flow requirements throughout. By increasing pipeline sizes and storage sizes, adequate water can be provided to protect the communities.

## 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project
may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your
project may reduce energy consumption, especially the energy embedded in water use; or if
your project includes renewable energy sources.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

By controlling and extinguishing wildfires faster, there will be less carbon emissions from burning into the atmosphere.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants.  Describe entities that benefit from the project and describe the benefits to each entity.
lone, Plymouth, Jackson, Sutter Creek, Martell, Amador City, Drytown, Pine Grove, Rabb Park Estates, and First Mace Meadows Water District would benefit from the identification of distribution system improvements and their installation.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□No
If yes, please identify the benefits and explain the magnitude of each benefit.

Page **9** of **12** 

more efficient operation and more storage to fight fires.

AWA serves the Jackson Band of Mi-Wuk Native American tribe at Jackson Rancheria and improving the infrastructure strengthens the system and controls water losses for

## 15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmenta and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Fire flow and necessary minimal pressure is a public safety issue and a high purpose
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
Replacing existing pipelines so areas of construction have already been impacted.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

## Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

## Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

## Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

## Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

## Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

## Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

## Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

**Project Title:** CAWP Fire Protection Project

Project Location: Mace Meadows area (38°24'20.441"N Lat 120°38'46.505"W Long) down

to Sunset Heights area (38°24'51.084"N Lat 120°41'43.801"W Long) along HWY 88

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

X Yes

☐ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
If ye	s, please indicate which goal and explain how.
Polic	cy 1: Maintain and Improve Water Quality
	Goal: Reduce sources of contaminants.
	Description: Click here to enter text.
	Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
Polic Dem	cy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and nand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: Maintaining low pressure fire flow requires sufficient firm yield water supply
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description: Maintaining low pressure fire flow requires 6-inch or larger pipe sizes whereas these communities have a lot of existing 2, 3 and 4-inch pipe
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Click here to enter text.
	Goal: Develop appropriate drought mitigation measures.
	Description: Click here to enter text.

Policy 3: Practice Resource Stewardship

	$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Click here to enter text.
	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	$\boxtimes$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Click here to enter text.
Policy projec	4 is not included here because it is more relevant to the MAC Plan than to individual ts.
Policy	5 is incorporated in Questions 10 and 11 below.
•	oes your project advance one or more of the Statewide Priorities?
	f yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
[	Make Conservation a California Way of Life
	☑ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
[	Achieve Co-Equal Goals for the Delta
	Protect and Restore Important Ecosystems
[	Manage and Prepare for Dry Periods
	⊠ Expand Water Storage Capacity and Improve Groundwater Management
	☑ Provide Safe Water for All Communities
[	Increase Flood Protection
	◯ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and Integrated Financing Opportuniti	es
---	----

## Resource Management Strategies

3)

Does your project address two or more of the Resource Management Strategies?		
⊠Yes		
☐ No (if No, the project is ineligible)		
If yes, please indicate which strategies. C	check all that apply to your project.	
☐Agricultural Water Use Efficiency	Pollution Prevention	
☐Urban Water Use Efficiency	☐Salt and Salinity Management	
☐Flood Management	☐Urban Stormwater Runoff Management	
☐Conveyance – Delta	☐Agricultural Lands Stewardship	
⊠Conveyance – Regional/local	☐Ecosystem Restoration	
⊠System Reoperation	☐Forest Management	
☐Water Transfers	☐Land Use Planning and Management	
Conjunctive Management &	☐Recharge Area Protection	
Groundwater Storage	☐Sediment Management	
☐Desalination – Brackish and Sea Water	☐Watershed Management	
☐Recycled Municipal Water	☐Economic Incentives	
☐ Precipitation Enhancement	Outreach and Engagement	
 ☐Surface Storage – CALFED	☐Water and Culture	
☐Surface Storage – Regional/local	☐Water-Dependent Recreation	
☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,	
☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology	
☐Matching Water Quality to Use	Transport Storage Technology	

## **Project Description**

## 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Central Amador Water Project (CAWP) water system is located in and around 3000' elevation in the Sierra Nevada Mountains next to the El Dorado National Forest. Most of the CAWP distribution system is located in heavily forested areas and the possibility of wildfire is an ever present danger and a very real possibility. The Fire Hazard Severity Zone Map in SRA adopted by CALFire on November 7<sup>th</sup> 2007 places the entire CAWP system in the "Very High Fire Danger" severity zone. The State of California's most severe fire danger ranking.

The majority of the CAWP distribution system was constructed in the 1960's and the 1970's with approximately half of the pipe 4" diameters or less (42/92 miles). Nearly 12 miles of the distribution system piping is less than 3" in diameter. Much of the system experiences low pressure events during the summer months and some portions of the system are not capable of providing adequate fire flow. It is not uncommon to have a 2" water main feeding a 1.5" standpipe. In the event of a fire, pipe and hydrants like these would not be able to provide an adequate water supply for fire protection. This project would create a hydraulic model of the entire wholesale and retail CAWP system which would then facilitate the hydraulic improvements the CAWP distribution system needs in order to achieve the best available fire protection for homes and properties. This will also provide support for fire protection agencies within the region.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Planning/Initial Study
☐ Conceptual Design
☐ In Design
Design Complete
☐ In Environmental Review
☐ Environmental Review Complete
Click here to enter text.

## 6) Planning Horizon

ls	the	project	expected	to be	completed b	y 2027?

X Yes

☐ No

## 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Standard design from American Water Works Association and Fire Code, and Industry practice for 20 psi at minimum flow rate from a 6-inch pipeline or greater.

## 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 150,000

Annual O&M Costs: \$ TBD

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): 50

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Ballpark conceptual stage numbers based on other system upgrades

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

With wildfires increasing in California with climate change, there will be an increased need to have adequate fire flow to give communities a chance at fighting these fires.

## 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

## 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.
⊠Yes
□No
If yes, please explain how and the likelihood of the climate change adaptation benefits.
With climate change there will be an increase in forest fires and the increased need to meet minimal fire flow requirements throughout. By increasing pipeline sizes and storage sizes, adequate water can be provided to protect the communities.
11) Climate Change Mitigation
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
⊠Yes
□No
If yes, please explain how and the likelihood of the climate change mitigation benefits.
By controlling and extinguishing wildfires faster, there will be less carbon emissions from burning into the atmosphere.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
This project would benefit the Amador Water Agency's retail customers as well as wholesale customers First Mace Meadows Water District and Pine Grove CSD.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
15) Environmental Justice Concerns

## 15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Fire flow and necessary minimal pressure is a public safety issue and a high priority
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
Replacing existing pipelines so areas of construction have already been impacted.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

## Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

## Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

## Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

## Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

## Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

## Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

## Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

Project Title: CAWP Tanks Replacement and Consolidation Project

Project Location: Mace Meadows area (38°24'20.441"N Lat 120°38'46.505"W Long) down

to Sunset Heights area (38°24'51.084"N Lat 120°41'43.801"W Long) along HWY 88

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

X Yes

☐ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
<u>Pol</u>	icy 1: Maintain and Improve Water Quality
	X Goal: Reduce sources of contaminants.
	Description: By reducing the overall number of aged tanks the Agency will thereby reduce the potential for contamination overall both from failing, aged tanks (metals) and point source contamination points. (leaks, failing roofs, vents, etc.)
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: Add adequate storage in the right locations and consolidate smaller tanks for fewer smaller ones for fire flow requires sufficient firm yield water supply
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: To maintain low pressure fire flow requires adequate water storage in tanks at the right locations in the system.
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Click here to enter text.
	☐ Goal: Develop appropriate drought mitigation measures.
	Description: Click here to enter text.

Policy 3: Practice Resource Stewardship

	☑ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.			
	Description: By eliminating some tank sites, that ground can be restored			
[	Goal: Minimize adverse effects on biological and cultural resources.			
	Description: Click here to enter text.			
	$oxed{\boxtimes}$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.			
	Description: Eliminated storage tank sites could provide public access opportunities			
-	4 is not included here because it is more relevant to the MAC Plan than to individual			
<u>project</u>	<u>S.</u>			
Policy :	5 is incorporated in Questions 10 and 11 below.			
<u>Statew</u>	vide Priorities			
2) Do	oes your project advance one or more of the Statewide Priorities?			
	☑ Yes			
	☐ No (if No, the project is ineligible)			
	yes, please indicate which priorities. Check all that apply. More information on ach priority is included on the last two pages of this form.			
	☐ Make Conservation a California Way of Life			
	☑ Increase Regional Self-Reliance and Integrated Water Management Across All Levels f Government			
	Achieve Co-Equal Goals for the Delta			
	Protect and Restore Important Ecosystems			
	☐ Manage and Prepare for Dry Periods			
	Expand Water Storage Capacity and Improve Groundwater Management			
	Provide Safe Water for All Communities			
	Increase Flood Protection			
Б	☐ Increase Operational and Regulatory Efficiency			

☐ Identify Sustainable and Integrated Financing Opportunities
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## Resource Management Strategies

3)	Does your project address two or more of the Resource Management Strategies?		
	⊠Yes		
	☐ No (if No, the project is ineligible)		
	If yes, please indicate which strategies.	Check all that apply to your project.	
	☐Agricultural Water Use Efficiency	☐Pollution Prevention	
	☐Urban Water Use Efficiency	Salt and Salinity Management	
	☐Flood Management	☐Urban Stormwater Runoff Management	
	☐Conveyance – Delta	☐ Agricultural Lands Stewardship	
	⊠Conveyance – Regional/local	☐Ecosystem Restoration	
	⊠System Reoperation	Forest Management	
	☐Water Transfers	☐Land Use Planning and Management	
	☐Conjunctive Management & Groundwater Storage	Recharge Area Protection	
		Sediment Management	
	☐Desalination – Brackish and Sea Water	Watershed Management	
	☐Recycled Municipal Water	☐Economic Incentives	
	☐Precipitation Enhancement	Outreach and Engagement	
	☐Surface Storage – CALFED	☐Water and Culture	
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation	
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,	
	☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology	
	Matching Water Quality to Use	Transport/Storage reciliology	

## **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Central Amador Water Project (CAWP) is a combination of water systems that have been consolidated over time to form the CAWP system. The distribution system for CAWP has 27 tanks totaling 4.8 MG of available storage serving AWA's retail customers and two wholesale customers, First Mace Meadows Water District and Pine Grove CSD. Many of these tanks within this system have reached the end of their useful life. The structural steel of some of these tanks have reached a point where their structural integrity is questionable and they have developed leaks and leaks continue to develop at an increasing rate over time. Because of these facts, CADPH has urged the Amador Water Agency to find ways to replace and eliminate tanks within the CAWP system not only to reduce the threat of potable water contamination due to Tank leakage into the tank which can introduce animal feces from birds, bats, rats and other small animals, but also tank leakage from out of the tank resulting in water losses. This project will improve fire protection and eliminate the many safety hazards associated with failing infrastructure.

To feed the distribution system, treated water is pumped up to Tank A from the Buckhorn Water Treatment Plant by way of a transmission line. Tank A then feeds the majority of the other tanks within the CAWP system, including Tank B which feeds the town of Pioneer. This transmission line also feeds other tanks. Some of them serve the homes and businesses in the Silver Lake Pines Subdivision. There are 540 active service connections and 100 stand-by connection within the subdivision fed by 4 storage tanks, 2 hydropneumatic tanks, and four PRV's.

This project proposes to remove two Tanks at the Tank A and Tank B, and build two larger 1 MG tanks at the site to replace Tank A and B. This new tank storage would facilitate the removal of three of the four tanks within the Silver Lake Pines Subdivision, Alpine 1, McKenzie Tank, and Madrone Tank. This would eliminate three tanks within the CAWP system that are failing and move their storage to the 2 new 1 MG each tanks.

The Mt Crossman Tank site has a pump station that feeds 7 other tanks and two wholesale customers. AWA would also like to place one new larger tank fed by this pump station which would facilitate the elimination of CAWP Tank, Franks Tank, and Rabb Tank to comply with the Department of Public Health's recommendation to eliminate failing tanks within the CAWP system with new, reliable infrastructure thus eliminating sources of potable water contamination, and safety hazards all while greatly reducing O&M costs associated with Tank and appurtenance maintenance Pioneer area (38° 25' 54.678" N Lat 120° 34' 18.738" W Long).

#### **Readiness to Proceed**

tim	g, such as when design may be complete, when permits/environmental documentation ma equired, or when construction may begin.	У
	] Planning/Initial Study	
	Conceptual Design	
	] In Design	
	Design Complete	
	In Environmental Review	
	Environmental Review Complete	
	lick here to enter text.	
5)	Planning Horizon	
ls t	project expected to be completed by 2027?	
	⊠Yes	
	□No	
6)	Technical Feasibility	
	se list background information, studies, or other documentation (including author and year) detail the technical feasibility of the project.	
	dard design from American Water Works Association for steel storage tanks and all are ng water storage tank sites.	
7)	Economic Feasibility and Project Costs	
	se provide estimated project costs (capital, operations and maintenance, and replacement) estimated project life.	)
	Capital Cost: \$ 2,500,000	
	Annual O&M Costs: \$ 25,000	
	Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Check Valves, Radio Telemetry, Depth Gauge Sensor. Every 15 years. \$100,000.	
	Estimated Project Life (Years): 50	
	Cost Basis (if not 2018 dollars): Click here to enter text.	

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Ballpark conceptual stage numbers based on other system upgrades

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

With wildfires increasing in California with climate change, there will be an increased need to have adequate fire flow to give communities a chance at fighting these fires.

#### 8) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 9) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

⊠ Yes			
No			

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change there will be an increase in forest fires and the increased need to meet minimal fire flow requirements throughout. By increasing pipeline sizes and storage sizes, adequate water can be provided to protect the communities.

#### 10) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

More efficient larger potable water storage tank will allow AWA to provide service with less tanks and require less pumping to meet peak hourly demand as the tank volumes will handle that demand.

# **More Information**

# 11) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
This project would benefit the Amador Water Agency's retail customers as well as wholesale customers First Mace Meadows Water District and Pine Grove CSD.
12) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
igtimes Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
13) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
44) Facility and safety breather Occasions

#### 14) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
15) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Fire flow and necessary minimal pressure is a public safety issue and a high purpose
16) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
Replacing existing pipelines so areas of construction have already been impacted.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

# **Proposed Project and Responsible Agency Information**

Project Title: Floating Covers Replacement Project

Project Location: Ione WTP (38°21'2.072"N Lat 120°55'3.680"W Long) and Tanner WTP

(38°22'56.492"N Lat 120°47'17.983"W Long)

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

Phone Number for Project Proponent: 209.257.5245

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?



☐ No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1) Does your project advance one or more of the MAC IRWM goals?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which goal and explain how.
Policy 1: Maintain and Improve Water Quality
⊠ Goal: Reduce sources of contaminants.
Description: Animals get entrapped in the liner and claw their way out or die, causing damage to the liner and introducing contaminants to the water.
☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
Description: Click here to enter text.
Policy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and Demand
Goal: Ensure sufficient firm yield water supply.
Description: Click here to enter text.
⊠ Goal: Maintain and improve water infrastructure reliability.
Description: The floating covers will melt immediately in a fire event. By replacing the plastic covers with aluminum or steel covers, the water supply will remain intact for a longer period of time.
$\hfill \Box$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses
Description: Click here to enter text.
☐ Goal: Develop appropriate drought mitigation measures.
Description: Click here to enter text.

Policy 3: Practice Resource Stewardship

	☐ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Click here to enter text.
	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Click here to enter text.
Policy projec	4 is not included here because it is more relevant to the MAC Plan than to individual ts.
Policy	5 is incorporated in Questions 10 and 11 below.
	oes your project advance one or more of the Statewide Priorities?  ☑ Yes ☑ No (if No, the project is ineligible)
	f yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Make Conservation a California Way of Life
	☑ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
[	Protect and Restore Important Ecosystems
	☐ Manage and Prepare for Dry Periods
	⊠ Expand Water Storage Capacity and Improve Groundwater Management
	☑ Provide Safe Water for All Communities
	Increase Flood Protection
	◯ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable	and Integrated	Financing	Opportunities

# Resource Management Strategies

3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
		h   -     4  - 4   - 4
	If yes, please indicate which strategies. C	neck all that apply to your project.
	☐Agricultural Water Use Efficiency	☐Pollution Prevention
	☐Urban Water Use Efficiency	Salt and Salinity Management
	☐Flood Management	Urban Stormwater Runoff Management
	☐Conveyance – Delta	☐Agricultural Lands Stewardship
	⊠Conveyance – Regional/local	☐Ecosystem Restoration
	⊠System Reoperation	Forest Management
	☐Water Transfers	☐Land Use Planning and Management
	Conjunctive Management &	Recharge Area Protection
	Groundwater Storage	Sediment Management
	☐Desalination – Brackish and Sea Water	☐Watershed Management
	☐Recycled Municipal Water	☐Economic Incentives
	☐Precipitation Enhancement	Outreach and Engagement
	☐Surface Storage – CALFED	☐Water and Culture
	☐Surface Storage – Regional/local	Water-Dependent Recreation
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
	☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
	☐Matching Water Quality to Use	Transport/Storage Technology

## **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Amador Water Agency has four floating covers over treated water storage facilities. One is at the Ione Water Treatment Plant and a second is at the Tanner Water Treatment Plant. The other two act as floating covers at Jackson Pine Tank and Ranch House Tank and are actually incorporated with the wall and floor lining of the tanks and AWA has FEMA and CalOES financing to fix those two tank ccovers. All of these covers are made of hypalon (chlorosulphonated polyethylene) and are prone to pinhole leaks on the surface and cracks in the folds where water, derbris, and dead animals can collect. These issues compromise the public water supply and are possible sources of contamination as identified in various CA DPH annual inspections. The California Department of Public Health no longer allows floating covers to be installed on treated water storage supplies. To maintain these covers, it is necessary to keep small, submersible pumps on top of these covers in order to pump off rain water and reduce the potential for contaminant infiltration through these leaks. The Ranch House and Jackson Pines covers have gutters within them that convey rain water and debris down through the tanks. These also pose a threat to the water supply as the gutters can develop leaks. Debris from trees, birds, animals, etc. can mix with the standing water on these covers which in turn creates a potent source of contamination for the water supply. This project would replace the floating covers at the lone and Tanner WTPs with a structural roof or dome or concrete tankage that will better protect the quality of the treated water. Replacing these covers will also eliminate the routine maintenance necessary to keep these covers in operational shape which also helps to reduce staff exposure to the dangers associated with climbing tanks and walking / working on buoyant, floating covers including wear and tear on the cover exacerbating cover failure, and the possibility of drowning / engulfment.

#### **Readiness to Proceed**

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Planning/Initial Study
⊠ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review

	☐ Environmental Review Complete
	Click here to enter text.
5)	Planning Horizon
Is tl	he project expected to be completed by 2027?
	⊠Yes
	□No

#### 6) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Standard design from American Water Works Association for steel storage tanks and all are existing water storage tank sites.

#### 7) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$550,000

Annual O&M Costs: \$\$2,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): 50

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Ballpark conceptual stage numbers based on other system upgrades

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 8) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 9) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt
to identified climate change regional vulnerabilities; how your project may address changes to
the amount, intensity, timing, quality, and variability of runoff and recharge.

Yes
 No
 No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change there will be an increase in forest fires and a need to have a cover with better resistance to heat. Steel, aluminum and concrete structures allow for better heat resistance. Also, more extreme weather and higher temperatures, the cover will have more integrity issues.

#### 10) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

⊠ Yes □ No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Because the plastic liner will be replaced by a solid concrete, steel or aluminum liner, there will be no need to replace the liner with another plastic liner.

# **More Information**

# 11) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
This project would benefit the Amador Water Agency's retail customers as well as wholesale customers First Mace Meadows Water District and Pine Grove CSD.
12) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
The Cities of Jackson, Plymouth, Sutter Creek, Martell, and the community of Drytown are all disadvantaged communities and are all served by the Tanner clearwell at the WTP. Eliminating the floating covers greatly reduces a potential source of drinking wate contamination for these disadvantaged communities.
13) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.

The Tanner WTP and its floating clearwell cover services the Jackson Band of Mi-Wuk Native Americans.

# 14) Environmental Justice Concerns

State L	your project have environmental justice concerns? Environmental Justice is defined by Law as: "the fair treatment and meaningful involvement of all people regardless of race, sex national origin, or income with respect to the development, implementation and ement of environmental laws, regulations, and policies."
	⊠ Yes
	□No
Please	e provide a rationale for your response.
	Yes, there is fair treatment and meaningful involvement of all.
15) B	est Project for Intended Purpose
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
	The covers represent a high potential for contamination and damage during a fire.
16) M	inimize Implementation Risk
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.

Low: High implementation risk due to documented institutional barriers such as
regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
The covers at existing facilities will mitigate any environmental concerns.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

Proposed Project and Responsible Agency Information
Project Title: Lake Camanche Water Service Replacement – Phase IV
Project Location: Lake Camanche, CA (38°14'58.396"N Lat 120°56'59.928"W Long)
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf ye	es, please indicate which goal and explain how.
<u>Poli</u>	cy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Laterals feed each house potable drinking water. With the failures of the lateral pipelines, the potential for contamination goes up and therefore these defective service laterals need to be replaced.
	$oxed{oxed}$ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Leaking service laterals contribute to stormwater and transport of sediment and contaminants.
	cy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
Dei	☐ Goal: Ensure sufficient firm yield water supply.
	Description: Click here to enter text.
	<u> </u>
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Replacement of defective service laterals provides system reliability.
	$oxed{\boxtimes}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Replacement of defective service laterals provide an efficient system that helps reach water conservation goals.
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Provides more water as less is lost.

Policy 3: Practice Resource Stewardship

☐ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Click here to enter text.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Bad water service laterals need to be replaced to prevent health and safety issues and improve the efficiency of the system to avoid unneeded system losses.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
Make Conservation a California Way of Life
$\boxtimes$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
☐ Protect and Restore Important Ecosystems
⊠ Manage and Prepare for Dry Periods
⊠ Expand Water Storage Capacity and Improve Groundwater Management
□ Provide Safe Water for All Communities
☐ Increase Flood Protection

	$oxed{\boxtimes}$ Increase Operational and Regulatory Effi	ciency
	☐ Identify Sustainable and Integrated Finan	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If was places indicate which attracts also O	haalaali that anniu ta waxa nasiaat
	If yes, please indicate which strategies. C	neck all that apply to your project.
	☐Agricultural Water Use Efficiency	⊠Matching Water Quality to Use
	⊠Urban Water Use Efficiency	⊠Pollution Prevention
	☐Flood Management	⊠Salt and Salinity Management
	☐Conveyance – Delta	☐Urban Stormwater Runoff Management
	⊠Conveyance – Regional/local	☐Agricultural Lands Stewardship
	⊠System Reoperation	☐Ecosystem Restoration
	☐Water Transfers	Forest Management
	Conjunctive Management &	☐Land Use Planning and Management
	Groundwater Storage	⊠Recharge Area Protection
	☐Desalination – Brackish and Sea Water	☐Sediment Management
	☐Recycled Municipal Water	☐Watershed Management
	☐Precipitation Enhancement	☐Economic Incentives
	☐Surface Storage – CALFED	Outreach and Engagement
	⊠Surface Storage – Regional/local	☐Water and Culture
	☑Drinking Water Treatment and	☐Water-Dependent Recreation
	Distribution	Other Strategies (Crop Idling for Water
	☐Groundwater and Aquifer Remediation	Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection, Irrigated Land Retirement, Rainfed

Agriculture, Snow Fences, Waterbag Transport/Storage Technology

# **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

Lake Camanche Water Improvement District No. 7 (WID #7) is a groundwater system with a series of wells, storage tanks, hydro-pneumatic tanks and booster pumping stations with an estimated yearly production of 100 million gallons that serves over 740 service connections. Approximately 540 service connections will have been replaced with the completion of phases one, two and three. Phase 1 and 2 are complete and has reduced system losses over 2.4 million gallons. Phase three is currently under construction and is anticipated to reduce system losses an additional 1 MG. Increasing the water supply by an additional 1.8 AFY. Phase four is anticipated to increase annual water savings by an additional 3 MG for a total annual water savings of 2.75 AF.

This project proposes to replace the remaining 200 polyethylene ("poly-tube") service laterals within the system. These laterals were originally installed in the late 1970's and as they continue to age, the material becomes very brittle and subject to severe longitudinal cracking. Thus, they regularly leak and fail, causing significant damage to other infrastructure and substantial water losses. Agency crews, on average, repair and replace twenty laterals each year as they fail.

#### **Readiness to Proceed**

Please indicate your project's readiness.	In the text box, please provide more information on
timing, such as when design may be com	nplete, when permits/environmental documentation may
be acquired, or when construction may b	egin.

☐ Planning/Initial Study
☐ Conceptual Design
☐ In Design
□ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete
Click here to enter text.

#### 5) Planning Horizon

Is the project expected to be completed by 2027?

⊠ Yes

No

#### 6) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Standard design from American Water Works Association for service laterals.

#### 7) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 495,000

Annual O&M Costs: \$5,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): Corporation Stops. Every 15 years. \$250.

Estimated Project Life (Years): 25

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Based on past Phase I - III system upgrades

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

The service laterals are failing and need to be replaced as soon as practical to avoid Health and Safety issues as well as conservation goals with the climate change factors limited water supply.

#### 8) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 9) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.
⊠Yes
□ No
If yes, please explain how and the likelihood of the climate change adaptation benefits.
Climate change has a direct effect on the recharge of the aquifer. The more efficient the groundwater is utilized, the longer that source water will be available for the public.
10) Climate Change Mitigation
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
⊠Yes
□ No
If yes, please explain how and the likelihood of the climate change mitigation benefits.
Climate change has a direct effect on the recharge of the aquifer. The more efficient the groundwater is utilized, the longer that source water will be available for the public.

# **More Information**

# 11) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
This project would benefit the EBMUD as they are the other entity at Lake Camanche servicing potable water needs.
12) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
igtimes Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
13) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
44) Fundamental hatin Organia

14) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
15) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
$\hfill \square$ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need fron a social, environmental, and economic perspective.
No other alternatives exist to replacing leaking laterals that provide the same levels of service to the existing ratepayers. Additionally, by reducing water loss, the treatment and distribution costs for the ratepayers should be reduced proportionally.
Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

No other alternatives exist to replacing leaking laterals that provide the same levels of service to the existing ratepayers. Additionally, by reducing water loss, the treatment and distribution costs for the ratepayers should be reduced proportionally.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

# **Proposed Project and Responsible Agency Information**

**Project Title:** Amador Water Agency Treated Water Supply Study

**Project Location:** Amador County in the vicinity of Pine Grove (38° 23' 58.299" N Lat 120° 40' 4.46" W Long) Lake Tabeaud (38° 20' 57.71" N Lat 120° 39' 29.12" W Long), and Jackson (38° 23' 4.115" N Lat 120° 42' 31.401" W Long.)

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

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☐ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
f y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Provide drinking water to raw water only service connections
	$oxed{\boxtimes}$ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Provide drinking water and avoid stormwater sediment and contaminants loading to the existing raw water service connections.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: Connecting homes with raw water only source to a potable water system that will provide sufficient drinking water to their homes.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Connecting homes with raw water only source to a potable water system that will provide sufficient drinking water to their homes and provide adequate fire protection of flow and pressure to their homes.
	$oxed{\boxtimes}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Potable water for drinking water and raw water for agricultural/irrigation uses.
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Lower water usage on metered water for potable water use is well documented.

<u>Poli</u>	cy 3: Practice Resource Stewardship
	$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Conserve raw water for irrigation uses and provide drinking water to households without proper drinking water.
	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Click here to enter text.
	cy 4 is not included here because it is more relevant to the MAC Plan than to individual ects.
<u>Poli</u>	cy 5 is incorporated in Questions 10 and 11 below.
<u>Sta</u>	tewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	Make Conservation a California Way of Life
	$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
	☑ Protect and Restore Important Ecosystems
	⊠ Manage and Prepare for Dry Periods
	Expand Water Storage Capacity and Improve Groundwater Management
	Provide Safe Water for All Communities

	☑ Increase Operational and Regulatory Effic	ciency
	☐ Identify Sustainable and Integrated Finan	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠ Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	⊠Agricultural Water Use Efficiency	☐Groundwater and Aquifer Remediation
	⊠Urban Water Use Efficiency	☐Matching Water Quality to Use
	⊠Flood Management	☐Pollution Prevention
	□Conveyance – Delta	
	⊠Conveyance – Regional/local	Salt and Salinity Management
	⊠System Reoperation	⊠Urban Stormwater Runoff Management
	⊠Water Transfers	⊠Agricultural Lands Stewardship
	Conjunctive Management &	⊠Ecosystem Restoration
	Groundwater Storage	Forest Management
	☐Desalination – Brackish and Sea	☐Land Use Planning and Management
	Water	☐Recharge Area Protection
	Recycled Municipal Water	⊠Sediment Management
	☐Precipitation Enhancement	
	☐Surface Storage – CALFED	Economic Incentives
	⊠Surface Storage – Regional/local	☐Outreach and Engagement
	☑Drinking Water Treatment and Distribution	Water and Culture
	Distribution	Water-Dependent Recreation

Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,

Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology

## **Project Description**

## 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

Historically, some residents of Amador County along the Amador Canal have utilized untreated (raw) water in their homes for domestic use. They have no access to a potable water supply. This study would look at options to bring a treated water pipeline and in turn provide treated water to those residents. The project would also bring fire flow to the households to provide adequate flow and pressure during a fire. Supplying treated water will eliminate the potential health hazards / concerns that arise from using untreated (raw) water for domestic use. This project encompasses areas within the vicinity of Jackson, Lake Tabeaud, and Pine Grove in Amador County. Amador County in the vicinity of Pine Grove (38° 23' 58.299" N Lat 120° 40' 4.46" W Long) Lake Tabeaud (38° 20' 57.71" N Lat 120° 39' 29.12" W Long), and Jackson (38° 23' 4.115" N Lat 120° 42' 31.401" W Long.)

## 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
Is t	he project expected to be completed by 2027?
	⊠Yes
	□ No
7)	Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Study on the Feasibility of Supplying Potable Water to Customers Along the Upper Section of the Amador Canal in Central Amador County, Ken Zeier, P.E., 2009
Standard design from American Water Works Association and Fire Code, and Industry practice for 20 psi at minimum flow rate from a 6-inch pipeline or greater.

## 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 100,000 (study)

Annual O&M Costs: \$ TBD

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): 50

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Everyone deserves potable drinking water as a human right.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

## 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change, raw water for irrigation will become less available and drinking water will become a priority for indoor water use. This project will provide drinking and fire protection water to households that presently only have raw water connections off of the canal.

## 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project
may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your
project may reduce energy consumption, especially the energy embedded in water use; or if
your project includes renewable energy sources.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

With climate change, raw water for irrigation will become less available and drinking water will become a priority for indoor water use. This project will provide drinking and fire protection water to households that presently only have raw water connections off of the canal.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Click here to enter text.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.
AWA serves the Jackson Band of Mi-Wuk Native American tribe at Jackson Rancheria and improving the infrastructure strengthens the system and controls water losses for more efficient operation and more storage to fight fires.

15) Environmental Justice Concerns

State La color, se	our project have environmental justice concerns? Environmental Justice is defined by aw as: "the fair treatment and meaningful involvement of all people regardless of race, ex national origin, or income with respect to the development, implementation and ment of environmental laws, regulations, and policies."
	⊠ Yes
	□ No
Please <sub>l</sub>	provide a rationale for your response.
	Yes, there is fair treatment and meaningful involvement of all. All people have a right to drinking water at their households.
16) Bes	st Project for Intended Purpose
	indicate the score below that best reflects your project and provide a justification of how ved at your score.
	$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
[	Drinking water and fire flow are a public safety issue and a human right
17) <b>M</b> ir	nimize Implementation Risk
	indicate the score below that best reflects your project and provide a justification of how ved at your score.
r	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
r	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
ľ	Most options in the study would utilize the existing canal right-a-way

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

## Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

## Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

## Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

Project Title: Community Leachfield Groundwater Nitrate Study

Project Location: Amador County – (Pine Grove (38° 24' 48."066 N Lat 120° 39' 32.873" W

Long) and Pioneer (38° 25' 54.678" N Lat 120° 34' 18.738" W Long) areas

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

X Yes

☐ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠ Yes
	☐ No (if No, the project is ineligible)
If y	es, please indicate which goal and explain how.
<u>Poli</u>	cy 1: Maintain and Improve Water Quality
	⊠ Goal: Reduce sources of contaminants.
	Description: Minimize nitrate contamination of groundwater
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☑ Goal: Ensure sufficient firm yield water supply.
	Description: Making sure groundwater sources are protected from nitrate contamination.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Study impact of nitrates in groundwater on existing infrastructure.
	$oxed{\boxtimes}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Study would look at recycling of the wastewater to minimize nitrate impact to groundwater.
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Long-term water availability from wells without contamination of nitrates.

Policy 3: Practice Resource Stewardship

$oxed{\boxtimes}$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Potential recycling of the wastewater to minimize nitrates in groundwater.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual
<u>projects.</u>
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
□ Protect and Restore Important Ecosystems
⊠ Manage and Prepare for Dry Periods
□ Provide Safe Water for All Communities
☐ Increase Flood Protection
☑ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and Ir	ntegrated Financing	Opportunities
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## **Resource Management Strategies**

3)	Does your project address two or more of the Resource Management Strategies?				
	⊠Yes				
	☐ No (if No, the project is ineligible)				
	If yes, please indicate which strategies.	Check all that apply to your project.			
	⊠Agricultural Water Use Efficiency	⊠Pollution Prevention			
	⊠Urban Water Use Efficiency	⊠Salt and Salinity Management			
	☐Flood Management	☐Urban Stormwater Runoff Management			
	☐Conveyance – Delta	⊠Agricultural Lands Stewardship			
	⊠Conveyance – Regional/local	⊠Ecosystem Restoration			
	⊠System Reoperation	Forest Management			
	⊠Water Transfers	☐Land Use Planning and Management			
	⊠Conjunctive Management &	☐Recharge Area Protection			
	Groundwater Storage	☐Sediment Management			
	□Desalination – Brackish and Sea Water	⊠Watershed Management			
	⊠Recycled Municipal Water	☐Economic Incentives			
	☐Precipitation Enhancement	Outreach and Engagement			
	☐Surface Storage – CALFED	☐Water and Culture			
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation			
	☐Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,			
	⊠Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag			
	☐Matching Water Quality to Use	Transport/Storage Technology			

## **Project Description**

## 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Amador Water Agency operates nine small community leachfield systems. Some of these systems' monitoring wells (particularly Wildwood Estates Leachfield System) have showed continuing nitrate level increases over time. The Agency would like to complete a study that analyzes nitrate level rise in all of the community leachfield systems they operate to develop a course of action for the best possible long term solution to minimize nitrate level rise in the systems which might otherwise exceed state levels. Amador County – (Pine Grove (38° 24' 48."066 N Lat 120° 39' 32.873" W Long) and Pioneer (38° 25' 54.678" N Lat 120° 34' 18.738" W Long) areas.

## 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
ls t	he project expected to be completed by 2027?
	⊠Yes
	□ No
7)	Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

## 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 100,000

Annual O&M Costs: \$ TBD

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Everyone deserves potable drinking water as a human right.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

## 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change, groundwater quality and wastewater recycling will become even more important.

## 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Project would potentially include renewable energy sources for water and wastewater treatment.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
☐Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Click here to enter text.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
□No
If yes, please identify the benefits and explain the magnitude of each benefit.

## 15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."

	⊠ Yes
	□ No
Please	provide a rationale for your response.
	Yes, there is fair treatment and meaningful involvement of all. All people have a right to drinking water at their households.
16) Be	est Project for Intended Purpose
	indicate the score below that best reflects your project and provide a justification of how ived at your score.
	$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
	Groundwater must be protected from contamination of nitrates that exceed the States MCL
17) Mi	inimize Implementation Risk
	indicate the score below that best reflects your project and provide a justification of how rived at your score.
	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Study would look at options on existing AWA property or right of ways.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

## Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

## Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

## Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



## Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

Pro	nosed	Project	et and	Res	ponsibl	<b>Δ</b>	dency	/ Inf	formation	on
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Proposed Project and Responsible Agency Information
Project Title: Martell Wastewater Lift Station Reduction Project
<b>Project Location:</b> Martell (38° 22' 0.686" N Lat 120° 47' 45.768" W Long)
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠ Yes
□No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

1) Does your project advance one or more of the MAC IRWM goals?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which goal and explain how.
Policy 1: Maintain and Improve Water Quality
☐ Goal: Reduce sources of contaminants.
Description: Reducing number of lift stations reducing changes of leaks and spillage
$oxed{oxed}$ Goal: Manage stormwater flows and transport of sediment and contaminants.
Description: Reducing the number of lift stations reduces the opportunity of receiving additional flows from stormwater I/I
Policy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and Demand
Goal: Ensure sufficient firm yield water supply.
Description: Click here to enter text.
igtimes Goal: Maintain and improve water infrastructure reliability.
Description: Minimizing lift stations removes additional O&M that is required to operat the system reliable.
☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses
Description: Click here to enter text.
Goal: Develop appropriate drought mitigation measures.
Description: Click here to enter text.

Policy 3: Practice Resource Stewardship

$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.	
Description: Power conservation with higher efficiency equipment and less of it.	
☐ Goal: Minimize adverse effects on biological and cultural resources.	
Description: Click here to enter text.	
☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.	
Description: Click here to enter text.	
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.	
Policy 5 is incorporated in Questions 10 and 11 below.	
<ul> <li>Does your project advance one or more of the Statewide Priorities?</li> <li>         ∑ Yes         ☐ No (if No, the project is ineligible)     </li> </ul>	
If yes, please indicate which priorities. Check all that apply. More information or each priority is included on the last two pages of this form.	n
☐ Increase Regional Self-Reliance and Integrated Water Management Across All Lev of Government	els/
Achieve Co-Equal Goals for the Delta	
□ Protect and Restore Important Ecosystems	
⊠ Manage and Prepare for Dry Periods	
☐ Expand Water Storage Capacity and Improve Groundwater Management	
□ Provide Safe Water for All Communities	
☐ Increase Flood Protection	
☐ Increase Operational and Regulatory Efficiency	

☐ Identify Sustainable and Integrated Financing Opportunities
---

## **Resource Management Strategies**

3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	Check all that apply to your project.
	⊠Agricultural Water Use Efficiency	⊠Pollution Prevention
	⊠Urban Water Use Efficiency	⊠Salt and Salinity Management
	☐Flood Management	☐Urban Stormwater Runoff Management
	☐Conveyance – Delta	☐Agricultural Lands Stewardship
	⊠Conveyance – Regional/local	☐Ecosystem Restoration
	⊠System Reoperation	☐Forest Management
	☐Water Transfers	☐Land Use Planning and Management
	☐Conjunctive Management & Groundwater Storage	Recharge Area Protection
		Sediment Management
	☐Desalination – Brackish and Sea Water	Watershed Management
	⊠Recycled Municipal Water	Economic Incentives
	☐Precipitation Enhancement	Outreach and Engagement
	☐Surface Storage – CALFED	☐Water and Culture
	Surface Storage – Regional/local	Water-Dependent Recreation
	☐Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
	☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology
	☐Matching Water Quality to Use	rransport/Storage rechnology

## **Project Description**

## 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

Martell's wastewater collection system consists of 6 lift stations that convey the wastewater collected from the homes and businesses in Martell to Sutter Creek for treatment and disposal. At least 2 of the lift stations in Martell are at least 35 years old and require an ever increasing amount of maintenance and repair to keep operational. Wastewater in parts of Martell is also pumped twice – from lift station to lift station before being sent to Sutter Creek for treatment and disposal.

This project seeks to eliminate double pumping of wastewater by reducing the number of lift stations within the Martell area and expanding the ones that would remain. This would save pumping costs, improve infrastructure reliability and in the end save the Amador Water Agency and its customers money.

## 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
ls t	he project expected to be completed by 2027?
	⊠Yes

	□ No
7)	Technical Feasibility
	ase list background information, studies, or other documentation (including author and year) t detail the technical feasibility of the project.
Clic	ck here to enter text.
8)	Economic Feasibility and Project Costs
	ase provide estimated project costs (capital, operations and maintenance, and replacement) I estimated project life.
	Capital Cost: \$ 150,000
	Annual O&M Costs: \$ TBD
	Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): NA
	Estimated Project Life (Years): 50
	Cost Basis (if not 2018 dollars): Click here to enter text.
	at is the basis for your project costs? At what stage in the project were they developed? If a t estimate has been prepared, please provide.
Clic	sk here to enter text.
ana	ase describe the economic feasibility of the project. If an economic analysis (benefit/cost alysis or cost-effectiveness analysis) of the project has been completed, please provide the lings of that analysis and the reference (including author and year).
Eve	eryone deserves potable drinking water as a human right.
9)	Financing
Hov	w will your project be financed? What are the funding sources for your project?
Gra	ants and loans
10)	Climate Change Adaptation
to id	es your project help adapt to climate change? E.g., how your project helps the region adapt dentified climate change regional vulnerabilities; how your project may address changes to amount, intensity, timing, quality, and variability of runoff and recharge.
	⊠Yes
	□ No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

Double pumping would be eliminated and therefore the carbon footprint minimized.

## 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project
may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your
project may reduce energy consumption, especially the energy embedded in water use; or if
your project includes renewable energy sources.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Double pumping would be eliminated and therefore the carbon footprint minimized .

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
☐ Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Click here to enter text.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and

enforcement of environmental laws, regulations, and policies."

⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need fron a social, environmental, and economic perspective.
Poor design and uneven buildout has left AWA with a sewage lift station system that pumps sewage twice in some locations and does not provide the customers with a more efficient system with lower costs of O&M.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
All facilities are existing.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

## Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

## Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

#### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

#### **Proposed Project and Responsible Agency Information**

**Project Title:** Regional Wastewater Treatment and Recycling Project

**Project Location:** Jackson (38° 20' 55.688" N Lat 120° 26' 26.766" W Long) Martell (38° 22' 0.686" N Lat 120° 47' 45.767" W Long) Sutter Creek (38° 23' 34.683" N Lat 120° 48' 8.768" W Long) Amador City (38° 25' 9.679" N Lat 120° 49' 26.77" W Long)

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

**Contact Name for Project Proponent: Gene Mancebo, General Manager** 

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

	Yes
--	-----

☐ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

Policy 3: Practice Resource Stewardship

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠ Yes
	☐ No (if No, the project is ineligible)
If y	es, please indicate which goal and explain how.
Poli	cy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: One regional wastewater treatment and recycling plant will eliminate multiple locations of potential contaminant releases.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: Recycled water can replace potable drinking water for outdoor irrigation and industrial usages.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Minimizing number wastewater treatment facilities removes additional O&M that is required to operate the systems reliable.
	$oxed{\boxtimes}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Replace some potable water uses with recycled water
	☐ Goal: Develop appropriate drought mitigation measures.
	Description: Additional water source with recycled water

Page 3 of 14

$oxed{\boxtimes}$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Conserve water with recycling of wastewater.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
$\hfill \Box$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual
<u>projects.</u>
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
□ Protect and Restore Important Ecosystems
⊠ Expand Water Storage Capacity and Improve Groundwater Management
□ Provide Safe Water for All Communities
☐ Increase Flood Protection
☑ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and Ir	ntegrated Financing	Opportunities
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## Resource Management Strategies

3)	Does your project address two or more of the Resource Management Strategies?							
	⊠Yes							
	☐ No (if No, the project is ineligible)							
	If yes, please indicate which strategies. Check all that apply to your project.							
	⊠Agricultural Water Use Efficiency							
	⊠Urban Water Use Efficiency	⊠Salt and Salinity Management						
	☐Flood Management	⊠Urban Stormwater Runoff Management						
	☐Conveyance – Delta	⊠Agricultural Lands Stewardship						
	⊠Conveyance – Regional/local	⊠Ecosystem Restoration						
	⊠System Reoperation	Forest Management						
	⊠Water Transfers	⊠Land Use Planning and Management						
	⊠Conjunctive Management &	Recharge Area Protection						
	Groundwater Storage	Sediment Management						
	☐Desalination – Brackish and Sea Water	⊠Watershed Management						
	⊠Recycled Municipal Water	☐Economic Incentives						
	☐Precipitation Enhancement	☐Outreach and Engagement						
	☐Surface Storage – CALFED	☐Water and Culture						
	⊠Surface Storage – Regional/local	☐Water-Dependent Recreation						
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,						
	☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag						
	☐Matching Water Quality to Use	Transport/Storage Technology						

#### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The communities of Jackson, Martell, Sutter Creek, and Amador City all have independently operated wastewater facilities. All of the facilities are old (with the exception of the Jackson upgrade), and in need of repair and upgrades. With this in mind, coupled with the understanding that reclaimed wastewater has become a reliable, sustainable, and currently untapped water resource in Amador County, the Amador Water Agency (AWA) developed this Regional Wastewater Reuse Project. Given the size, location, and number of cities in Amador County, a regional approach to reclamation facilities is the best method take advantage of the potentially available reclaimed water. Ultimately Amador County will need additional water supplies and reclaimed water needs to become a part of the portfolio for meeting those water needs. In 2013 AWA accepted the "Regional Approach for Reuse" study and wishes to seek funding to provide environmental review and critical implementation steps. Overall, the project will reduce potable water demand by providing recycled water for land disposal on parks, schools, shopping centers, medians, ball fields, golf courses, and various other recreational facilities. This project will further define pipeline alignments, storage sites, pump station layouts, and required upgrades to existing WWTP's. It will also provide engineering cost estimates, and enough information for an environmental review. Providing recycled water improves wastewater treatment efficiency, meets regulatory requirements, and protects surface /ground water resources. This regional plan may involve facility upgrades and will also utilize existing facilities for each existing community. The project will rely heavily on reclamation and reuse for effluent disposal. Jackson (38° 20' 55.688" N Lat 120° 26' 26.766" W Long) Martell (38° 22' 0.686" N Lat 120° 47' 45.767" W Long) Sutter Creek (38° 23' 34.683" N Lat 120°48' 8.768" W Long) Amador City (38° 25' 9.679" N Lat 120° 49' 26.77" W Long)

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Planning/Initial Study
☑ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review

	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
ls i	the project expected to be completed by 2027?
	⊠Yes
	□ No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Amador County Regional Wastewater Management Plan 2013 – A Regional Approach for Reuse – Aegis Engineering

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 100,000

Annual O&M Costs: \$ TBD

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region a	adapt
to identified climate change regional vulnerabilities; how your project may address chang	es to
the amount, intensity, timing, quality, and variability of runoff and recharge.	

⊠ Yes □ No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

This project, when fully realized, will reduce the need for raw water by supplementing AWA's water supply with tertiary water. This project maximizes the available water resources available and makes complete use of the raw water taken out of the watershed. All of these are direct adaptions to climate change and reflect resource stewardship relative to it.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

⊠ Yes

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Environmental: This project would consolidate treatment facilities, reduce surface water discharge and maximize water reuse. This is the most environmentally friendly and responsible option when compared to continually operating multiple facilities with minimal water reuse. Social: In light of the current drought, and with water reuse gaining traction statewide, this project would be met with positive feedback. Economic: This project has higher capital costs versus maintaining the existing plants, however, as those plants require replacement, this then becomes the least costly alternative. Additionally, the pooling of resources between entities for a regional approach may lessen the economic impact to the ratepayers.

## **More Information**

#### 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Potentially beneficial to all communities in the AWA service area.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."

⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Recycling has become a high priority with climate change and limited source water quality and quantity.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
Regulatory barriers would include CADPH. SWRCB. and RWQCB. but should be reasonable

Regulatory barriers would include CADPH, SWRCB, and RWQCB, but should be reasonable given the plethora of entities throughout the state engaging in reuse. Environmental barriers have not been addressed and are unknown at this time. Permitting obstacles should be minimal as the facilities will represent the recommendations of state agencies at the outset. Once again, in light of the current drought and California's water situation overall this project should be met with minimal social controversy. Each of the potential partners currently run their own facilities and may be resistant to relinquish control. Furthermore, the partners are pursuing independent

solutions to meet their regulatory obligations. Although they continue to take individual approaches, this project can still complement their efforts and will continue to become more viable in the future.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



## Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

Pro	nosed	Project	et and	Res	ponsibl	<b>Δ</b>	dency	/ Inf	formation	on
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Proposed Project and Responsible Agency Information
Project Title: Lake Camanche Regional Wastewater System
Project Location: Lake Camanche, CA (38°14'58.396"N Lat 120°56'59.928"W Long)
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Combine wastewater flows for treatment at a central location for better, more cost effective removal of contaminants in the water and reuse options.
	igtimes Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Improve conveyance of the wastewater to prevent overflow or inflow with stormwater and the excessive movement of sediments or prevent the release of contaminants to the environment instead of to the wastewater treatment facility.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and
Der	<u>nand</u>
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: With tertiary treatment, a reuse by recycling the water for irrigation needs.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Construction and operation of a new tertiary treatment facility will provide for reliable treatment and will replace an antiquated pond treatment cell that has difficulties spray irrigating the complete flow during the winter months.
	☑ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Title 22 water will be utilized for irrigation and ranch water.
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Title 22 will replace part of the potable water quantity utilized for outside irrigation.

Poli	cy 3: Practice Resource Stewardship
	$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Conserve the groundwater aquifer and future surface water needs by recycling the wastewater.
	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Click here to enter text.
	cy 4 is not included here because it is more relevant to the MAC Plan than to individual ects.
Poli	cy 5 is incorporated in Questions 10 and 11 below.
<u>Sta</u>	tewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
	⊠ Manage and Prepare for Dry Periods
	⊠ Expand Water Storage Capacity and Improve Groundwater Management
	☑ Provide Safe Water for All Communities

	☐ Increase Flood Protection		
	☑ Increase Operational and Regulatory Efficiency		
☐ Identify Sustainable and Integrated Financing Opportunities			
Res	ource Management Strategies		
3)	Does your project address two or more of	the Resource Management Strategies?	
	⊠Yes		
	☐ No (if No, the project is ineligible)		
	If yes, please indicate which strategies. C	heck all that apply to your project.	
	⊠Agricultural Water Use Efficiency	☑Groundwater and Aquifer Remediation	
	⊠Urban Water Use Efficiency		
	☐Flood Management	_	
	☐Conveyance – Delta	☑Pollution Prevention 	
	⊠Conveyance – Regional/local	⊠Salt and Salinity Management	
	⊠System Reoperation	☐Urban Stormwater Runoff Management	
	☐Water Transfers	⊠Agricultural Lands Stewardship	
	⊠Conjunctive Management &	⊠Ecosystem Restoration	
	Groundwater Storage	Forest Management	
	☐Desalination – Brackish and Sea	⊠Land Use Planning and Management	
	Water 	⊠Recharge Area Protection	
	⊠Recycled Municipal Water	Sediment Management	
	Precipitation Enhancement	☐Watershed Management	
	Surface Storage – CALFED	☐Economic Incentives	
	Surface Storage – Regional/local	Outreach and Engagement	
	☐Drinking Water Treatment and Distribution	☐Water and Culture	
	ม <sub>ี</sub> อแมนแบบ	☐Water-Dependent Recreation	

Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,

Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology

#### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Lake Camanche Village Wastewater Treatment Plant serves approximately 400 homes in the Lake Camanche Village Development. The existing storage and spray irrigation system was unable to handle the effluent loading during the spring storms of 2005 and 2006. The Amador Water Agency is currently complying with the Regional Water Quality Control Board (RWQCB) Cease and Desist Order#R5-20030126 by choosing and implementing long term improvements to the WWTP. EBMUD and AWA are considering a joint project to build a regional reclamation system with tertiary treatment for EBMUD's North Shore facilities and the AWA Lake Camanche Village system. The technology to be utilized is anticipated to be a Membrane Bio Reactor (MBR) system. Reclaimed water will be used for irrigation during the dryer months and surface water discharges during wetter months.

This project will upgrade the treatment facility to MBR or an equivalent and provide a new lift station and collection line for EBMUD's North Shore Recreation Area. The project will also develop surface discharge and reclamation opportunities, particularly in the JVID service area for agricultural purposes. JIVID's seasonal irrigation demand is sufficient to utilize all of the reclamation water. Jackson Valley Irrigation District (JVID) does not have an adequate water supply for all users in their system. This reclaimed supply will reduce their total needed demand and will provide a reliable and sustainable agricultural water supply.

Storm water impacts will be minimized through BMP's. This project will enhance and protects wetlands by avoiding spills. Finally, agencies will achieve regulatory compliance and prevent water quality degradation. By preventing spills during storms, water quality will be protected and improved. Potential health risks will also be avoided. This project will cost approximately \$14 million. Other variations are also under consideration.

In addition to the existing wastewater customers, approximately 400 additional existing homes are on individual on-site septic systems. The Amador County Environmental Health Department has urged the Amador Water Agency to proceed with a project that could be expanded as a substantial number of these existing on-site wastewater systems have or are expected to fail. The County requires that all new on-site wastewater systems in this area be an "engineered system", which are quite expensive and can range from \$20,000 to \$60,000. There are also approved parcels that are in need of wastewater service. The Water Agency is not accepting new wastewater applications until an acceptable wastewater solution can be implemented. Lake Camanche, CA 38° 14' 58.396" N Lat 120° 56' 59.928" W Long.

#### Readiness to Proceed

tim	ase indicate your project's readiness. In the text box, please provide more informatior ng, such as when design may be complete, when permits/environmental documentation acquired, or when construction may begin.	
	☐ Planning/Initial Study	
	⊠ Conceptual Design	
	☐ In Design	
	☐ Design Complete	
	☐ In Environmental Review	
	☐ Environmental Review Complete	
	Click here to enter text.	
5)	Planning Horizon	
Is t	ne project expected to be completed by 2027?	
	⊠Yes	
	□ No	
6)	Technical Feasibility	
	ase list background information, studies, or other documentation (including author and detail the technical feasibility of the project.	l year)
Bic	ilar designs and concepts used throughout Western USA. CCWD has a MBR Membra reactor tertiary treatment wastewater plant. Lots of Title 22 Recycling projects through fornia.	
7)	Economic Feasibility and Project Costs	
	ase provide estimated project costs (capital, operations and maintenance, and replace estimated project life.	ement)
	Capital Cost: \$ 14,000,000	
	Annual O&M Costs: \$ 250,000	
	Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Pumps, Treatment Process Improvements. Every 2 \$2,500,000.	5 years.
	Estimated Project Life (Years): 50	
	Cost Basis (if not 2018 dollars): Click here to enter text.	

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Based on similar projects like the MBR at CCWD.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 8) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 9) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

⊠ Yes
□ No
blease explain how and the likelihood of the climate change adaptation benefits

If yes, please explain how and the likelihood of the climate change adaptation benefits.

Climate change has a direct effect on the recharge of the aquifer. The more efficient the groundwater is utilized, the longer that source water will be available for the public. By replacing some of the groundwater with recycled water, the groundwater source will last longer.

#### 10) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

$\boxtimes$	Yes	
	No	

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Climate change has a direct effect on the recharge of the aquifer. The more efficient the groundwater is utilized, the longer that source water will be available for the public. By replacing some of the groundwater with recycled water, the groundwater source will last longer.

## **More Information**

## 11) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
This project would benefit the EBMUD as they are the other entity at Lake Camanche servicing wastewater needs.
12) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
13) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
14) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
15) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Treatment of wastewater for recycling is a best management practice for reuse of this vital resource. The existing wastewater treatment facility is under Cease and Desist Orders and the WWTF has difficulty treating the wastewater and disposing of the treated effluent via spray irrigation and insufficient storage during the wet winter months for large storm events of 100 years or greater.
Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

Treatment of wastewater for recycling is a best management practice for reuse of this vital resource. The existing wastewater treatment facility is under Cease and Desist Orders and the WWTF has difficulty treating the wastewater and disposing of the treated effluent via spray irrigation and insufficient storage during the wet winter months for large storm events of 100 years or greater.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



## Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

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Proposed Project and Responsible Agency Information
Project Title: Tanner WTP Rehabilitation and Efficiency Project
Project Location: Martell area (38° 22' 56.785" N Lat 120°47' 19.056" W Long)
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1) Does your project advance one or more of the MAC IRWM goals?	
⊠Yes	
☐ No (if No, the project is ineligible)	
If yes, please indicate which goal and explain how.	
Policy 1: Maintain and Improve Water Quality	
Goal: Reduce sources of contaminants.	
Description: Click here to enter text.	
☐ Goal: Manage stormwater flows and transport of sediment and contaminants.	
Description: Click here to enter text.	
Policy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and Demand	
☐ Goal: Ensure sufficient firm yield water supply.	
Description: Make best use of source water and treat potable water as efficiently as possible with a reliable system	
☐ Goal: Maintain and improve water infrastructure reliability.	
Description: Rehabilitation of the Tanner WTP will provide years of reliable potable water service.	
$oxed{oxed}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.	
Description: Continue with efficient drinking water treatment design and operation	
Goal: Develop appropriate drought mitigation measures.	
Description: Click here to enter text.	

Policy 3: Practice Resource Stewardship

$oxed{\boxtimes}$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.		
Description: Conserve water by treating the raw water as efficiently as possible.		
☐ Goal: Minimize adverse effects on biological and cultural resources.		
Description: Click here to enter text.		
$\hfill \Box$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.		
Description: Click here to enter text.		
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual		
<u>projects.</u>		
Policy 5 is incorporated in Questions 10 and 11 below.		
Statewide Priorities		
2) Does your project advance one or more of the Statewide Priorities?		
⊠Yes		
☐ No (if No, the project is ineligible)		
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.		
$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government		
Achieve Co-Equal Goals for the Delta		
□ Protect and Restore Important Ecosystems		
☑ Expand Water Storage Capacity and Improve Groundwater Management		
□ Provide Safe Water for All Communities		
☐ Increase Flood Protection		
☑ Increase Operational and Regulatory Efficiency		

☐ Identify Sustainable and In	egrated Financing Opportunities
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## **Resource Management Strategies**

3)	Does your project address two or more of the Resource Management Strategies?	
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. Check all that apply to your project.	
	☐Agricultural Water Use Efficiency	□ Pollution Prevention
	⊠Urban Water Use Efficiency	☐Salt and Salinity Management
	☐Flood Management	☐Urban Stormwater Runoff Management
	☐Conveyance – Delta	☐Agricultural Lands Stewardship
	⊠Conveyance – Regional/local	☐Ecosystem Restoration
	⊠System Reoperation	☐Forest Management
	⊠Water Transfers	☐Land Use Planning and Management
	Conjunctive Management &	☐Recharge Area Protection
	Groundwater Storage	Sediment Management
	☐Desalination – Brackish and Sea Water	☐Watershed Management
	☐Recycled Municipal Water	☐Economic Incentives
	☐Precipitation Enhancement	☐Outreach and Engagement
	☐Surface Storage – CALFED	☐Water and Culture
	⊠Surface Storage – Regional/local	☐Water-Dependent Recreation
	☑Drinking Water Treatment and Distribution	☐Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
	☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
	☐Matching Water Quality to Use	Transport/Storage Technology

## **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Agency Water System is owned and operated by the Amador Water Agency and includes of a gravity diversion from the Mokelumne River at PG&E's Lake Tabeaud to a 9 mile, 30" CMLC Steel pipeline to the Tanner WTP. The existing WTP is a conventional plant with an ultimate treatment capacity of 5 MGD and provides treated water on a wholesale basis to the City of Jackson, City of Plymouth, and Drytown County Services District. The Tanner WTP also provides water for retail sale to the cities of Sutter Creek, Amador City and the Martell area. Raw water is also delivered from the Tanner WTP to the Ione WTP which has a 3 MGD capacity and provides treated water on a retail basis in and around the Ione area.

The Tanner WTP is a refurbished plant that was reconstructed in 1992. The Tanner plant is in need of major improvements which include all control valves, computer control, and other equipment. It was determined that the best long term solution is to rehabilitate the WTP at the Tanner site. Studies were completed which investigated conventional versus membrane treatment plants in August of 2007. Staff has decided that the conventional water treatment system now in operation is adequate and works well for future improvements. (38° 22' 56.785" N Lat 120°47' 19.056" W Long)

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Planning/Initial Study		
Conceptual Design		
☐ Design Complete		
☐ In Environmental Review		
☐ Environmental Review Complete		
Click here to enter text.		

#### 6) Planning Horizon

Is the project expected to be completed by 2027?

$\boxtimes$	Yes
	No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

2008 – Tanner Regional WTP Preliminary Design Report – Stantec Engineering

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 10,000,000

Annual O&M Costs: \$ 350,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Pumps, Filter Media. Every 25 years. \$750,000.

Estimated Project Life (Years): 50

Cost Basis (if not 2018 dollars): 2008Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Stantec 2008 report and staff estimates

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

⊠Yes
□ No
If yes, please explain how and the likelihood of the climate change adaptation benefits.
With climate change there will be a decrease of source water and the Tanner WTP will need to process drinking water as efficiently as possible.
11) Climate Change Mitigation
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
⊠Yes
□ No
If yes, please explain how and the likelihood of the climate change mitigation benefits.

The existing facilities will be rehabilitated on AWA property at the Tanner WTF site.

# **More Information**

# 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠ Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Plymouth, Jackson, Sutter Creek, Martell, Amador City, and Drytown would benefit from the identification of distribution system improvements and their installation.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition <i>(please indicate the definition you are using in the comment box below)</i>
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.
The Tanner Water Treatment Facility serves the Jackson Band of Mi-Wuk Indians who will realize the benefit of a new regional WTP.

# 15) Environmental Justice Concerns

State Law color, sex	project have environmental justice concerns? Environmental Justice is defined by as: "the fair treatment and meaningful involvement of all people regardless of race, national origin, or income with respect to the development, implementation and ent of environmental laws, regulations, and policies."
	Yes
	No
Please pro	ovide a rationale for your response.
Yes	s, there is fair treatment and meaningful involvement of all.
16) Best I	Project for Intended Purpose
	licate the score below that best reflects your project and provide a justification of how d at your score.
	High: Project is the best possible alternative to meet the stated need from a social, vironmental, and economic perspective.
	Medium: Other alternatives exist that may be preferable from a social, environmental, deconomic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from ocial, environmental, and economic perspective.
exp this incr	e water agency believes that with rehabilitation of the facility, incremental capacity bansions, and improved chemical usage with conventional treatment technology that is is the best project to meet social and environmental perspectives once all existing or remental water treatment capacity is exhausted. The economic perspective is beendent on funding sources beyond existing customers.
17) Minim	nize Implementation Risk
	licate the score below that best reflects your project and provide a justification of how d at your score.
reg	High: Minimal implementation risk due to documented institutional barriers such as ulatory, environmental, or permitting obstacles, and low degree of controversy, ential legal challenge, or potential partners' uncertainty.
ası	Medium: Moderate implementation risk due to documented institutional barriers such regulatory, environmental, or permitting obstacles, and moderate degree of atroversy, potential legal challenge, or potential partners' uncertainty.

Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

The Water Agency owns the parcel of land anticipated for the expansion of the existing regional water treatment plant which is adjacent to the Tanner WTP. The California Department of Public Health under the jurisdiction of DWR would be responsible for issuing the water permit. The proposed rehabilitation of the treatment plant would use the same conventional treatment technology and equipment. The Water Agency does not expect any permitting barriers for this project. Rehabilitation and increased efficiency will reduce the operation and maintenance costs. Growth inducement is a typical area of controversy and this project is designed to accommodate incremental capacity expansions so capacity would occur only as needed. This method of incremental capacity should help to minimize the concerns of growth inducement. The recent economic downturn has reduced the need for new construction. The Amador Water Agency will maximize capacity of existing facilities at Tanner WTP and making interim improvements that will cover immediate treated water needs.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com
Proposed Project and Responsible Agency Information
Project Title: Water Storage Reoperation Study
Project Location: Amador County PG&E Reservoir Facilities
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
<u>Pol</u>	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Click here to enter text.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and
<u>Der</u>	<u>nand</u>
	☑ Goal: Ensure sufficient firm yield water supply.
	Description: Lease space in PG&E reservoirs for additional water storage
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Reliable storage of water to provide more water as climate change makes it more difficult to find more source water for potable use.
	oxtimes Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Use existing facilities to store more water
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Reliable storage of water to provide more water as climate change makes it more difficult to find more source water for potable use.

Policy 3: Practice Resource Stewardship

igtimes Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Utilize existing storage reservoirs to lease space for more AWA source water storage.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
Make Conservation a California Way of Life
igtimes Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
□ Protect and Restore Important Ecosystems
⊠ Manage and Prepare for Dry Periods
⊠ Expand Water Storage Capacity and Improve Groundwater Management
□ Provide Safe Water for All Communities
☐ Increase Flood Protection

	$oxed{\boxtimes}$ Increase Operational and Regulatory Effic	ciency
	☐ Identify Sustainable and Integrated Finan	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	☐Agricultural Water Use Efficiency	☐Matching Water Quality to Use
	⊠Urban Water Use Efficiency	□ Pollution Prevention
	☐Flood Management	☐Salt and Salinity Management
	☐Conveyance – Delta	☐Urban Stormwater Runoff Management
	⊠Conveyance – Regional/local	☐Agricultural Lands Stewardship
	⊠System Reoperation	☐Ecosystem Restoration
	⊠Water Transfers	Forest Management
	☐Conjunctive Management &	☐Land Use Planning and Management
	Groundwater Storage	☐Recharge Area Protection
	☐Desalination – Brackish and Sea Water	⊠Sediment Management
	☐Recycled Municipal Water	⊠Watershed Management
	☐Precipitation Enhancement	☐Economic Incentives
	☐Surface Storage – CALFED	Outreach and Engagement
	⊠Surface Storage – Regional/local	☐Water and Culture
	☑Drinking Water Treatment and Distribution	☐Water-Dependent Recreation
		☐Other Strategies (Crop Idling for Water
	⊠Groundwater and Aquifer Remediation	Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection, Irrigated Land Retirement, Rainfed

Agriculture, Snow Fences, Waterbag Transport/Storage Technology

# **Project Description**

### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Agency Water System is owned and operated by the Amador Water Agency. AWA has agreements in place to utilize the water right for the drinking water of its communities and store that water in PG&E reservoirs. AWA intends to lease additional storage capacity in these reservoirs and therefore meet Amador County's drinking water needs in the future without additional surface water storage. AWA will explore the opportunity to utilize PG&E reservoirs for additional storage and evaluate the added cost of such storage.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	⊠ Planning/Initial Study
	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
s t	the project expected to be completed by 2027?
	⊠ Yes
	□ No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$50,000

Annual O&M Costs: \$

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): 50

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

⊠ Yes

□No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change there will be a decrease of source water for AWA.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., now your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
⊠ Yes
□ No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

This project will delay the cost and greenhouse gas emission of future water storage reservoirs in Amador County.

# **More Information**

# 12) Multi-entity Integration and Benefits

15) Environmental Justice Concerns

color,	Law as: "the fair treatment and meaningful involvement of all people regardless of race, sex national origin, or income with respect to the development, implementation and ement of environmental laws, regulations, and policies."
	⊠Yes
	□No
Please	e provide a rationale for your response.
	Yes, there is fair treatment and meaningful involvement of all.
16) B	est Project for Intended Purpose
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
	This is a low-cost option for additional water storage in the watershed for use in the potable water supply.
17) M	inimize Implementation Risk
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

Does your project have environmental justice concerns? Environmental Justice is defined by

The Water Agency already has agreements in place to utilize volume storage at existing PG&E reservoirs and would lease additional storage capacity with minimal risk.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

<u>.g</u>
Proposed Project and Responsible Agency Information
Project Title: SGMA Implementation for Amador County
Project Location: Amador County
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Amador County, JVID
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☑ Goal: Reduce sources of contaminants.
	Description: Minimize contamination of groundwater
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☑ Goal: Ensure sufficient firm yield water supply.
	Description: Making sure groundwater sources are protected from contamination.
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Study impact of contaminates and water levels in groundwater.
	oxtimes Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Study would look at groundwater recharge, groundwater levels, groundwater contaminates and groundwater extraction.
	☑ Goal: Develop appropriate drought mitigation measures.
	Description: Long-term water availability from wells without contamination and maintaining sustainable yields.

Policy 3: Practice Resource Stewardship

$oxed{\boxtimes}$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Potential recharging of the aquifer to maximize groundwater usage.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
$\hfill \Box$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual
<u>projects.</u>
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
$oxed{\boxtimes}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
□ Protect and Restore Important Ecosystems
☑ Expand Water Storage Capacity and Improve Groundwater Management
□ Provide Safe Water for All Communities
☐ Increase Flood Protection
☑ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and	Integrated F	inancing Opportur	nities
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# **Resource Management Strategies**

3)	Does your project address two or more of the Resource Management Strategies?		
	⊠ Yes		
	☐ No (if No, the project is ineligible)		
	If yes, please indicate which strategies. C	heck all that apply to your project.	
	⊠Agricultural Water Use Efficiency	⊠Pollution Prevention	
	⊠Urban Water Use Efficiency	⊠Salt and Salinity Management	
	☐Flood Management	☐Urban Stormwater Runoff Management	
	☐Conveyance – Delta	⊠Agricultural Lands Stewardship	
	⊠Conveyance – Regional/local	⊠Ecosystem Restoration	
	⊠System Reoperation	☐Forest Management	
	⊠Water Transfers	☐Land Use Planning and Management	
	⊠Conjunctive Management &	☐Recharge Area Protection	
	Groundwater Storage	Sediment Management	
	☐Desalination – Brackish and Sea Water	⊠Watershed Management	
	⊠Recycled Municipal Water	☐Economic Incentives	
	☐Precipitation Enhancement	☐Outreach and Engagement	
	☐Surface Storage – CALFED	☐Water and Culture	
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation	
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,	
	⊠Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag	
	☐Matching Water Quality to Use	Transport/Storage Technology	

# **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Amador Water Agency along with the County of Amador and JVID formed the Amador County Groundwater Management Authority to act as a Groundwater Sustainable Agency (GSA) under 2014 Sustainable Groundwater Management Act for the Cosumnes Groundwater Subbasin of the San Joaquin Valley Groundwater Basin. Along with 6 other GSAs, the Amador County Groundwater Management Authority is preparing a Groundwater Sustainability Plan (GSP) and will investigate six possible undesirable results in the subbasin: lowering groundwater levels, reduction of groundwater storage, seawater intrusion, groundwater quality degradation, land subsidence, and depletion of interconnected surface water. The identification of any of these undesirable results at unacceptable levels will result in the need for corrective actions and improvements. The GSP is underway, but the results and identification of potential improvement projects will not be known for at least 6-12 months. This project application is intended to assist with any of the projects to reduce, improve, or eliminate undesirable results that may exist in the Cosumnes Subbasin within Amador County. The evaluation of this project is limited to the benefits associated with reduction/elimination of undesirable results which have not yet been confirmed. Specific improvement projects and costs will prepared in the future as part of the GSP.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete
Click here to enter text.

#### 6) Planning Horizon

□No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 100,000

Annual O&M Costs: \$ TBD

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

⊠Yes		
□No		
If yes, please explain how and the likelihood of the climate change adaptation benefits.		
With climate change, groundwater quality and quantity will become even more important.		
11) Climate Change Mitigation		
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how you		

project may reduce energy consumption, especially the energy embedded in water use; or if

⊠ Yes

your project includes renewable energy sources.

☐ No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

A lower groundwater table would require more pumping capacity to provide the same amount of water. By maintaining a sustainable groundwater quantity and level, the energy to pump the groundwater will be less and therefore less carbons emissions.

# **More Information**

# 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants.  Describe entities that benefit from the project and describe the benefits to each entity.
Multiple GSAs are preparing their GSPs and linking groundwater models as best they can to look at the impacts on groundwater.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
☐ Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□No
If yes, please identify the benefits and explain the magnitude of each benefit.
15) Environmental Justice Concerns

State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

Does your project have environmental justice concerns? Environmental Justice is defined by

	igin, or income with respect to the development, implementation and onmental laws, regulations, and policies."
⊠Yes	
☐ No	
Please provide a ratio	onale for your response.
	fair treatment and meaningful involvement of all. All people have a right to rat their households.
16) Best Project for	r Intended Purpose
Please indicate the s you arrived at your so	core below that best reflects your project and provide a justification of how core.
	ect is the best possible alternative to meet the stated need from a social, and economic perspective.
☐ Medium: 0 and economic	Other alternatives exist that may be preferable from a social, environmental, perspective.
	r alternatives clearly exist that will be better to meet the intended need from conmental, and economic perspective.
Groundwater	must be protected from contamination and unstainable practices
17) Minimize Imple	mentation Risk
Please indicate the s you arrived at your so	core below that best reflects your project and provide a justification of how core.
regulatory, en	mal implementation risk due to documented institutional barriers such as avironmental, or permitting obstacles, and low degree of controversy, I challenge, or potential partners' uncertainty.
as regulatory,	Moderate implementation risk due to documented institutional barriers such environmental, or permitting obstacles, and moderate degree of potential legal challenge, or potential partners' uncertainty.
regulatory, en	implementation risk due to documented institutional barriers such as avironmental, or permitting obstacles, and high degree of controversy, I challenge, or potential partners' uncertainty.
Study would lessented to source.	ook at options for Amador County to maintain a sustainable groundwater

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com
Proposed Project and Responsible Agency Information
Project Title: Fishery Habitat Improvements
Project Location: Upper Mokelumne River Watershed
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
If y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Minimize man-made sediment runoff in watershed
	☑ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Minimize man-made sediment runoff in watershed
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☐ Goal: Ensure sufficient firm yield water supply.
	Description: Volume at New York Reservoir utilized for downstream customers still on raw water laterals
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description: Click here to enter text.
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses
	Description: Click here to enter text.
	☐ Goal: Develop appropriate drought mitigation measures.
	Description: .
Pol	icy 3: Practice Resource Stewardship
	☑ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.

	Description: Conserve the watershed to improve water quality
$\boxtimes$	Goal: Minimize adverse effects on biological and cultural resources.
wa	Description: Prevent man-made sediment runoff as much as possible within the tershed
	Goal: Identify opportunities for public access, open spaces, trails, and other reational benefits.
	Description:
•	s not included here because it is more relevant to the MAC Plan than to individual
projects.	
Policy 5 is	s incorporated in Questions 10 and 11 below.
<u>Statewid</u>	e Priorities
2) Does	s your project advance one or more of the Statewide Priorities?
	⁄es
1	No (if No, the project is ineligible)
-	es, please indicate which priorities. Check all that apply. More information on h priority is included on the last two pages of this form.
	Make Conservation a California Way of Life
	ncrease Regional Self-Reliance and Integrated Water Management Across All Levels overnment
	Achieve Co-Equal Goals for the Delta
⊠ F	Protect and Restore Important Ecosystems
	Manage and Prepare for Dry Periods
E	Expand Water Storage Capacity and Improve Groundwater Management
⊠ F	Provide Safe Water for All Communities
I	ncrease Flood Protection
⊠ı	ncrease Operational and Regulatory Efficiency
Пι	dentify Sustainable and Integrated Financing Opportunities

# Resource Management Strategies

3)	) Does your project address two or more of the Resource Management Strategies?			
	⊠Yes			
	☐ No (if No, the project is ineligible)			
	If yes, please indicate which strategies. Check all that apply to your project.			
	☐Agricultural Water Use Efficiency	⊠Pollution Prevention		
	☐Urban Water Use Efficiency	☐Salt and Salinity Management		
	☐Flood Management	⊠Urban Stormwater Runoff Management		
	☐Conveyance – Delta	☐Agricultural Lands Stewardship		
	⊠Conveyance – Regional/local	⊠Ecosystem Restoration		
	System Reoperation	⊠Forest Management		
	☐Water Transfers	☐Land Use Planning and Management		
	Conjunctive Management &	Recharge Area Protection		
	Groundwater Storage	⊠Sediment Management		
	☐Desalination – Brackish and Sea Water	⊠Watershed Management		
	☐Recycled Municipal Water	☐Economic Incentives		
	☐Precipitation Enhancement	Outreach and Engagement		
	☐Surface Storage – CALFED	☐Water and Culture		
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation		
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,		
	⊠Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag		
	Matching Water Quality to Use	Transport/Storage Technology		

# **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

Salmon and steelhead populations are threatened in the Upper Mokelumne River. The project would study potential fish habitat improvements in the Upper Mokelumne watershed. The concept would develop a program in the Mokelumne River Watershed upstream of Pardee Reservoir to benefit fishery habitat. Fish habitat would be improved through various projects.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
Is the project expected to be completed by 2027?	
	⊠Yes
	□ No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

This project would coordinate with Amador County, Calaveras County, and the US Forest Service.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 100,000

Annual O&M Costs: \$

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

⊠ Yes

☐ No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

This study will help determine future direction in fishery habitat within the watershed and it is not anticipated to face obstacles for its implementation

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project
may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your
project may reduce energy consumption, especially the energy embedded in water use; or if
your project includes renewable energy sources.
⊠ Yes
I/\I I G3

If yes, please explain how and the likelihood of the climate change mitigation benefits.

☐ No

This project is a fishery habitat improvement project that will mitigate the negative effects of soil erosion and other impacts to the native fishery.

### **More Information**

### 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
This project would coordinate with Amador County, Calaveras County, and the CA Fish and Wildlife.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☐ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
⊠ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
Yes
□No
If yes, please identify the benefits and explain the magnitude of each benefit.

15) Environmental Justice Concerns

State L color, s	our project have environmental justice concerns? Environmental Justice is defined by awas: "the fair treatment and meaningful involvement of all people regardless of race, sex national origin, or income with respect to the development, implementation and ement of environmental laws, regulations, and policies."
	Yes
	⊠ No
Please	provide a rationale for your response.
	Click here to enter text.
16) Be	est Project for Intended Purpose
	indicate the score below that best reflects your project and provide a justification of how ived at your score.
	⊠ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Protect	ing native fishery habitat is vital in keeping the river healthy
17) Mi	nimize Implementation Risk
	indicate the score below that best reflects your project and provide a justification of how ived at your score.
	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

There is minimal implementation risk in this program. Improving native fishery habitat is not controversial and has no institutional barriers given that it is widely accepted throughout California.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

### **Proposed Project and Responsible Agency Information**

Project Title: New York Ranch Reservoir Conservation and Management Study

Project Location: Amador County off Ridge Road (38° 23' 58.905" N Lat 120° 43' 12.957" W

Long)

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

**Phone Number for Project Proponent: 209.257.5245** 

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

X Yes

☐ No

### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
<u>Pol</u>	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Click here to enter text.
	igtimes Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Stormwater runoff enters the Amador Canal and then the New York Reservoir
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	⊠ Goal: Ensure sufficient firm yield water supply.
	Description: Volume at New York Reservoir utilized for downstream customers still on raw water laterals
	☑ Goal: Maintain and improve water infrastructure reliability.
	Description: Reservoir still utilized for downstream raw water customers until those customers can get potable water supply.
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Click here to enter text.
	⊠ Goal: Develop appropriate drought mitigation measures.
	Description: Storage is needed to provide downstream raw water users their water. The study will analysis getting potable water to the raw water users so they will have potable drinking water.

Poli	icy 3: Practice Resource Stewardship
	igtimes Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Utilize existing storage reservoir until such time that downstream raw water users get potable drinking water.
	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	igtimes Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Analyze public access opportunity for the New York Reservoir and Amador Canal.
	icy 4 is not included here because it is more relevant to the MAC Plan than to individual jects.
Poli	icy 5 is incorporated in Questions 10 and 11 below.
Sta	tewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	⊠ Make Conservation a California Way of Life
	$oxed{oxed}$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
	⊠ Manage and Prepare for Dry Periods
	⊠ Expand Water Storage Capacity and Improve Groundwater Management
	⊠ Provide Safe Water for All Communities

	☑ Increase Operational and Regulatory Effic	ciency
	☐ Identify Sustainable and Integrated Finan	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠ Yes	
	☐ No (if No, the project is ineligible)	
	K	
	If yes, please indicate which strategies. C	neck all that apply to your project.
	⊠Agricultural Water Use Efficiency	☑Groundwater and Aquifer Remediation
	⊠Urban Water Use Efficiency	☐Matching Water Quality to Use
	⊠Flood Management	☐Pollution Prevention
	☐Conveyance – Delta	olidion revention
	⊠Conveyance – Regional/local	☐Salt and Salinity Management
	⊠System Reoperation	☐Urban Stormwater Runoff Management
	⊠Water Transfers	⊠Agricultural Lands Stewardship
	⊠Conjunctive Management &	⊠Ecosystem Restoration
	Groundwater Storage	Forest Management
	☐Desalination – Brackish and Sea	⊠Land Use Planning and Management
	Water	Recharge Area Protection
	Recycled Municipal Water	⊠Sediment Management
	☐Precipitation Enhancement	⊠Watershed Management
	Surface Storage – CALFED	☐Economic Incentives
	⊠Surface Storage – Regional/local	 ☐Outreach and Engagement
	☑Drinking Water Treatment and	☐Water and Culture
	Distribution	_

Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,

Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology

### **Project Description**

### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

New York Ranch Reservoir is a balancing reservoir in the AWA canal system. New York Ranch Reservoir is five miles east of Sutter Creek, just south of the Ridge and Climax Roads intersection. It currently serves as a holding basin for water flowing in the Amador Canal from Lake Tabeaud to the Tanner Reservoir.

In 2005, the Amador Water Agency entered into an agreement with Central Sierra Resource Conservation and Development, Inc., theFoothill Conservancy, and the California Department of Fish and Game regarding the conservation management of the New York Ranch Reservoir to ensure that the reservoir site is preserved for its cultural, historic, and educational value. In this way, the site will continue to be a resource for people to learn about wetlands, wildlife, plants, surrounding culture, and local history. The Amador Water Agency will place a permanent conservation easement over the New York Ranch Reservoir and property which will be held by an outside party approved by the California Department of Fish and Game (now California Department of Fish and Wildlife) once the Amador Transmission Pipeline Project is complete. A portion of the project (a 9-mile 30-inch pipeline) was completed in 2007, but the remainder of the project which includes placing a small diameter pipe in the canal and eliminating surface flow in the canal has not yet been completed. Currently, there is no specific date for completion of the Amador Transmission Pipeline Project, however, the Water Agency would like to develop management plans in preparation for the planned permanent conservation easement.

A Natural Resource Conservation & Management Plan was completed in 2010. This study identified the need to further investigate water diversions from the upper gulch, role of groundwater, maintenance of existing structures and facilities, dry season conditions, a water management strategy, enhancing conditions for special status species, and upland habitat enhancement. In addition to investigating these key resource management issues, the Water Agency wishes to develop a public access plan and long-term management plan to protect cultural resources. The Water Agency's project is to prepare a study to address these items. In the future, an environmental review will be required to implement the plan and is not a part of this study or project. The estimated costs for this study is \$150,000.

### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	Study
--	-------

	Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
ls t	the project expected to be completed by 2027?
	⊠Yes
	□ No

### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

2007- New York Ranch Reservoir Conservation and Management Plan- Edith Read, Center for Natural Lands Management & Jim Robins, Alnus Ecologic 2008- Technical Report, New York Ranch Reservoir Model, HIS Hydrologic Systems 2010- New York Ranch Reservoir Natural Resource Conservation & Management Plan- Jim Robins, Alnus Ecologic

### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$35,000

Annual O&M Costs: \$

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): 2005

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

2006 Integrated Regional Water Management Plan

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change there will be a decrease of source water for AWA.

### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

By reducing the percolation of water in the Amador Canal, water efficiency will increase and provide more available water for consumption and this will limit the need for new water sources potentially pumped from groundwater. Less pumping means less greenhouse gas emissions.

### **More Information**

### 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
The County of Amador would benefit from long-term water storage options.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
⊠ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.
Any increase in water volume with decrease in percolation in the canal will serve the Jackson Band of Mi-Wuk Indians.

15) Environmental Justice Concerns

State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmenta and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need fro a social, environmental, and economic perspective.
The Water Agency already has agreements in place to discontinue the use of the New York Reservoir contingent on the installation of potable water laterals to the raw water only users along the Amador Canal. Another project is to study ways to get these customers potable water.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
Medium: Moderate implementation risk due to documented institutional barriers sucl as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

The Water Agency already has agreements in place to discontinue the use of the New York Reservoir contingent on the installation of potable water laterals to the raw water only users along the Amador Canal. Another project is to study ways to get these customers potable water.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



### Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

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rgross@woodardcurran.com
Proposed Project and Responsible Agency Information
Project Title: MAC Conservation Program Implementation
Project Location: MAC IRWM Region
Submitting Entity / Project Proponent: Amador Water Agency
Other Participating Agencies (if applicable): Click here to enter text.
Contact Name for Project Proponent: Gene Mancebo, General Manager
Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685
Phone Number for Project Proponent: 209.257.5245
Email Address for Project Proponent: gmancebo@amadorwater.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1) Does your project advance one or more of the MAC IRWM goals?
⊠ Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which goal and explain how.
Policy 1: Maintain and Improve Water Quality
Goal: Reduce sources of contaminants.
Description: Click here to enter text.
☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
Description: Click here to enter text.
Policy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and Demand
Goal: Ensure sufficient firm yield water supply.
Description: Volume at New York Reservoir utilized for downstream customers still on raw water laterals
☐ Goal: Maintain and improve water infrastructure reliability.
Description: water conservation implementation will help maintain and improve water infrastructure reliability.
$oxed{\boxtimes}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses
Description: Main focus of Projects
Goal: Develop appropriate drought mitigation measures.
Description: .
Policy 3: Practice Resource Stewardship

	Goal: Identify opportunities to conserve, enhance and restore the region's natural esources.
	Description: Conservation opportunities explored in these projects.
	Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
re	Goal: Identify opportunities for public access, open spaces, trails, and other ecreational benefits.
	Description:
•	is not included here because it is more relevant to the MAC Plan than to individual
<u>projects</u>	<u>.</u>
Policy 5	is incorporated in Questions 10 and 11 below.
Statewi	de Priorities
2) Do	es your project advance one or more of the Statewide Priorities?
$\boxtimes$	Yes
	No (if No, the project is ineligible)
-	es, please indicate which priorities. Check all that apply. More information on ch priority is included on the last two pages of this form.
$\boxtimes$	Make Conservation a California Way of Life
	Increase Regional Self-Reliance and Integrated Water Management Across All Levels Government
	Achieve Co-Equal Goals for the Delta
$\boxtimes$	Protect and Restore Important Ecosystems
$\boxtimes$	Manage and Prepare for Dry Periods
$\boxtimes$	Expand Water Storage Capacity and Improve Groundwater Management
$\boxtimes$	Provide Safe Water for All Communities
	Increase Flood Protection
$\bowtie$	Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and	Integrated F	inancing Opportur	nities
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### Resource Management Strategies

3)	Does your project address two or more of the Resource Management Strategies?					
	⊠Yes					
	☐ No (if No, the project is ineligible)					
	If yes, please indicate which strategies. C	Sheck all that apply to your project.				
	☐Agricultural Water Use Efficiency					
		_				
	⊠Urban Water Use Efficiency	Salt and Salinity Management				
	☐Flood Management	⊠Urban Stormwater Runoff Management				
	☐Conveyance – Delta	☐Agricultural Lands Stewardship				
	⊠Conveyance – Regional/local	⊠Ecosystem Restoration				
	⊠System Reoperation	☐Forest Management				
	☐Water Transfers	☐Land Use Planning and Management				
	⊠Conjunctive Management &	Recharge Area Protection				
	Groundwater Storage	⊠Sediment Management				
	☐Desalination – Brackish and Sea Water	⊠Watershed Management				
	⊠Recycled Municipal Water	☐Economic Incentives				
	☐Precipitation Enhancement	Outreach and Engagement				
	☐Surface Storage – CALFED	☐Water and Culture				
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation				
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,				
	⊠Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag				
	☐Matching Water Quality to Use	Transport/Storage Technology				

### **Project Description**

### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The MAC Conservation Program is intended to implement and expand conservation programs throughout the MAC IRWM Region. This program is a partnership between the Amador Water Agency, the Foothill Conservancy and the Amador Tuolumne Community Action Agency. This project will be divided into tasks comprised of each partner's conservation projects.

### Task 1: Amador Water Agency Conservation Plan Implementation Project

The Amador Water Agency's Conservation Plan Implementation Project entails 15 different Demand Management Strategies (DMMS) and will include the following components: Residential Assistance & Survey Programs (DMM 1 = \$10,900). Plumbing retrofits (DMM 2 = \$7,780 - including 1,750 free high-efficiency showerheads,). System water audits, leak detection and repair (DMM 3 = \$85,000). Metering with commodity rates for all new connections and retrofit for existing connections (DMM4 = 0). ), \$2/sq ft rebates for 15,000 sq. ft of turf replacement with xeriscape landscaping (DMM5 = \$30,000). 315 \$75 rebates for highefficiency washing machines (DMM 6 = \$23,625). Public Education Program (DMM7 = \$4,100). School Education Program (DMM8 = \$6,465). Commercial, Industrial and Institutional Programs including 45 \$100 rebates for commercial/industrial restroom fixtures (DMM9 = 5,800). Wholesale Agency Programs (DMM 10 = \$2,680). Retail Conservation Pricing (DMM11 = 0). Conservation Coordinator (DMM 12 = \$36,500). Water Waste Prohibition (DMM 13 = 0). WaterSense Specification (WSS) Toilet Rebate Program - 135 \$50 rebates for toilets (DMM14 = \$6750). WSS for new residential development (DMM 15 = 0). Not all of these DMM's have cost associated and some cost (DMM 12) would be captured in O&M costs. AWA seeks full implementation of all DMM's for 3 years.

### Task 1: Amador Water Agency Leak Detection/Master Metering Project

The Amador Water Agency's Leak Detection/Master Metering Project will install meters on key pipelines in areas within Amador Water Agency's distribution system to determine locations of leakage to help to prioritize leak detection efforts. The first phase of this project will be to install the meters and monitor the flows and identify locations of water losses. The second phase will be to implement a repair program.

### Task 3: Foothill Conservancy Household Water Use Efficiency Project

The Foothill Conservancy's Household Water Use Efficiency Project is intended to implement and expand on the conservation program adopted by the Amador Water Agency in 2010, and will include the following components: residential surveys and assistance, high-efficiency

washer rebate program, ultra low-flow toilet replacement program, school education programs, and a turf replacement program.

### Task 4: Foothill Conservancy Rainwater Capture Demonstration and Distribution Project

The Foothill Conservancy's Rainwater Capture Demonstration and Distribution Project is intended to plan and implement a program where free or discounted rain barrels or water storage tanks and technical guidance would be made available to county residents to construct stormwater capture facilities at home. This project will include an assessment of interest between Calaveras and Amador Counties and the construction of a demonstration project that would highlight a functional system where interested parties could learn about how systems work and how to construct their own. The project would also include the procurement of at least one shipment of rainwater catchment tanks, or more, based on interest. These tanks would then be provided below retail cost to interested parties.

## Task 5: Amador Tuolumne Community Action Agency Home-Level Water Conservation for the DAC

The Amador Tuolumne Community Action Agency will implement the Home-Level Water Conservation for the DAC. This project will conduct outreach, take applications, perform water usage assessments, develop a list of water conservation measures that can be cost-effectively installed, and install water conservation measures in the homes of disadvantaged community members who live within the region.

Overall, the MAC Conservation Program is expected to yield benefits that would directly reach participants, including increased water reliability, drought preparedness, reduced groundwater pumping and reduced water bills. In addition, some projects would reduce erosion around participating residences and reduce transport of contaminants in stormwater into creeks, waterways, and downstream storage from urban and residential areas. Indirect benefits could potentially be seen by neighbors whose wells pump from the same groundwater sources as participating homes, and through reduced demand on surface water supplies, especially during summer months.

### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review

	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
ls i	the project expected to be completed by 2027?
	⊠Yes
	□No

### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Amador Water System Leak Detection and Repair Project – 2013 Amador Water Agency Water Conservation Plan – 2010 Residential Indoor Water Conservation study: Evaluation of High Efficiency Indoor Plumbing Fixture Retrofits in Single-Family Homes – EBMED and US EPA – 2003 In addition to these documents, the partnering agencies, many NGOs, cities, counties and other organizations have similar projects and programs that have been successfully implemented, and have been shown to provide the claimed benefits.

### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 1,664,000

Annual O&M Costs: \$ 122,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years): 10

Cost Basis (if not 2018 dollars): 2013

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

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How will your project be financed? What are the funding sources for your project?

Grants and loans

### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

⊠ Yes □ No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

The Conservation Program includes projects that will reduce demand for water supplies which are projected to be reduced in the future due to climate change. In addition, reducing demand will reduce the need to convey and treat potable supplies, reducing energy consumption and greenhouse gas emissions.

### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

⊠ Yes □ No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

The Conservation Program includes projects that will reduce demand for water supplies which are projected to be reduced in the future due to climate change. In addition, reducing demand will reduce the need to convey and treat potable supplies, reducing energy consumption and greenhouse gas emissions.

### **More Information**

### 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Amador Water Agency, Foothill Conservancy, Amador Tuolumne Community Action Agency
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□No
If yes, please identify the benefits and explain the magnitude of each benefit.
Any tribal communities that elect to participate in the program would benefit by acquiring

subsidized materials and education to install rainwater catchment systems that could reduce home water bills and reliance on surface or groundwater supplies. Projects would reduce stormwater runoff contamination to creeks and streams that could negatively affect cultural resource or harvesting sites.

### 15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."

⊠ Yes		
☐ No		

Please provide a rationale for your response.

Yes, there is fair treatment and meaningful involvement of all.

### 16) Best Project for Intended Purpose

Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.

⊠ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
$\hfill \square$ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.

The MAC Water Conservation Program combines water conservation projects from across the region to reduce demand for water and allow for a more reliable supply. Conservation projects provide economic incentives to the ratepayers, reduce the impacts of water supply use on the environment, and provides more water to watershed users downstream. In addition, conservation projects are far less expensive than building new water storage projects and much less environmentally harmful. The program will also have long-lasting education components, which will help instill water-saving habits over time.

### 17) Minimize Implementation Risk

Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.

⊠ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

There is minimal implementation risk in this program. Water conservation is not controversial and has no institutional barriers given that it is widely accepted and endorsed that water conservation is effective throughout California. There is virtually no potential for a legal challenge given that the participation by end users is voluntary, and there is no uncertainty among project partners in implementing the projects included in the program. In light of climate change, it is expected that this program will be seen as a proactive way to counteract its effects.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



### Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

Proposed Project and Responsible Agency Information	
Project Title: Sheep Ranch Drinking Water Treatment & Distribution Compliance Project	
Project Location: 11719 Armstrong Road, Sheep Ranch, CA 38 12 39.13"N,120 27 19.53W	
Submitting Entity / Project Proponent: Calaveras County Water District	
Other Participating Agencies (if applicable):	
Contact Name for Project Proponent: Peter Martin	
Mailing Address for Project Proponent: PO Box 846, San Andreas, CA 95249	
Phone Number for Project Proponent: 209-754-3094	
Email Address for Project Proponent: peterm@ccwd.org	
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?	
⊠Yes	
□No	

### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1) [	Does your project advance one or more of the MAC IRWM goals?
	⊠ Yes
	☐ No (if No, the project is ineligible)
If yes	s, please indicate which goal and explain how.
Policy	/ 1: Maintain and Improve Water Quality
	Goal: Reduce sources of contaminants.
	Description:
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description:
Policy Dema	y 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and and
	☑ Goal: Ensure sufficient firm yield water supply.
	<b>Description</b> : The Sheep Ranch Drinking Water Treatment & Distribution Compliance Project involves upgrading the small water treatment plant and distribution system serving about 100 people, which is currently out of compliance. The Sheep Ranch Water Treatment Plant (WTP) currently produces 30 gallons per minute using an out-of-date, non-compliant pressure filter, according to the California Department of Public Health (CA DPH). CCWD was first notified in 1993 that the current system is out of compliance and not an approved technology. CA DPH recommends current technology to include a membrane filter system with sodium hypochlorite disinfection.
	☐ Goal: Maintain and improve water infrastructure reliability.
	<b>Description</b> : The current water treatment plant filtration technology cannot treat water to drinking water standards during storm events when turbidity levels increase. When water

supply is severely restricted by drought, the plant also struggles to remove organics, which lead to taste and odor problems. During these times, the WTP must slow, or shut down. Installing a modern filter would ensure safe, reliable water could be provided to the Sheep Ranch Community, even during drought and storm events. Additionally, the plant's output

and water distribution infrastructure do not meet fire-flow standards, and firefighters cannot rely upon this system to combat wildfires in Central Calaveras.
☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
Description:
☐ Goal: Develop appropriate drought mitigation measures.
Description:
Policy 3: Practice Resource Stewardship
☐ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description:
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description:
☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description:
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠ Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
☐ Make Conservation a California Way of Life
☐ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

	☐ Achieve Co-Equal Goals for the Delta	
	☐ Protect and Restore Important Ecosystem	ns
	☐ Expand Water Storage Capacity and Imp	rove Groundwater Management
	□ Provide Safe Water for All Communities	
	☐ Increase Flood Protection	
		ciency
	☐ Identify Sustainable and Integrated Finance	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠ Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	☐Agricultural Water Use Efficiency	☐Surface Storage – CALFED
	☐Urban Water Use Efficiency	Surface Storage – Regional/local
	☐Flood Management	☑Drinking Water Treatment and Distribution
	☐Conveyance – Delta ☐Conveyance – Regional/local	☐Groundwater and Aquifer Remediation
	⊠System Reoperation	⊠Matching Water Quality to Use
	☐Water Transfers	Pollution Prevention
	☐Conjunctive Management & Groundwater Storage	Salt and Salinity Management
	☐Desalination – Brackish and Sea	☐ Urban Stormwater Runoff Management
	Water	Agricultural Lands Stewardship
	Recycled Municipal Water	☐ Ecosystem Restoration
	☐Precipitation Enhancement	☐Forest Management

Other Strategies (Crop Idling for Water
Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
Transport/Storage Technology

### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

38 12 39.13N, 120 27 19.53 W

The small, historic town of Sheep Ranch is a remote, rural, severely disadvantaged community in central Calaveras County between Mountain Ranch and Murphys. The Sheep Ranch Improvement District was formed on March 2, 1960 and serves about 100 people.

The community water supply is obtained from one source, that being White Pines Lake, which is an onstream dam on San Antonio Creek near Arnold. CCWD stores water in White Pines, releases it into the San Antonio Creek and diverts it from the creek about 6 miles downstream of the dam. The water flows through an old mining-era ditch in a remote location with a history of catastrophic failure due to erosion, rock slides and destruction by wildfire.

The existing Sheep Ranch water system consists of a raw water pump, small 4-foot diameter x 5-foot tall pressure filter (with 40-inches of granular media) packaged treatment plant with a 30-gpm capacity, sodium hypochlorite disinfection and a 100,000-gallon steel water storage tank. No improvements have been made to the system since 1997, and the system is in relatively poor condition and in need of replacement and modernization. The existing 100,000-gallon painted steel water storage reservoir is severely corroded on the interior and needs to be replaced and/or repaired. The storage tank and water distribution system piping do not have capacity to meet ISO standards typically requiring a 1,000 to 1,500 gpm fire flow for minimum of 4 hours. The existing packaged plant is more than 20 years old and near end of its useful lifecycle and ultimately needs to be replaced. The source water in San Antonio creek often has higher turbidity than the pressure filter is capable of treating, and during these times the filter must be shut down and rely upon minimal storage reserve in the one storage tank. During times of drought, the system is unable to remove organics that cause taste and odor issues. In the past, the District has had to haul/import water from outside of the system by truck, which leads to the possibility of water supply shortages and unnecessary risk to human health and welfare.

The Sheep Ranch Road and Avery-Sheep Ranch Road serves as a key route for firefighters on the southeast perimeter of the recent Butte Fire and other historic fires in the area. The fire perimeter was held at Sheep Ranch and stopped from progressing into the Stanislaus River Canyon. During the Butte Fire, the firefighters used the community's water system as an emergency water source, but the system was quickly overwhelmed and drained due to its limited reliability and capacity. The community's water system was not significantly damaged due to the outstanding efforts of the firefighters, but the system was in disarray and non-operational; boiled water notices were issued to all Sheep Ranch community members using

CCWD water until the system could be disinfected/tested and placed back into regular service and water had to be hauled/delivered by trucks to serve the community.

The Sheep Ranch Drinking Water Compliance Project involves upgrading the small water treatment plant that is out of compliance with the State. The Sheep Ranch Water Treatment Plant (WTP) currently produces 30 GPM of treated water via an out-of-date, non-compliant pressure filter, according to the California Department of Public Health (CA DPH). CCWD was first notified in 1993 that the current system is out of compliance and not an approved technology. CADPH recommends current technology to include a membrane filter system with sodium hypochlorite disinfection.

#### Points of consideration

- The existing system is in deteriorating condition, is not reliable, and does not meet current standards; complete replacement of the package treatment plant, storage tank and distribution system is proposed provide more fire water storage and system reliability.
- New water plant and associated electrical systems and backup generator could be contained within a fire-resistant structure to increase its likelihood of surviving a fire and would increase the chances of protecting critical potable water facilities from wildfire damage. A more reliable, safeguarded potable water system in this remote location could be a helpful resource for firefighting crews during a future wildfire event.
- The existing water distribution system is obsolete and consists of a variety of materials with the majority being very old 2-inch galvanized steel, which is not capable of delivering fire flows.
- The existing water filter is incapable of treating periodic high raw water turbidity from the San Antonio Creek diversion. A new packaged treatment system must be capable of treating the higher turbidity waters in order to maintain a continuous water supply.
- Raw water storage in White Pines/Blagen Mill Pond during the summer months has been reduced by sediment accumulation and the District has been evaluating options to restore and assure a reliable raw water supply through the summer months; the situation was worse and more apparent during recent drought conditions.
- In order to store larger amounts of potable water, there are challenges with water age is an important water quality concern. As water ages, disinfection byproducts are more likely to form as organics react with chlorine in the system; significant measures will need to be taken to assure disinfection byproducts are prevented or removed to meet mandated water quality standards.
- The nearest alternate water source is 6-miles or more from Sheep Ranch, a transmission pipeline would be costly, approximately \$4-to-\$5 million, and may not be practicable solution given the long distance and difficult terrain/topography.
- A small, rural, disadvantaged community of 100 customers cannot alone pay cost for needed water supply, treatment, distribution, transmission and other system improvements.

#### **Recommendations/Remediation Solutions**

The District is proposing a \$4,000,000 project for a new water plant, reliable fire water storage, and distribution system improvements for the community of Sheep Ranch. The District proposes to do the following potable water system projects:

- 1) Replace the existing, obsolete pressure filter with a modern package potable water treatment unit that can handle higher turbidity levels in the raw source water and likewise provide a higher level of treatment in an effort to remove more organics from the water, which otherwise react to form disinfection byproducts. The treatment unit would be nominal 50 gpm and have built-in redundancy per State requirements. The entire new treatment unit including electrical equipment, controls and backup generator would be located inside a fire-resistant concrete masonry unit structure with tile or metal roof. The system would be automated and capable of being operated, monitored and controlled via SCADA radio from a remote location.
- 2) Two large water storage tanks would be installed to capacity of 350,000 gallons or greater of water storage, (more than tripling the existing storage). Tanks will be fire-resistant welded steel construction in accordance with current water works standards. The tanks can be designed with enhanced tank mixing and in-tank diffused air aeration systems in an effort to minimize and eliminate formation of disinfection byproducts with greater water age.
- 3) All major portions of the water distribution system throughout the town of Sheep Ranch will be replaced with new materials meeting current NSF-61 potable water standards including new 6-inch and 8-inch water mains sized for 1,000 gpm fire flow, new gate valves and fire hydrants. These will replace an obsolete distribution system consisting of largely 2-inch galvanized steel. The new system would not only provide reliable fire flows to protect Sheep Ranch but would serve as a critical asset for firefighters battling wildfires in central Calaveras County.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

Planning/Initial Study
Conceptual Design
In Design
⊠ Design Complete
In Environmental Review
Environmental Review Complete

#### 6) Planning Horizon

Is the project ex	xpected to be completed by 2027?
⊠ Yes	
☐ No	

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

This project was designed by the CCWD Engineering Department. Because of the small size of this plant and remote location, the Engineering Department is certain that this design is the best and most cost-effective option to bring the plant into compliance with state regulations governing water treatment standards and fire flows.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 4,000,000

Annual O&M Costs: \$ No additional O&M costs above current costs as a result of this project.

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): No additional costs above current costs.

Estimated Project Life (Years): 50 years

Cost Basis (if not 2018 dollars):

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

The projects costs were developed in 2015 when the District first developed a grant application for this project.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

This project is economically feasible if grant funding is provided by the MAC IRWM. The District could come up with a matching component using funds from the District's 2018 Water Capital Renovation and Replacement Program fund.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grant funds from the MAC with matching funds from the District's Water Capital Renovation and Replacement Fund, which is funded by customer rates.

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt
to identified climate change regional vulnerabilities; how your project may address changes to
the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

As the climate warms, droughts and floods are likely to become much more common. Water quality often suffers in times of both these extremes. When droughts occur, water supplies are reduced and water stored in reservoirs often becomes stagnant and warm, which leads to an increase in organic materials that can lead to taste and odor problems. During times of severe flooding, water supplies often become increasingly turbid. The current water treatment plant at Sheep Ranch is not properly equipped to treat water containing high levels of organics or highly turbid water. Upgrading the Sheep Ranch water system would help ensure that the community has access to a safe, reliable water supply, during increasingly extreme water supply conditions.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Upgrading the Sheep Ranch Water Treatment Plant and distribution infrastructure will provide firefighters with a reliable source of water to help fight fires in the central portion of Calaveras County. At this time, there is no public water supply with hydrants in this part of Calaveras County that firefighters can rely upon. This project will give firefighters the ability to stop wildland fires more quickly and therefore reduce the amount of vegetation burned, which will reduce the greenhouse gas emissions and reduce emergency consumption used to fight fires that get out of control and last longer. A more efficient plant with upgraded treatment technology will also have a more favorable ratio of energy used per gallon of water treated.

### **More Information**

### 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
☐ Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Per the Department of Water Resources map, Sheep Ranch is a disadvantaged community. The installation of a new water treatment plant and distribution system would provide safe, reliable water to the community, even during storms and droughts that currently make the water difficult to treat.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.

15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠ Yes
□ No
Please provide a rationale for your response.
The Sheep Ranch community is disadvantaged and has a much lower income that othe areas of the state. The community is lacking financial resources and community capacity to replace the water treatment plant on its own or through a special assessment. Grant funding is the only viable solution to fund the much-needed treatment and distribution upgrades.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
The staff at CCWD strongly believe that this is the best project alternative. As outlined in the project description, bringing potable water in from the Ebbetts Pass corridor would require a 6-mile pipeline that would be cost prohibitive to construct and maintain. There are no other reliable water sources other than the San Antonio Creek to serve Sheep Ranch. The plant CCWD's Engineers have outlined is the best solution for a small, rural community with a relatively low population. This project is clearly the best approach to solving the water treatment and disribution problems impacting Sheep Ranch residents.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.

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Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

The District believes this project would have minimal implementation risk in terms of environmental permitting, community controversy and legal challenges. The community of Sheep Ranch, and fire departments throughout the county, have been asking CCWD to find a way to provide adequate fire flows to this critical location in Central Calaveras County. We would expect there would be widespread support for this project. As for environmental, we do not expect there will be any barriers that are outside the normal process through which any project of this type goes through.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate
  into one combined regional commitment where the sum becomes greater than any
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 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support achieving the co-equal goals providing a more reliable water supply for California and to protect, restore, and enhance the Delta ecosystem.

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- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



## Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

igross woodardcurram.com
Proposed Project and Responsible Agency Information
Project Title: West Point Automated Meter Reading Project
Project Location: West Point service area, including West Point, Wilseyville and Bummerville
Submitting Entity / Project Proponent: Calaveras County Water District
Other Participating Agencies (if applicable):
Contact Name for Project Proponent: Peter Martin
Mailing Address for Project Proponent: P.O. Box 846, San Andreas, CA 95249
Phone Number for Project Proponent: 209-754-3094
Email Address for Project Proponent: peterm@ccwd.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠ Yes
$\Box$ No

### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
If ye	es, please indicate which goal and explain how.
Poli	cy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description:
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description:
	cy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and nand
	Goal: Ensure sufficient firm yield water supply.
	Description:
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description: The District has many meters in the West Point service area that are 20 or 30+ years old. As meters age, they generally become less reliable and allow more water to pass through than what is actually recorded. It is very hard to identify meter failure, especially when it occurs slowly over a long period of time. This inaccuracy causes the District to receive less revenue, and it does not give customers an accurate picture of their water use, which is needed to have a clear picture of water use efficiency. When radio read meters malfunction or fail, the District can be alerted through the software program used to process meter reading data, which will allow the District to immediately address the problem. Replacing all antiquated meters with new, radio read meters will greatly improve the water delivery infrastructure and reliability.
	Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.

Description: The District currently manually reads water meters once every two months. If a leak occurs shortly after the meter reader has visited the property, the District may not be aware of it until 2-3 months after it occurs when the water consumption data is being reviewed. When District staff sees an unusually high reading, the customer is alerted that they may have a water leak. While the District does its best to keep customers informed of possible water leaks, the current system is slow, inefficient and allows massive quantities of water to be wasted via leaks prior to customer notification.

Many of these problems would be solved with the installation of an automated meter reading system (AMR). Instead of reading meters every two months, the District could read meters monthly using drive-by reading technology. Water usage data can be tracked by the minute, hour or day using AMR-equipped meters, and that data can be provided to customers to help inform their efforts to use water more efficiently. As soon as the meter reading data comes in from the field, it could be run through a software program that will identify possible leaks, failed meters and water waste. Automatic emails or phone calls can be sent to customers to inform them of the suspected water waste, along with guidelines to fix the problems. We believe this system will lead to a significant reduction in water lost to leaks, give our customers the tools they need to conserve water and encourage our customers to make water conservation a way of life, per the Governor's direction.

☐ Goal: Develop appropriate drought mitigation measures.

Description: AMR technology will help the District identify leaks more quickly and encourage customers to use water more efficiently. These are especially important in times of drought when water can become scarce, and there may be water conservation state mandates in place.

#### Policy 3: Practice Resource Stewardship

☐ Goal: Identify opportunities to conserve, enhance and restore the region's natura resources.
Description:
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description:
☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description:

Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.

### **Statewide Priorities**

2)	Does your project advance one or more of the Statewide Priorities?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Increase Regional Self-Reliance and Integrated Water Management Across All Level of Government
	☐ Achieve Co-Equal Goals for the Delta
	☐ Protect and Restore Important Ecosystems
	Expand Water Storage Capacity and Improve Groundwater Management
	☐ Provide Safe Water for All Communities
	☐ Increase Flood Protection
	☐ Increase Operational and Regulatory Efficiency
	☐ Identify Sustainable and Integrated Financing Opportunities
Res	source Management Strategies
3)	Does your project address two or more of the Resource Management Strategies?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which strategies. Check all that apply to your project.
	☐Agricultural Water Use Efficiency ☐Urban Water Use Efficiency

Flood Management	☐Salt and Salinity Management
☐Conveyance – Delta	☐Urban Stormwater Runoff Management
☐Conveyance – Regional/local	☐ Agricultural Lands Stewardship
System Reoperation	☐Ecosystem Restoration
☐Water Transfers	Forest Management
Conjunctive Management &	☐ Land Use Planning and Management
Groundwater Storage	☐Recharge Area Protection
☐Desalination – Brackish and Sea Water	Sediment Management
Recycled Municipal Water	☐Watershed Management
Precipitation Enhancement	☐ Economic Incentives
Surface Storage – CALFED	⊠Outreach and Engagement
Surface Storage – Regional/local	
☐ Drinking Water Treatment and	☐Water-Dependent Recreation
Distribution	☐Other Strategies (Crop Idling for Water
Groundwater and Aquifer Remediation	Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection, Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
☐Matching Water Quality to Use	
Pollution Prevention	Transport/Storage Technology

### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

38.4000602, -120.529259

The District serves six separate water service areas within the county of Calaveras as shown in the Service Area Map (see Attachment #1), which are owned, operated, and maintained by the District. The water meters the District uses are a mix as follows: 21% of Neptune, 52% of Sensus, 22% Rockwell, and 5% Badger, none of which have automatic meter reading (AMR) capabilities. Existing meters are located in a variety of boxes from plastic to concrete with a plastic, concrete, or metal lid. Two meter-reading staff members drive Jeeps to every customer property, park, get out, walk/hike to the meter, lift the lid, clean out the cobwebs and scoop out the dirt, flip up the meter cap, clean the glass, and type in the meter read to a handheld computer called a Sensus AR5002. That data is later transferred to the District's billing system (Springbrook) after meter routes are completed. This is not an efficient system. It is the District's intent to convert all six of its service areas from the existing, antiquated technology to AMR-equipped units that can be wirelessly read from a vehicle as it drives down the street.

The District intends to begin this process in West Point as a "pilot project". Lessons learned from this project will be applied to meter replacements in the rest of the county. The District completed an audit of the West Point area where there about 584 meters serving more than 1,000 people. The District is in the process of putting out an RFP for the West Point pilot project that will include the hardware, software, programming, setup and installation of a radio read meter system for all District meters in West Point.

This project is listed in the District's Water Capital Renovation and Replacement fund project list, and matching funds are available. The District is confident this project will save water, promote conservation, save energy, provide better customer service, increase staffing efficiencies and provide much-needed help for disadvantaged communities to reduce their water bills.

#### 5) Readiness to Proceed

Please indicate your project's readiness.	In the text box, please provide more information on
timing, such as when design may be com	plete, when permits/environmental documentation may
be acquired, or when construction may be	egin.

☐ Planning/Initial Study	,

	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
6)	Planning Horizon
ls ti	he project expected to be completed by 2027?
	⊠Yes
	□No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

The installation of AMR hardware is becoming increasingly common throughout California and the United States, as water providers see the clear benefits of such systems. There are many companies that specialize in helping agencies make this transition. There is a clear blueprint for agencies to follow for streamlined AMR implementation, and we do not believe there will be any technical feasibility issues with this project. As CCWD moves forward with an RFP and selects a contractor to do the work, more technical details will be available.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$500,000

Annual O&M Costs: \$ To be determined.

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Meters are expected to last 20+ years.

Estimated Project Life (Years): 20-30 years

Cost Basis (if not 2018 dollars):

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

The cost was developed by the CCWD Engineering Department as part of the 2018-2019 Capital Improvement Program budget.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

This analysis not been performed.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Financing is available from the Water Capital Renovation and Replacement Fund, which is funded by customer rates that are specifically reserved for capital improvements. Ideally these funds would be used as the matching component of a grant.

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt
to identified climate change regional vulnerabilities; how your project may address changes to
the amount, intensity, timing, quality, and variability of runoff and recharge.
□Vos

If yes, please explain how and the likelihood of the climate change adaptation benefits.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

$\boxtimes$	Yes
П	No

 $\bowtie$  No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

This project would help the District identify water leaks much more quickly than the current, antiquated meters that are being used. It would also help inform customers of water waste and inefficiencies and provide them with the tools and knowledge to conserve water. Stopping leaks quickly and helping customers conserve water means the water treatment plant doesn't have to treat as much water, which saves energy and reduces GHG emissions.

### **More Information**

### 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
☐Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
The West Point / Wilseyville service area qualifies as a severely disadvantaged community under Prop. 1. The installation of AMR infrastructure will help us notify customers of leaks much more quickly, which could save them hundreds or thousands of dollars in unnecessary water consumption fees. Additionally, using the AMR data to help our customers conserve water will also help reduce their bills, which can make a huge difference to community members who live on low and fixed incomes. We believe this project will provide immense benefits to this disadvantaged community.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐ Yes
⊠ No

If yes, please identify the benefits and explain the magnitude of each benefit.

### 15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."	
Yes	
⊠ No	
Please provide a rationale for your response.	
16) Best Project for Intended Purpose	
Please indicate the score below that best reflects your project and provide a justification of ho you arrived at your score.	W
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.	
☐ Medium: Other alternatives exist that may be preferable from a social, environment and economic perspective.	:al,
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.	om
CCWD staff has evaluated the alternatives to this project, and we are confident that installing AMR technology is the best option. While automated metering infrastructure (AMI) works well in some areas, the topography of the West Point area makes this approach economically infeasible. Keeping the status quo is also not preferred, due to the large amount of leakage that goes undetected for months at a time and the lack of data we need to help educate and inform our customers to encourage water conservation. The District must embrace new technologies to save energy, water and provide excellent customer service, and this project fulfills all of these goals.	
17) Minimize Implementation Risk	
Please indicate the score below that best reflects your project and provide a justification of ho you arrived at your score.	W
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.	
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.	ch

Low: High implementation risk due to documented institutional barriers such as
regulatory, environmental, or permitting obstacles, and high degree of controversy
potential legal challenge, or potential partners' uncertainty.

Because this work would be done within CCWD's existing utility easements and is merely a modification of existing infrastructure, there should be minimal to no institutional barriers. We do not anticipate this project creating controversy within the community, and we will hold community meetings to ensure our customers understand and embrace this new technology.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support achieving the co-equal goals providing a more reliable water supply for California and to protect, restore, and enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



## Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com
Proposed Project and Responsible Agency Information
Project Title: West Point Water Treatment Plant Drinking Water Compliance Project
Project Location: Smitty Lane West Point, California
Submitting Entity / Project Proponent: Calaveras County Water District
Other Participating Agencies (if applicable):
Contact Name for Project Proponent: Peter Martin, Manager of Water Resources
Mailing Address for Project Proponent: P.O. Box 846, San Andreas, CA 95249
Phone Number for Project Proponent: 209-754-3094
Email Address for Project Proponent: peterm@ccwd.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠Yes
□ No

### **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠ Yes
	☐ No (if No, the project is ineligible)
If y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: The new water filter would provide a state-of-the-art water treatment, which would greatly reduce sources of contaminants in the raw water supply coming from the Middle Fork of the Mokelumne River.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description:
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☐ Goal: Ensure sufficient firm yield water supply.
	Description:
	$oxed{oxed}$ Goal: Maintain and improve water infrastructure reliability.
	Description: The West Point / Wilseyville water treatment plant currently has only one filter with no back up, which is a violation of CA DPH policy and puts firefighting efforts in jeopardy if the single filter were to fail during a wildland fire.
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description:
	☐ Goal: Develop appropriate drought mitigation measures.
	Description:

Policy 3: Practice Resource Stewardship

☐ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.	
Description:	
☐ Goal: Minimize adverse effects on biological and cultural resources.	
Description:	
☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.	
Description:	
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual	
<u>orojects.</u>	
Policy 5 is incorporated in Questions 10 and 11 below.	
Statewide Priorities	
2) Does your project advance one or more of the Statewide Priorities?	
⊠ Yes	
☐ No (if No, the project is ineligible)	
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.	
☐ Make Conservation a California Way of Life	
☐ Increase Regional Self-Reliance and Integrated Water Management Across All Level of Government	S
Achieve Co-Equal Goals for the Delta	
☐ Protect and Restore Important Ecosystems	
☐ Manage and Prepare for Dry Periods	
☐ Expand Water Storage Capacity and Improve Groundwater Management	
□ Provide Safe Water for All Communities	
☐ Increase Flood Protection	
☐ Increase Operational and Regulatory Efficiency	

☐ Identify Sustainable and Int	egrated Financing Opportunities
--------------------------------	---------------------------------

### **Resource Management Strategies**

3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	Check all that apply to your project.
	☐Agricultural Water Use Efficiency	Pollution Prevention
	☐Urban Water Use Efficiency	Salt and Salinity Management
	☐Flood Management	☐Urban Stormwater Runoff Management
	☐Conveyance – Delta	☐Agricultural Lands Stewardship
	☐Conveyance – Regional/local	☐Ecosystem Restoration
	☐System Reoperation	☐Forest Management
		☐Land Use Planning and Management
	Conjunctive Management &	☐Recharge Area Protection
	Groundwater Storage	Sediment Management
	□Desalination – Brackish and Sea Water	☐Watershed Management
	Recycled Municipal Water	☐Economic Incentives
	☐Precipitation Enhancement	⊠Outreach and Engagement
	☐Surface Storage – CALFED	☐Water and Culture
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation
	☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
	Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
	⊠Matching Water Quality to Use	Transport/Storage Technology

### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The West Point Drinking Water Compliance Project is designed to address a current violation with the CA Department Public Health (CA DPH) regarding the lack of a backup filter system for an economically disadvantaged community of more than 1,000 people. Currently, the water treatment process is an absorption clarifier followed by sodium hypochlorite disinfection. However, the West Point Water Treatment Plant does not include a backup water filtration system, as required by CA DPH. The West Point backup filtration system is required to produce potable water for a period of at least two weeks per year. Since there is no backup system, the District is unable to produce potable water if the water plant is taken offline. As a result, the community of West Point was out of potable water for three days during a treatment plant outage through the Fourth of July weekend in 2008, risking both the health and safety of the community and its ability to combat a high risk of wildfire.

The region is a densely wooded area at risk to a large devastating fire with a probability of fire identified as 100-percent chance in any given year. According to the Tuolumne-Calaveras Unit Pre-Fire Management Plan, completed in 2005 by the Tuolumne-Calaveras Unit (TCU) of the California Department of Forestry and Fire protection (CDF), the fire environment in Calaveras County, and more specifically in the West Point area, is conductive to large, catastrophic fires, as evidenced by the 2015 Butte Fire that burned more than 70,000 acres and hundreds of homes. Fire history in combination with the occurrence of hazardous fuels, topography, and weather create conditions that are likely to result in damaging fires on a regular basis in the proposed project area. Without the quick access to fire hydrants served by the potable water supply, the risk of a catastrophic fire is extreme.

Throughout the implementation of this project, CCWD would be actively engaged with the community served by this backup filter. The District would hold community meetings, arrange for education about water treatment and potentially treatment plant tours and continue to keep the community updated and informed on the status of its water supply and treatment capabilities.

#### 5) Readiness to Proceed

Conceptual Design

Please indicate your project's readiness. In the text box, please provide more information on
timing, such as when design may be complete, when permits/environmental documentation may
be acquired, or when construction may begin.
☐ Planning/Initial Study

∐ In Design
□ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete
6) Planning Horizon
Is the project expected to be completed by 2027?
⊠Yes
□ No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 1,250,000

Annual O&M Costs: \$ 10,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years):

Estimated Project Life (Years): 40

Cost Basis (if not 2018 dollars):

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Project cost was updated by CCWD's District Engineer in early 2018 and was included in CCWD's 2018 Capital Improvement Program annual report.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

An economic analysis has not been completed. The project is designed to address a current violation with the CA Department Public Health regarding the lack of a backup filter system for

the West Point Water Treatment Plant. A backup filtration system is required to produce potable water for a period of at least two weeks per year, which the plant cannot currently meet. The lack of a backup system is a risk to both the health and safety of the community and its ability to combat fires in a high fire risk area.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

CCWD has cost share funds available in the Water Capital Renovation and Replacement Fund and Operations Budgets.

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt
to identified climate change regional vulnerabilities; how your project may address changes to
the amount, intensity, timing, quality, and variability of runoff and recharge.
☐ Yes

If yes, please explain how and the likelihood of the climate change adaptation benefits.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

	Yes
$\boxtimes$	Nο

⊠ No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Click here to enter text.

### **More Information**

protection.

### 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
☐Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
The West Point / Wilseyville communities served by the back-up filter are disadvantaged based on the Prop. 1 criteria. It is absolutely critical that these communities have a backup filter to ensure a safe, reliable water supply, especially in times of wildfire. These communities would not be able to pay for a backup filter without grant assistance.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.
A significant Native American population exists in the West Point community. This project will ensure that they have access to safe, reliable potable water and fire

## 15) Environmental Justice Concerns

State i color,	your project have environmental justice concerns? Environmental Justice is defined by Law as: "the fair treatment and meaningful involvement of all people regardless of race, sex national origin, or income with respect to the development, implementation and rement of environmental laws, regulations, and policies."
	Yes
	⊠ No
Please	e provide a rationale for your response.
16) B	est Project for Intended Purpose
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
	Installing a backup water filter to serve the West Point / Wilseyville communities is a long-overdue project that continues to create a CA DPH violation. CCWD is eager to move forward with this project, if grant funding can be secured. This is a critical project for this disadvantaged community to have a reliable water supply and wildfire protection.
17) M	linimize Implementation Risk
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	$\boxtimes$ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

The backup water filter can be built on the existing footprint of the West Point / Wilseyville water treatment plant, and we do not expect there to be any significant institutional barriers that would complicate or delay this project. The District hopes to remedy the CA DPH violation as soon as possible, and we are certain this project will enjoy strong community support and controversy will be virtually nonexistent. We do not expect there will be any permitting challenges that are out of the ordinary for this type of project.

### California Statewide Priorities

### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support achieving the co-equal goals providing a more reliable water supply for California and to protect, restore, and enhance the Delta ecosystem.

### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

### Identify Sustainable and Integrated Financing Opportunities

This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

Project Title: Wilson Dam Meadow Restoration and Habitat Enhancement Plan

Project Location: Bear Creek, Tributary to the Middle Fork of the Mokelumne River/ West

Point, Calaveras County Lat: 38.432380 Long: -120.465213

Submitting Entity / Project Proponent: Calaveras County Water District

Other Participating Agencies (if applicable): Sierra Pacific Industries

Contact Name for Project Proponent: Peter Martin, Manager of Water Resources

Mailing Address for Project Proponent: P.O. Box 846

Phone Number for Project Proponent: (209) 754-3094

Email Address for Project Proponent: peterm@ccwd.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

⊠ Yes

	□ No
In o leas Mar	ribility rder to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at st one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource nagement Strategies. If your project does not meet these minimum requirements it will not be suded in the MAC Plan 2018 Update.
MA	C Plan Update Goals
1)	Does your project advance one or more of the MAC IRWM goals?
	⊠ Yes
	☐ No (if No, the project is ineligible)
If ye	es, please indicate which goal and explain how.
<u>Poli</u>	cy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: A restoration of the upland areas of Wilson Dam would restore natural functions of the watershed and capacity for pollutant load reductions
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description:
	cy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and nand
	Goal: Ensure sufficient firm yield water supply.
	Description:
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description:
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description:
	☐ Goal: Develop appropriate drought mitigation measures.
	Description:

Policy 3: Practice Resource Stewardship

$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.	
Description: This could result in a project that would focus on the restoration of the natural function of the surrounding riverine habitat and meadow functions in the terres area above Wilson Dam	
☐ Goal: Minimize adverse effects on biological and cultural resources.	
Description: There are opportunities to restore suitable habitat for special species concern in the area, including Mountain yellow legged frogs.	of
$\boxtimes$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.	
Description: Consideration should be given to include planning for public access a historical preservation activities.	ind
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual	
projects.	
Policy 5 is incorporated in Questions 10 and 11 below.	
Statewide Priorities	
2) Does your project advance one or more of the Statewide Priorities?	
⊠Yes	
☐ No (if No, the project is ineligible)	
If yes, please indicate which priorities. Check all that apply. More information or each priority is included on the last two pages of this form.	1
☐ Make Conservation a California Way of Life	
☐ Increase Regional Self-Reliance and Integrated Water Management Across All Lev of Government	els
☐ Achieve Co-Equal Goals for the Delta	
□ Protect and Restore Important Ecosystems	
☐ Manage and Prepare for Dry Periods	
☐ Expand Water Storage Capacity and Improve Groundwater Management	

	□ Provide Safe Water for All Communities	
	☐ Increase Flood Protection	
		ficiency
	☐ Identify Sustainable and Integrated Fina	ncing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more o	f the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies.	Check all that apply to your project.
	☐Agricultural Water Use Efficiency	☐Groundwater and Aquifer Remediation
	☐Urban Water Use Efficiency	⊠Matching Water Quality to Use
	☐Flood Management	Pollution Prevention
	☐Conveyance – Delta	
	☐Conveyance – Regional/local	Salt and Salinity Management
	☐System Reoperation	Urban Stormwater Runoff Management
	☐Water Transfers	Agricultural Lands Stewardship
	☐Conjunctive Management &	⊠Ecosystem Restoration
	Groundwater Storage	Forest Management
	☐Desalination – Brackish and Sea Water	Land Use Planning and Management
	Recycled Municipal Water	☐Recharge Area Protection
	☐Precipitation Enhancement	Sediment Management
	Surface Storage – CALFED	
		☐Economic Incentives
	Surface Storage – Regional/local	Outreach and Engagement
	☐Drinking Water Treatment and Distribution	☐Water and Culture

☐Water-Dependent Recreation
☐Other Strategies (Crop Idling for Water
Transfers, Dewvaporation or Atmospheric

Pressure Desalination, Fog Collection, Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology

### **Project Description**

### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

38.432380 Long: -120.465213

Wilson Lake, which is located on the Bear Creek drainage, tributary to the Mokelumne River, is one of two raw water storage reservoirs owned by Calaveras County Water District (CCWD) to serve the customers of West Point, Wilseyville and Bummerville. The lake was created by an earthen embankment (Wilson Dam) constructed by a timber mining company in the 1940s and is approximately 25 feet high and 150 feet long. Water from Bear Creek flows into Wilson Lake and then continues downstream to the Bear Creek Diversion structure which services CCWD's customers in Bummerville, West Point, and Wilseyville.

Although Wilson Dam was designed to store up to 40-acre-feet of water, the estimated amount of useable storage in Wilson Lake is significantly diminished due to the fact that the dam was not designed with a seepage cutoff and has no functional outlet controls. The lakeside (upstream) face of the dam has historically had weathering that slumped into the lake required temporary repairs. CCWD has developed some limited concepts and plans to restore the functionality of the Dam, but has not pursued an actual project due to a proven limited benefit to customers in the way of practical storage.

Directly upstream of Wilson Lake is what is considered restorable montane meadow habitat that resides on Sierra Pacific Industries' land. The upstream areas consist of a flat topography with some grassy meadow area that has been taken over by dense conifers due to a lack of water supply. CCWD is interested in determining the best alternative to retrofitting, restoring, or decommissioning Wilson Dam and utilizing connectivity of the riverine habitat to conjunctively restore the upstream meadow habitat. The meadow habitat would require some targeted clearing of conifers and invasive vegetation, and additional for potential creek bed restoration. CCWD believes that evaluating these alternatives in partnership with Sierra Pacific Industries could provide plans to restore invaluable habitat for targeted species in the watershed. Conjunctively, CCWD also believes that this provides significant opportunity to benefit the downstream customers' water supply by restoring the functionality of the meadow for the purposes of water retention, water quality and extending the release of supplies in dry seasons and drought years.

With this proposal CCWD would develop a comprehensive feasibility study, alternatives analysis, preliminary design plans, and necessary environmental documentation for a future project anticipated to rehabilitate historic Wilson Lake and conjunctively restore the mountain meadow habitat upstream. As part of the final outcome of the effort, CCWD would submit all required permits to implement a preferred alternative project, establishing a phased approach to

final constructing a project. After the completion of planning phase proposed in this grant, CCWD would be able to continue to seek funding through other opportunities to implement and construct the preferred alternative.

### **Objectives**

Based on the background of the issues stated above, the objectives of the proposal for a planning grant are as follows:

- Develop a preferred concept and plan to: 1) determine the best available approach to addressing the functionality issues at Wilson Dam and Lake 2) determine the potential for upstream restoration of mountain meadow habitat adjacent to Wilson Lake,
- Establish necessary background technical information to execute a future project through the completion of feasibility, environmental, cultural, and biological analyses,
- Establish a preliminary design and final project report based on the preferred alternative to rehabilitate Wilson Lake and restore the upland meadow habitat,
- Develop all necessary environmental documentation and obtain permit approvals for the preferred alternative project ,
- Prepare a complete planning and environmental package in order to be competitive for future grants to implement and construct a future project.

## **Approach to Address Recognized Objectives**

Through the completion of the proposed planning effort, CCWD would eventually have the following: a comprehensive project feasibility and alternatives analysis, 2) preliminary project design and final report, and 3) environmental documentation permit submittal in order to implement and construct a future preferred project. CCWD would act as the administrator of project and oversee the work of a selected consultant team in the development of various tasks to complete these objectives.

## 1) Comprehensive Project Feasibility and Alternatives Analysis

CCWD would consult with staff from Sierra Pacific Industries throughout the development of this planning effort. The following is a list of tasks associated with this Objective:

- A) Preliminary Outreach Efforts CCWD would likely need to establish an outreach effort to stakeholders in the watershed and neighboring communities as part of this project objective.
- B) Land Survey and Hydrologic Analysis The contract team would complete a full land survey and hydrologic analysis to determine the landscape and hydrologic potential and storage needs to rehabilitate Wilson Dam and the upstream meadow habitats.
- C) Initial Studies to lead into environmental documentation
- D) **Establish a Feasibility and Alternatives Analysis** The contract team will develop a feasibility and alternatives analysis for addressing the needs to rehabilitate Wilson Lake

and restoring the upstream meadow habitat. Based on a variety of selected factors, a best alternative will be selected.

### 2) Preliminary Project Design and Final Report

Based on the preferred alternative completed in the project feasibility and alternatives analysis, the consultant team would develop a preliminary project design and final report. This final report would include costs and preliminary design for future implementation of a preferred project alternative.

## 3) Environmental Documentation and Permitting Submittal

With the Final Project Report completion, CCWD and the consultant team would prepare the necessary environmental documentation and permit applications to submit to the appropriate regulatory agencies. Here is a list of the anticipated environmental documentation and permits necessary for a future project that would be developed as part of this proposal:

- A) California Environmental Quality Act Documentation preparation Initial Statement and Mitigated Negative Declaration are anticipated for this project
- B) U.S. Army Corps of Engineers Section 404 Permit
- C) State Water Resources Control Board 401 General Water Quality Certification for Small Habitat Restoration Projects
- D) California Department of Fish and Wildlife Section 1600 Lake or Streambed Alteration Agreement,
- E) Potential for California Department of Fish and Wildlife Incidental Take Permit, or Consistency Determination
- F) Potential for opportunity to apply for the streamlined permitting under provisions of the Habitat Restoration and Enhancement Act of 2014

### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

□ Planning/Initial Study
☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete

### 6) Planning Horizon

Is the project expected to be completed by 2027?

$\boxtimes$	Yes	
П	No	

### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Calaveras County Mokelumne River Long-Term Water Needs Study (2017) CCWD and CPUD, ECORP Consulting, West Point Water Supply Master Plan (Draft) 2018, ECORP Consulting

All reports can be found under the "About" and "Publications" tabs on the district's website: <a href="https://www.ccwd.org">www.ccwd.org</a>.

### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ \$290,000

Annual O&M Costs: \$ 0

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): 0

Estimated Project Life (Years): 50 years

Cost Basis (if not 2018 dollars):

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

CCWD developed a project budget for a grant proposal under CDFW's Meadow Restoration Program for Proposition 1 funds in 2015.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

This is a planning study only and cost-benefit would be developed as part of the project and evaluation of project alternatives.

### 9) Financing

How will your project be financed? What are the funding sources for your project?

CCWD has cost share funds available in the Water Capital Renovation and Replacement Fund and Operations Budgets.

## 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.
⊠Yes
□ No
If yes, please explain how and the likelihood of the climate change adaptation benefits.
As project alternatives are evaluated in the study, a high value would be placed on restoration activities in the meadow upstream purposes of water retention, water quality and extending the release of supplies in dry seasons and drought years. CCWD has a municipal diversion downstream of the proposed project area and given that climate change projections could change the timing of water supply deliveries, this would help bolster the water supply for the areas of West Point.
11) Climate Change Mitigation
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
☐Yes
⊠ No
If yes, please explain how and the likelihood of the climate change mitigation benefits.
Unknown study could determine cost-henefit and GHG benefits

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
☐ Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
☐ Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
The project would benefit CCWD's water supply for the West Point Water System, which serves the areas of West Point, Wilseyville, and Bummerville. These are designated as DACs as defined by Prop 1.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.

## 15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
☐ Yes
⊠ No
Please provide a rationale for your response.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
CCWD is confident that the best course of action for addressing the growing concerns regarding Wilson Lake is to develop a comprehensive feasibility study, alternatives analysis, preliminary design plans, and necessary environmental documentation for a future project anticipated to rehabilitate historic Wilson Lake and conjunctively restore the mountain meadow habitat upstream. This study is critical to making sure the District identifies the preferred alternative and that the communities of West Point, Wilseyville and Bummerville are included in this process every step of the way. This analysis will ensure the preferred alternative aligns with social, environmental and economic realities of the community and project site.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.

Low: High implementation risk due to documented institutional barriers such as
regulatory, environmental, or permitting obstacles, and high degree of controversy
potential legal challenge, or potential partners' uncertainty.

The District is confident that the proposed study and subsequent project plan will reflect a careful analysis of institutional barriers and the result of the study will recommend a project that enjoys widespread support from both community organizations and regulatory agencies.

### California Statewide Priorities

### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support achieving the co-equal goals providing a more reliable water supply for California and to protect, restore, and enhance the Delta ecosystem.

### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

Project Title: Amador Household Water Efficiency Project

Project Location: Amador Water Agency and other water retailers' service areas

**Submitting Entity / Project Proponent:** Foothill Conservancy

Other Participating Agencies (if applicable): Potentially Amador Water Agency, Jackson Valley Irrigation District, City of Jackson, Amador-Tuolumne Community Action Agency, Central Amador Water Project-area retail agencies

**Contact Name for Project Proponent:** Katherine Evatt

Mailing Address for Project Proponent: 35 Court St, Ste 1 Jackson, CA 95642

**Phone Number for Project Proponent:** 209-296-5734

Email Address for Project Proponent: Katherine@mokeriver.com

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

es

☐ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠ Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description:
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description:
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☐ Goal: Ensure sufficient firm yield water supply.
	Description: Reducing demand helps extend available supply.
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description:
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses
	Description: Project is intended to focus on demand-side reduction in urban uses.
	□ Goal: Develop appropriate drought mitigation measures.
	Description: Implementing urban conservation helps in times of drought.
Pol	icy 3: Practice Resource Stewardship
	☐ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description:

	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: Water saved from the project can remain in the Mokelumne River where it benefits aquatic organisms.
	Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description:
	cy 4 is not included here because it is more relevant to the MAC Plan than to individual ects.
Poli	cy 5 is incorporated in Questions 10 and 11 below.
Sta	tewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	$\boxtimes$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	☐ Achieve Co-Equal Goals for the Delta
	☐ Protect and Restore Important Ecosystems
	☐ Expand Water Storage Capacity and Improve Groundwater Management
	☐ Provide Safe Water for All Communities
	☐ Increase Flood Protection
	☐ Increase Operational and Regulatory Efficiency
	☐ Identify Sustainable and Integrated Financing Opportunities

## **Resource Management Strategies**

3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	Check all that apply to your project.
	☐Agricultural Water Use Efficiency	☐Pollution Prevention
	⊠Urban Water Use Efficiency	Salt and Salinity Management
	☐Flood Management	⊠Urban Stormwater Runoff Management
	☐Conveyance – Delta	Agricultural Lands Stewardship
	☐Conveyance – Regional/local	☐Ecosystem Restoration
	☐System Reoperation	Forest Management
	☐Water Transfers	☐Land Use Planning and Management
	☐Conjunctive Management &	Recharge Area Protection
	Groundwater Storage	Sediment Management
	□Desalination – Brackish and Sea Water	
	Recycled Municipal Water	☐ Economic Incentives
	☐Precipitation Enhancement	Outreach and Engagement
	☐Surface Storage – CALFED	☐Water and Culture
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation
	☐Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
	Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
	⊠Matching Water Quality to Use	Transport/Storage Technology

### **Project Description**

### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Amador Household Water Efficiency Project is intended to implement and expand on the conservation program adopted by the Amador Water Agency in 2010, much of which has not been implemented due to lack of funds. The conservation program is intended to ensure optimal use of the county's developed water supplies while saving ratepayers money on water and energy. It will include the following components:

- Residential surveys and assistance
- High-efficiency washer rebate program
- Ultra low-flush toilet replacement program
- School education programs
- Turf replacement program
- Rainwater capture program

### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Planning/Initial Study	
⊠ Conceptual Design	
☐ In Design	
☐ Design Complete	
☐ In Environmental Review	
☐ Environmental Review Complete	

it. There is no environmental documentation required.

6) Planning Horizon

The project is in the planning stage. We need to design the full program and then implement

Is the project expected to be completed by 2027?

Yes
 No
 No
 No

### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

The project would rely on AWA's water conservation study, the Pacific Institute's 2017 analysis of AWA's Long-Term Water Needs Study, and well-established conservation and efficiency best practices and measures, including those developed by the California Urban Water Conservation Council.

### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ \$695,000

Annual O&M Costs: \$35,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years):

Estimated Project Life (Years): 30 years

Cost Basis (if not 2018 dollars): 2010 dollars

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Amador Water Agency conservation study, 2015 program estimates

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Project is feasible if funding is available.

Water Supply Avoided Costs

Avoided Water Treatment Costs: \$61,000

Avoided Costs of New Supplies: \$300,000 (est cost of new storage needed for water saved

@\$10,000 per afa x 30 years)

### 9) Financing

How will your project be financed? What are the funding sources for your project?

Funding sources will include state IRWMP and other grants, EPA grants, foundation and corporate funding

### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt
to identified climate change regional vulnerabilities; how your project may address changes to
the amount, intensity, timing, quality, and variability of runoff and recharge.
⊠ Yes

If yes, please explain how and the likelihood of the climate change adaptation benefits.

Upgrading household appliances and fixtures, replacing turf, and capturing rainwater all help our region's residents live with less water in a world where climate change may serious affect our available water supply.

### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

$\boxtimes$	Yes
П	No

□No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Water efficiency and conservation measures reduce the need for GHG-emitting, large construction projects like dams and major diversions, and will reduce the energy needed to treat and convey consumptive water and wastewater.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?	
⊠ Yes	
□ No	
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.	
The project will expand on, complement, and coordinate with the Amador Water Agency's existing conservation program. AWA and other water retailers will benefit from the additional system conservation at no direct cost for implementation, while ratepayers benefit from reduced bills for water and power. The project will also help water agencies meet state requirement for water conservation and comply with the new "conservation as a way of life" statutes. In addition, the project will coordinate with and complement the low-income energy conservation programs currently implemented by the Amador-Tuolumne Community Action Agency and benefit the agency's low-income clientele by reducing their household expenses for water and power.	
13) Disadvantaged Communities Benefits	
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .	
☑ Yes, my project provides benefits to DACs as defined by Prop 1	
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)	
□ No	
If yes, please identify the DAC benefits and explain the magnitude of each benefit.	
DAC residents will benefit from reduced water and energy costs.	
14) Native American Tribal Communities Benefits	
Does your project provide specific benefits to critical water issues for Native American tribal communities?	
⊠ Yes	
□ No	

If yes, please identify the benefits and explain the magnitude of each benefit.

Water efficiency frees up more water for instream uses, including benefits to fish and plants native communities harvest from our rivers and streams.

### 15) Environmental Justice Concerns

•	
State i color,	your project have environmental justice concerns? Environmental Justice is defined by Law as: "the fair treatment and meaningful involvement of all people regardless of race, sex national origin, or income with respect to the development, implementation and rement of environmental laws, regulations, and policies."
	☐ Yes
	⊠ No
Please	e provide a rationale for your response.
	Does not adversely affect any group or community.
	Best Project for Intended Purpose
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.

The project is far less expensive than building new water storage projects and much less environmentally harmful. It will benefit the local economy by providing an incentive for purchasing new fixtures and appliances from local businesses, by providing work for local contractors and tradespeople, and by freeing up ratepayer funds now spent on water and power for other expenditures in the local economy. It will benefit families by reducing the amount they pay for water and adding to the value of their homes with updated, efficient fixtures, landscaping and appliances. The program has lasting community benefits in its education component, which will help instill water-saving habits over time. The program will also have indirect and induced community economic and government revenue benefits resulting from the increased local purchases of fixtures, appliances and landscaping materials. The rebates for fixtures and appliances will be limited to items purchased from locally owned businesses.

### 16) Minimize Implementation Risk

Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.

☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

There is minimal implementation risk in this program. It uses widely accepted and endorsed water conservation/efficiency measures that have proven to be effective throughout California. There are no regulatory, environmental or permitting obstacles, there's no foreseeable legal basis for challenging the program because participation is fully voluntary, and the AWA partner has an incentive to join because of its mandate to reduce overall water use.

### California Statewide Priorities

### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support achieving the co-equal goals providing a more reliable water supply for California and to protect, restore, and enhance the Delta ecosystem.

### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

Project Title: Mokelumne High Country Meadow Restoration

Project Location: Upper Mokelumne Watershed east of Pioneer and West Point

**Submitting Entity / Project Proponent:** Foothill Conservancy

Other Participating Agencies (if applicable): Point Blue Conservation Science, Amador-

Calaveras Consensus Group, U.S. Forest Service, American Rivers, Upper Mokelumne River

Watershed Authority and its member agencies, state and federal wildlife agencies.

**Contact Name for Project Proponent:** Katherine Evatt

Mailing Address for Project Proponent: 35 Court St, Ste 1, Jackson, CA 9562

**Phone Number for Project Proponent:** 209-296-5734

Email Address for Project Proponent: Katherine@mokeriver.com

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

es

☐ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠ Yes
	☐ No (if No, the project is ineligible)
If ye	es, please indicate which goal and explain how.
<u>Poli</u>	cy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Healthy meadows better filter point source and nonpoint source pollutants.
	oxtimes Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Healthy meadows attenuate stormwater flows and reduce sediment transport
	cy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and nand
	☐ Goal: Ensure sufficient firm yield water supply.
	Description: Healthy meadows act as sponges to store more water through the summer months.
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description:
	$\hfill \Box$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description:
	☐ Goal: Develop appropriate drought mitigation measures.
	Description:

Policy 3: Practice Resource Stewardship

	$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: This project is intended to assess meadow restoration projects in the watershed, which will benefit native flora and fauna.
	⊠ Goal: Minimize adverse effects on biological and cultural resources.
	Description: This project is designed to improve biological resources and individual projects that stem from it will be designed to avoid adverse effects on cultural resources.
	$\boxtimes$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Meadow assessments may include evaluation of recreational opportunities.
	cy 4 is not included here because it is more relevant to the MAC Plan than to individual ects.
Polic	cy 5 is incorporated in Questions 10 and 11 below.
<u>Stat</u>	ewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Make Conservation a California Way of Life
	☐ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
	□ Protect and Restore Important Ecosystems
	☐ Provide Safe Water for All Communities

	☐ Increase Operational and Regulatory Effic	ciency
	☐ Identify Sustainable and Integrated Finan	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠ Yes	
	☐ No (if No, the project is ineligible)	
	If an all the state of the stat	
	If yes, please indicate which strategies. C	neck all that apply to your project.
	☐Agricultural Water Use Efficiency	☐Groundwater and Aquifer Remediation
	☐Urban Water Use Efficiency	☐Matching Water Quality to Use
	☐Flood Management	⊠Pollution Prevention
	☐Conveyance – Delta	_
	☐Conveyance – Regional/local	Salt and Salinity Management
	☐System Reoperation	☐Urban Stormwater Runoff Management
	☐Water Transfers	⊠Agricultural Lands Stewardship
	□ Conjunctive Management &	⊠Ecosystem Restoration
	Groundwater Storage	⊠Forest Management
	Desalination – Brackish and Sea	Land Use Planning and Management
	Water	Recharge Area Protection
	Recycled Municipal Water	⊠Sediment Management
	☐Precipitation Enhancement	
	☐Surface Storage – CALFED	☐Economic Incentives
	⊠Surface Storage – Regional/local	— ☐Outreach and Engagement
	Drinking Water Treatment and	
	Distribution	☐Water-Dependent Recreation
		I IVVALCITUCULULUL NEULEALIUII

Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,

Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology

### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The High Country Meadow Restoration program would develop an implementation/prioritization plan for upper elevation meadows in the Mokelumne River Watershed and move at least 2-5 projects to conceptual design stage.

Phase I would compile existing assessments with in the watershed and identify additional meadows that require assessment.

Phase II would fund conceptual design through environmental analysis for some of the projects in the plan.

The overall goal is to restore high-elevation meadows to approximate natural function to provide water supply, water storage, and ecosystem enhancement benefits. The program would involve identifying and assessing potential meadows for restoration through coordination with local groups such as the Amador-Calaveras Consensus Group and U.S. Forest Service who are actively involved in meadow restoration projects in the watershed, and other organizations including Point Blue Conservation Science, which has been working on similar Mokelumne projects.

Benefits of restoration of this type could come in many forms depending on the location, ownership, need, and function of each identified meadow. Previously completed meadow restorations in the Sierra Nevada have shown benefits to ecological function, water quality, attenuation of peak flows, wildlife and bird habitat, and high-country grazing for livestock

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete

We estimate that the assessments could be done in year 1 of the project, and the design and NEPA/CEQA work completed by the end of year 3.

#### 6) Planning Horizon

Is the projec	t expected to be completed by 2027?
⊠Y	es
ПΝ	0

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Similar evaluations have been completed that show technical feasibility of such a project. See American Rivers' 2012 "Evaluating and Prioritizing Meadow Restoration in the Sierra," which created a process that could greatly accelerate future work that needs to be done. See: http://www.americanrivers.org/assets/pdfs/meadow -restoration/evaluating- and- prioritizing - meadow -restoration- in-the -sierra.pdf?c8031c

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 1.5 million

Annual O&M Costs: \$ n/a

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): n/a

Estimated Project Life (Years): For planning through NEPA, three years.

Cost Basis (if not 2018 dollars):

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Estimates prepared for Pt. Blue Conservation Science on other watersheds.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

The project is feasible if funding is available for it. The National Fish and Wildlife Foundation published a business plan in March 2010 to guide their prioritization of grant-making for Sierra Nevada meadow restoration. It has general evaluation of costs/benefits to water supply, water

quality, natural resources and other metrics resultant of meadow restoration work. See http://www.nfwf.org/sierranevada/Documents/Sierra\_Meadow\_Restoration\_business\_plan.pdf

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

IRWMP and other state grants, UMRWA assistance, U.S. Forest Service funds for projects on FS lands.

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

The project will lead to restoration of meadows and change the timing, quality and intensity of runoff.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

$\boxtimes$	Yes
П	No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Healthy, growing meadows with native plants will absorb and store more carbon than degraded meadows. Delivering higher quality water to the Mokelumne could reduce water treatment energy consumption.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠ Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
The project will benefit public agencies by identifying priority lands for restoration, it will benefit water agencies by attenuating peak flows and releasing cold water into streams later into the summer, and it will benefit PG&E by again, delivering cold water later in the summer to help PG&E meet its temperature goals in the hydro-project affected reaches of the Mokelumne.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Restoring areas of public land to proper function will ensure that visitors from local disadvantaged communities will be able to appreciate the physical benefits of restored meadows and help local residents learn why restoration and environmental function is important for wildlife and people.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No

If yes, please identify the benefits and explain the magnitude of each benefit.

Benefits to environmental function as a result of meadow restoration will allow for multiple educational possibilities as well as stewardship of natural resources and sites traditionally used by tribal communities.

#### 15) Environmental Justice Concerns

13) Environmental dustice doncerns
Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
☐ Yes
⊠ No
Please provide a rationale for your response.
Does not adversely affect any group or community.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
$\boxtimes$ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.

This project works with a diverse collaborative that is currently planning and has completed other meadow restorations in the Mokelumne watershed. This project would be put before the Amador-Calaveras Consensus group, which makes policy and decisions based on local input for their triple bottom line principles that consider social, environmental, and economic outcomes of any project

#### 17) Minimize Implementation Risk

Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.

☑ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.

Medium: Moderate implementation risk due to documented institutional barriers such
as regulatory, environmental, or permitting obstacles, and moderate degree of
controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as
regulatory, environmental, or permitting obstacles, and high degree of controversy,
potential legal challenge, or potential partners' uncertainty.

This project would have minimal implementation risk due to the long-standing and successful history of the Amador Calaveras Consensus Group and the solid track record of Pt. Blue Conservation Science and American Rivers. The ACCG has been united on meadow restoration projects to date and would have little to no controversy and little to no implementation risk. The group has many examples throughout its eight-year history of collaboration and finding agreement on challenging subjects and has won awards for its work.

Because of this history, institutional barriers, permitting obstacles, and controversial topics can generally be resolved quickly and efficiently.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Aid disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

#### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

Project Title: Riparian Noxious Weed Abatement Plan

Project Location: Amador and Calaveras counties

**Submitting Entity / Project Proponent:** Foothill Conservancy

Other Participating Agencies (if applicable): Potential partners: UC Cooperative Extension,

Amador and Calaveras County Resource Conservation Districts, PG&E, East Bay MUD, Natural

Resource Conservation Service, Bureau of Land Management, private landowners.

Contact Name for Project Proponent: Amanda Nelson

Mailing Address for Project Proponent: 35 Court St, Ste 1, Jackson, CA 95642

**Phone Number for Project Proponent:** 209-223-3508

Email Address for Project Proponent: Amanda@foothillconservancy.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?	
⊠ Yes	
□No	

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠ Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description:
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description:
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☐ Goal: Ensure sufficient firm yield water supply.
	Description:
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description:
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses
	Description:
	☐ Goal: Develop appropriate drought mitigation measures.
	Description:
<u>Pol</u>	icy 3: Practice Resource Stewardship

	Description: The project is intended to develop a plan for addressing the proliferation of noxious weeds that harm habitat and wildlife by crowding out native plants.
	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: The project will explore low-impact, low-or-no chemical solutions for eradicating noxious weeds along waterways.
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description:
	cy 4 is not included here because it is more relevant to the MAC Plan than to individual ects.
Poli	cy 5 is incorporated in Questions 10 and 11 below.
Stat	ewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Make Conservation a California Way of Life
	☐ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
	□ Protect and Restore Important Ecosystems
	☐ Manage and Prepare for Dry Periods
	Expand Water Storage Capacity and Improve Groundwater Management
	☐ Provide Safe Water for All Communities
	☐ Increase Flood Protection
	☐ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and Int	egrated Financing Opportunities
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## **Resource Management Strategies**

3)	Does your project address two or more of the Resource Management Strategies?		
	⊠ Yes		
	☐ No (if No, the project is ineligible)		
	If yes, please indicate which strategies. Check all that apply to your project.		
	☐ Agricultural Water Use Efficiency	☐Pollution Prevention	
	Urban Water Use Efficiency	Salt and Salinity Management	
	☐Flood Management	☐Urban Stormwater Runoff Management	
	☐Conveyance – Delta	⊠Agricultural Lands Stewardship	
	☐Conveyance – Regional/local	⊠Ecosystem Restoration	
	☐System Reoperation	⊠Forest Management	
	☐Water Transfers	☐Land Use Planning and Management	
	Conjunctive Management &	Recharge Area Protection	
	Groundwater Storage	Sediment Management	
	☐Desalination – Brackish and Sea Water	⊠Watershed Management	
	☐Recycled Municipal Water	☐Economic Incentives	
	☐Precipitation Enhancement	⊠Outreach and Engagement	
	☐Surface Storage – CALFED	☐Water and Culture	
	☐Surface Storage – Regional/local	⊠Water-Dependent Recreation	
	☐Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,	
	☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag	
	☐Matching Water Quality to Use	Transport/Storage Technology	

### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

Especially in recent years, noxious and nonnative weeds and plants have been proliferating along Amador and Calaveras County waterways. They include yellow star thistle, oblong spurge, poison hemlock, brooms, and Himalayan blackberry. The nonnative plants are a nuisance to river recreators, can be highly flammable and/or toxic, and can crowd out native plant species that are important for native wildlife, birds and insects. This project proposes to develop maps of noxious weed infestations along local waterways and to work with community and river/water stakeholders to explore eradication options and develop an eradication plan.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	⊠ Planning/Initial Study
	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
6)	Planning Horizon
ls t	the project expected to be completed by 2027?
	⊠ Yes
	□ No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

This is a planning project and well within the capabilities of local agencies and stakeholders to carry out.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$25,000

Annual O&M Costs: \$ n/a

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years):

Estimated Project Life (Years): One year.

Cost Basis (if not 2018 dollars):

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Estimated based on staffing costs, meeting room rentals, materials and supplies.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

n/a

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

IRMWP grants, foundation and corporate grants, RCD funds, potentially other state grants

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
П	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

Making way for the restoration of native plants will make local ecosystems more resilient in the face of climate change.

## 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project
may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your
project may reduce energy consumption, especially the energy embedded in water use; or if
your project includes renewable energy sources.

☑ Yes☑ No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Project could reduce GHG emissions by focusing on hand work and livestock rather than mechanical methods.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠ Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants.  Describe entities that benefit from the project and describe the benefits to each entity.
Not linked to other projects, but would benefit riverside landowners, public land managers, river recreators and water and power utilities by reducing fire risk, reducing exposure to toxic or thorny plants, and increasing space for riparian recreation.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
DAC members recreation along the Mokelumne and other streams and would benefit from a less flammable, less toxic, more pleasant riparian environment.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠ Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.

Developing a plan to eradicate invasive, noxious plants benefits tribal members who collect native plants for basket weaving and medicinal uses.

## 15) Environmental Justice Concerns

State i	your project have environmental justice concerns? Environmental Justice is defined by Law as: "the fair treatment and meaningful involvement of all people regardless of race, sex national origin, or income with respect to the development, implementation and ement of environmental laws, regulations, and policies."
	☐ Yes
	⊠ No
Please	e provide a rationale for your response.
	Does not adversely affect any group or community
16) B	est Project for Intended Purpose
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	$\hfill \square$ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
	The only alternative to not developing a plan is the status quo, which will only worsen over time, or uncoordinated efforts that may not be effective.
17) M	inimize Implementation Risk
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

With a broad group of involved stakeholders that includes organizations and entities landowners trust, it should be relative simply to develop a weed eradication plan that can move forward for environmental review and implementation.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

#### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

Project Title: Restoring the Upper Mokelumne's Anadromous Fish

Project Location: Upper Mokelumne River - from Camanche Dam east

**Submitting Entity / Project Proponent: Foothill Conservancy** 

Other Participating Agencies (if applicable): East Bay Municipal Utility District, California Department of Fish and Wildlife, National Marine Fisheries Service, U.S. Fish and Wildlife Service, nonprofit fish and conservation groups, Golden Gate Salmon Association, Bureau of Land Management, U.S. Forest Service, Pacific Gas and Electric Company, tribal interests, Roaring Camp

Contact Name for Project Proponent: Pete Bell

Mailing Address for Project Proponent: 35 Court St, Ste 1, Jackson, CA 95642

Phone Number for Project Proponent: 209-296-5734

Email Address for Project Proponent: pete@mokeriver.com

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?		
⊠ Yes		
☐ No		

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

#### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠ Yes
	☐ No (if No, the project is ineligible)
If y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description:
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description:
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☐ Goal: Ensure sufficient firm yield water supply.
	Description:
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description:
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses
	Description:
	☐ Goal: Develop appropriate drought mitigation measures.
	Description:
<u>Pol</u>	icy 3: Practice Resource Stewardship
	☐ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.

	Description: The project seeks to determine the feasibility of restoring native salmonids to their ancestral spawning habitat in the Upper Mokelumne River.
	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description: Our project would advance efforts to protect biological resources in the Mokelumne River.
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description:
Polic proje	ey 4 is not included here because it is more relevant to the MAC Plan than to individual ects.
<u>Polic</u>	sy 5 is incorporated in Questions 10 and 11 below.
<u>State</u>	ewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Make Conservation a California Way of Life
	☐ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
	□ Protect and Restore Important Ecosystems
	☐ Manage and Prepare for Dry Periods
	☐ Expand Water Storage Capacity and Improve Groundwater Management
	☐ Provide Safe Water for All Communities
	☐ Increase Flood Protection
	☐ Increase Operational and Regulatory Efficiency

☐ Identify Sustainable and I	ntegrated Financing	Opportunities
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## **Resource Management Strategies**

3)	Does your project address two or more of the Resource Management Strategies?		
⊠ Yes			
	☐ No (if No, the project is ineligible)		
	If yes, please indicate which strategies. C	heck all that apply to your project.	
	☐Agricultural Water Use Efficiency	Pollution Prevention	
	☐Urban Water Use Efficiency	Salt and Salinity Management	
	☐Flood Management	☐Urban Stormwater Runoff Management	
	☐Conveyance – Delta	☐Agricultural Lands Stewardship	
	☐Conveyance – Regional/local	⊠Ecosystem Restoration	
	☐System Reoperation	⊠Forest Management	
	☐Water Transfers	☐Land Use Planning and Management	
	Conjunctive Management &	☐Recharge Area Protection	
	Groundwater Storage	Sediment Management	
	☐Desalination – Brackish and Sea Water	⊠Watershed Management	
	Recycled Municipal Water	☐Economic Incentives	
	☐Precipitation Enhancement	⊠Outreach and Engagement	
	☐Surface Storage – CALFED	⊠Water and Culture	
	☐Surface Storage – Regional/local	⊠Water-Dependent Recreation	
	☐Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,	
	☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag	
	☐Matching Water Quality to Use	Transport/Storage Technology	

#### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Upper Mokelumne Anadromous Fish Restoration Program is intended to benefit California's anadromous fish populations while restoring nutrients to the upper Mokelumne watershed's forests and streams. The program would design and implement a program to study the feasibility of moving anadromous fish from the Mokelumne at the Mokelumne River Fish Hatchery to the river above Pardee Reservoir, and back. The project would be completed in phases. A salmon spawning habitat survey, has already been completed and a draft pilot project developed. The next phases include completion of a wild fish survey and other steps to identify barriers and seek solutions for transporting fish to the river upstream of Pardee Reservoir. The pilot would seek to identify any potential benefits, impacts, and constraints to the following: domestic water supply; river flows; technical, political, environmental, economic, legal, and recreation. The study also will recognize that, prior to implementation, the project will require analysis under CEQA and/or NEPA and will also need to comply with other applicable law. Based on results of the pilot study, long-term goals of establishing a self-sustaining population in the upper watershed could begin. This phase may incorporate further spawning habitat assessment, habitat restoration, and monitoring components, all of which would be subject to environmental analysis and applicable law. The project will be guided by a collaborative steering committee (the Upper Mokelumne River Salmon Restoration Team) to ensure stakeholder concerns are addressed.

In addition, the project proposes to add a water treatment system to the Mokelumne Fish Hatchery. The system may be necessary to protect fish in the hatchery from river-borne pathogens and critical for project success.

#### 5) Readiness to Proceed

Please indicate your project's readiness.	In the text box, please provide more information on
timing, such as when design may be com	plete, when permits/environmental documentation may
be acquired, or when construction may be	egin.

$\boxtimes$	Planning/Initial Study
$\boxtimes$	Conceptual Design
	In Design

	☐ Design Complete	
	☐ In Environmental Review	
	☐ Environmental Review Complete	
	Completion of project design depends on completion of the wild fish study and other habitat assessment follow-up efforts. The project design could be completed in 2018.	
6)	Planning Horizon	
Is the project expected to be completed by 2027?		
	⊠ Yes	
	□No	

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

"Salmonid Habitat Analysis on the Upper Mokelumne River; Assessing the potential for Chinook salmon reintroduction above Pardee Dam," Cramer Fish Sciences; Rocko Brown, Ph.D; Joseph Merz, Ph.D; Mike Beakes, Ph.D; 2018.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ \$2.1 million (estimate)

Annual O&M Costs: \$ 30,000 (estimate)

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): N/A

Estimated Project Life (Years): Pilot project 2 years; if successful, restoration would be ongoing.

Cost Basis (if not 2018 dollars):

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Professional opinion from EBMUD staff.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

The project will depend on securing funding from a variety of sources. See below.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

We expect the funding to come from foundations, corporations, engaged agencies, the State of California, and nonprofit organizations. Funding sources include funds available from the Lower Mokelumne River Partnership, Golden Gate Salmon Association, Rose Foundation, corporate funders, tribal interests and state grants.

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt
to identified climate change regional vulnerabilities; how your project may address changes to
the amount, intensity, timing, quality, and variability of runoff and recharge.

⊠ Yes
□ No
If yes, please explain how and the likelihood of the climate change adaptation benefits.
The project will help ensure that adequate amounts of cold water are made available for the Mokelumne's native fish.
11) Climate Change Mitigation
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
⊠ Yes
□ No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

The project will mitigate the effects of climate change on the state's anadromous fisheries by providing additional spawning habitat.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?		
⊠ Yes		
□ No		
f yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.		
The project has multiple participants, as noted above. Beneficiaries include local anglers who gain access to native fish; native communities seeking the restoration of their native fish; courism organizations and businesses that benefit from river-based tourism; salmon fishing families and communities that benefit from healthy salmon stocks; the East Bay Municipal Utility District, which benefits from having healthy salmon stocks in the lower Mokelumne River; and private and public landowners who would benefit from the return of marine nutrients to the upper Mokelumne River watershed.		
13) Disadvantaged Communities Benefits		
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .		
☑ Yes, my project provides benefits to DACs as defined by Prop 1		
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)		
□ No		
If yes, please identify the DAC benefits and explain the magnitude of each benefit.		
Many members of our local DAC communities rely on subsistence fishing from the Mokelumne River and use the river as a free site for family recreation. The project benefits them by supporting healthy conditions for all native fish and a healthy ecosystem.		
14) Native American Tribal Communities Benefits		
Does your project provide specific benefits to critical water issues for Native American tribal communities?		
⊠ Yes		

□ No		
If yes, please identify the benefits and explain the magnitude of each benefit.		
Our native communities revere the native species in our area, and this project would help restore a missing piece of the web of life that supported native peope for thousands of years. The benefit is not financial, but social and spiritual, so therefore difficult to quantify.		
15) Environmental Justice Concerns		
Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."		
☐ Yes		
⊠ No		
Please provide a rationale for your response.		
16) Best Project for Intended Purpose		
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.		
☐ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.		
☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.		
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.		
The only alternative to this project would be to place salmon and steelhead carcasses in the river to restore nutrients. That would not have any of the other benefits provided by the project.		
17) Minimize Implementation Risk		
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.		
☑ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.		

☐ Medium: Moderate implementation risk due to documented institutional barriers such
as regulatory, environmental, or permitting obstacles, and moderate degree of
controversy, potential legal challenge, or potential partners' uncertainty.
¬
Low: High implementation risk due to documented institutional barriers such as
regulatory, environmental, or permitting obstacles, and high degree of controversy,
potential legal challenge, or potential partners' uncertainty.

This is a very popular project, so unlikely to cause a great deal of controversy. Being a pilot project, it's intended not only to test the ability of salmonids to spawn in the river, but to identify potential challenges and obstacles as well as ways to resolve them. We are starting the project with fall-run Chinook salmon, which are not a special status species, which reduces implementation complexity. Project partners are dedicated to seeing the project through.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

# Achieve Co-Equal Goals for the Delta

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support achieving the co-equal goals providing a more reliable water supply for California and to protect, restore, and enhance the Delta ecosystem.

# Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

# Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

# Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

# Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

# **Proposed Project and Responsible Agency Information**

Project Title: Upper Mokelumne Watershed Landowner Guide

Project Location: Upper Mokelumne River Watershed in Amador and Calaveras counties

**Submitting Entity / Project Proponent:** Foothill Conservancy

Other Participating Agencies (if applicable): Potential: Amador and Calaveras County
Resource Conservation Districts, Natural Resource Conservation Service, East Bay Municipal
Utility District, cattlemen's association, Farms of Amador, Upper Mokelumne River Watershed
Authority, Amador-Calaveras Consensus Group, state and federal land and wildlife agencies,
Amador Fire Safe Council, Calaveras Foothills Fire Safe Council, UC Cooperative Extension

Contact Name for Project Proponent: Amanda Nelson

Mailing Address for Project Proponent: 35 Court St, Ste 1, Jackson, CA 95642

Phone Number for Project Proponent: 209-223-3508

Email Address for Project Proponent: Amanda@foothillconservancy.org

To the best of your kr 2018 MAC IRWMP?	nowledge, do you anticipate that your agency will adopt/approve the
⊠ Yes	
□No	

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

# **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠ Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: The landowner guide would be intended to help property owners in the watershed understand how to better manage their land to avoid sedimentation, pollutant runoff, and other contaminants.
	oxtimes Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: The landowner guide would be intended to help property owners in the watershed understand how to better manage their land to avoid sediment and contaminant transport to the river and its tributaries.
Pol	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and
<u>De</u>	<u>mand</u>
	Goal: Ensure sufficient firm yield water supply.
	Description:
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description:
	oxtimes Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: The landowner guide would include information on ways to conserve water and capture and use rainwater.
	☐ Goal: Develop appropriate drought mitigation measures.
	Description:

Policy 3: Practice Resource Stewardship
$\  \  \  \  \  \  \  \  \  \  \  \  \  $
Description: The landowner guide would help landowners understand how to prote enhance and restore important resources on their land.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: The landowner guide would help landowners learn to better manage the watershed lands to avoid adverse effects on biological resources.
$\hfill \Box$ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description:
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual
<u>projects.</u>
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠ Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
☐ Make Conservation a California Way of Life
☐ Increase Regional Self-Reliance and Integrated Water Management Across All Leve of Government
☐ Achieve Co-Equal Goals for the Delta
□ Protect and Restore Important Ecosystems
☐ Manage and Prepare for Dry Periods
Expand Water Storage Capacity and Improve Groundwater Management
☐ Provide Safe Water for All Communities

	☐ Increase Flood Protection	
	☐ Increase Operational and Regulatory Effic	ciency
	☐ Identify Sustainable and Integrated Finan	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠ Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	⊠Agricultural Water Use Efficiency	☐Groundwater and Aquifer Remediation
	☐Urban Water Use Efficiency	Matching Water Quality to Use
	☐Flood Management	_ ,
	☐Conveyance – Delta	☑Pollution Prevention
	☐Conveyance – Regional/local	Salt and Salinity Management
	☐System Reoperation	
		⊠Agricultural Lands Stewardship
	☐Conjunctive Management &	☐ Ecosystem Restoration
	Groundwater Storage	⊠Forest Management
	Desalination – Brackish and Sea	⊠Land Use Planning and Management
	Water	Recharge Area Protection
	Recycled Municipal Water	⊠Sediment Management
	☐ Precipitation Enhancement ☐ Surface Storage – CALFED ☐ Surface Storage – Regional/local ☐ Drinking Water Treatment and Distribution	⊠Watershed Management
		☐Economic Incentives
		⊠Outreach and Engagement
		☐Water and Culture
		Water-Dependent Recreation

☑Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,

Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology

# **Project Description**

# 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The project would focus on developing a Landowner's Guide to the Upper Mokelumne Watershed, similar to watershed landowner guides produced in other areas. We would involve diverse stakeholders to develop an illustrated, plain-language guide that would help landowners understand how to reduce sediment and pollution runoff, maximize irrigation efficiency, avoid destructive wildland fires, capture rainwater, adapt to climate change, control noxious weeds, and in general, manage their lands in ways that benefit the water quality and ecosystems of the upper Mokelumne River. The landowner guide would be made available in digital and printed form free of charge to local landowners.

# 5) Readiness to Proceed

7) Technical Feasibility

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	This is a project concept that will need to be fleshed out with stakeholder involvement. It will not require permits, environmental review, or construction. We believe the project could be completed in 1-2 years or less.
6)	Planning Horizon
Is	the project expected to be completed by 2027?
	⊠ Yes
	□ No

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

This is not a technically complex project, and myriad examples exist.

# 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ \$50,000

Annual O&M Costs: \$ \$500 for updates

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): n/a

Estimated Project Life (Years): 5 years

Cost Basis (if not 2018 dollars):

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Estimated cost to hire project coordinator, editor, and designer and print 250 copies at a cost of \$4 per copy.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Feasible provided funds can be secured.

# 9) Financing

How will your project be financed? What are the funding sources for your project?

Potential funding sources include state grants, foundation and corporate grants, and in-kind donations of time by agency staff.

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

The project will help local landowners better understand how to manage their lands in response to climate change.

# 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

$\boxtimes$	Yes	
	No	

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Providing landowners with information on effective rainwater capture can reduce the energy required to convey and treat water and reduce energy demand for groundwater pumping.

# **More Information**

# 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠ Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
The project is not linked directly to other projects, but would dovetail nicely with local water conservation programs. Municipal water suppliers would benefit from reduced sedimentation and other pollution as well as lower fire risk, and fishery managers and river users would benefit from maintenance or improvement of water quality.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Many landowners in local DACs live within the watershed. The project would provide them with a single source of information that could help the better manage their home and land water use.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.

Page **10** of **14** 

Native communities in the watershed would benefit from reduced pollution runoff to the river and potentially, eradication of noxious weeds that compete with culturally valuable plants.

# 15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
☐ Yes

Please provide a rationale for your response.

 $\bowtie$  No

Does not adversely affect any group or community.

# 16) Best Project for Intended Purpose

Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.

☐ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.

Publications, and especially web publications, are a cost-effective way to distribute information to people in a community. Since this would be developed by local people, it's likely to have a higher level of landowner acceptance than a state or federal or agency publication, and all printing and other professional work would be done in our communities, if at all possible.

# 17) Minimize Implementation Risk

Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.

☑ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.

☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
There are few obvious obstacles to implementation. Minimizing controversy would require that the steering committee for the project include respected local landowners and organizations trusted by the landowner community.

#### California Statewide Priorities

# Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support achieving the co-equal goals providing a more reliable water supply for California and to protect, restore, and enhance the Delta ecosystem.

# Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

# Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

# Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

# Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

Proposed Project and Responsible Agency Information
Project Title: Jackson Creek Sewer Line Relocation – Conceptual Design/Feasibility Study
Project Location: Jackson Creek (including North & South Forks)
Submitting Entity / Project Proponent: City of Jackson
Other Participating Agencies (if applicable): None
Contact Name for Project Proponent: Yvonne Kimball, City Manager
Mailing Address for Project Proponent: 33 Broadway, Jackson, CA 95642
Phone Number for Project Proponent: 209.223.1646
Email Address for Project Proponent: <a href="mailto:ykimball@ci.jackson.ca.us">ykimball@ci.jackson.ca.us</a>
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
Yes
⊠ No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

# **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description: Click here to enter text.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: During storm events wastewater and storm water have the potential to come into contact with each other because of the location and condition of the City's existing sewer mains. Replacement and relocation of the sewer lines will significantly reduce the potential for storm water to be polluted by municipal waste water.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☐ Goal: Ensure sufficient firm yield water supply.
	Description: Click here to enter text.
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description: Click here to enter text.
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Click here to enter text.
	☐ Goal: Develop appropriate drought mitigation measures.
	Description: Click here to enter text.

Policy 3	: Practice Resource Stewardship
	☑ Goal: Identify opportunities to conserve, enhance and restore the region's natural esources.
n	Description: Relocation of the City's sewer mains will restore the creek to a more atural state.
	Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
re	☐ Goal: Identify opportunities for public access, open spaces, trails, and other ecreational benefits.
	Description: Click here to enter text.
Policy 4 projects	is not included here because it is more relevant to the MAC Plan than to individual
Policy 5	is incorporated in Questions 10 and 11 below.
<u>Statewi</u>	ide Priorities
2) Do	es your project advance one or more of the Statewide Priorities?
$\boxtimes$	] Yes
	No (if No, the project is ineligible) yes, please indicate which priorities. Check all that apply. More information on such priority is included on the last two pages of this form.
	Make Conservation a California Way of Life
of	Increase Regional Self-Reliance and Integrated Water Management Across All Levels Government
	Achieve Co-Equal Goals for the Delta
$\boxtimes$	Protect and Restore Important Ecosystems
	Manage and Prepare for Dry Periods
	Expand Water Storage Capacity and Improve Groundwater Management
$\boxtimes$	Provide Safe Water for All Communities
	Increase Flood Protection

	☐ Increase Operational and Regulatory Effic	iency
	☐ Identify Sustainable and Integrated Finance	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)  If yes, please indicate which strategies. Cl	heck all that apply to your project.
	☐Agricultural Water Use Efficiency	⊠Pollution Prevention
	☐Urban Water Use Efficiency	Salt and Salinity Management
	☐Flood Management	☐Urban Stormwater Runoff Management
	☐Conveyance – Delta	☐Agricultural Lands Stewardship
	☐Conveyance – Regional/local	⊠Ecosystem Restoration
	☐System Reoperation	Forest Management
	☐Water Transfers	Land Use Planning and Management
	Conjunctive Management &	Recharge Area Protection
	Groundwater Storage	Sediment Management
	☐Desalination – Brackish and Sea Water	Watershed Management
	Recycled Municipal Water	☐ Economic Incentives
	☐Precipitation Enhancement	Outreach and Engagement

Matching Water Quality to Use

☐Surface Storage – CALFED

☐Surface Storage – Regional/local

☐ Drinking Water Treatment and

☐ Groundwater and Aquifer

Distribution

Remediation

■Water and Culture

**⊠**Water-Dependent Recreation

Other Strategies (Crop Idling for Water

Transfers, Dewvaporation or Atmospheric

Pressure Desalination, Fog Collection, Irrigated Land Retirement, Rainfed

Agriculture, Snow Fences, Waterbag

Transport/Storage Technology

# **Project Description**

# 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

When the City's sewer lines were installed in the 1930s, the obvious location was the City's creek beds because they provided the necessary gradient difference to affectively transport wastewater to the treatment plant (see attached Sewer Map). These lines were upgraded in the 1970's however over time these lines have degraded so that during storm events there is the potential for municipal wastewater contamination of the water in the creek. Maintenance of these sewer lines is difficult because of their location in the creek – repairs have to be done during the summer or fall when the water level is low. Additionally, the repairs are disruptive to the flora and fauna in the riparian area. The City has embarked in a robust monitoring and maintenance program for identifying and repairing deficiencies with the sewer mains, however the risk of potential contamination of the creek will remain high as long as the lines are located below the high water mark.

The City would like to have a conceptual design and feasibility study prepared to review the possibility removing approximately 10,300 linear feet of sewer mains from Jackson Creek. The objective is two-fold: First, to reduce the potential pollution that can result from wastewater mixing with the creek water. Second, replacement and relocation of the sewer lines will restore the creeks to their natural state.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete
The City is seeking grant funds to initiate a conceptual design and feasibility study for this project.

6) Planning Horizo	Horizon
--------------------	---------

Is the project expected to be completed by 2027?	
⊠Yes	
□No	

# 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

To be completed.

# 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ \$200,000

Annual O&M Costs: \$ n/a

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): n/a

Estimated Project Life (Years): n/a

Cost Basis (if not 2018 dollars): n/a

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Estimated cost of the conceptual design and feasibility study was provided by West Yost Associates based on similar work for other clients.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

An economic analysis will be incorporated into the feasibility study. It is anticipated that the benefit will considerably outweigh the cost. Replacing and relocating the sewer lines will correct deficiencies in the system and reduce the amount of effluent to the WWTP thereby reducing treatment costs. Additionally, the cost to address contamination and potential fines from the Regional Water Quality Control Board will also reduce costs to the City's rate payers.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

The City's sewer enterprise fund in conjunction with grant funds.

# 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.
Yes
⊠ No
If yes, please explain how and the likelihood of the climate change adaptation benefits.
Click here to enter text.
11) Climate Change Mitigation
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
Yes

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Click here to enter text. Click here to enter text.

⊠ No

# **More Information**

# 12) Multi-entity Integration and Benefits

ls your project linked to or combined with another project or provide benefits to more than one entity?
☐Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
Click here to enter text.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☐ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
⊠ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐ Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
Click here to enter text.

# 15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

	sex national origin, or income with respect to the development, implementation and ement of environmental laws, regulations, and policies."
	Yes
	⊠ No
Please	e provide a rationale for your response.
	Relocation of the sewer lines out of the creek benefits all City citizens by reducing potential pollution and restoring the creek to its natural state.
16) B	est Project for Intended Purpose
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	☐ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
	Without a professionally prepared feasibility study the City would be unable to implement removal of the aging sewer lines from Jackson Creek.
17) M	inimize Implementation Risk
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
	The Feasibility Study will document implementation risk in order to mitigate them. There is no implementation risk associated with preparation of the study.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

# Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin.
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

# Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

# Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

# Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

# Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

# **Proposed Project and Responsible Agency Information**

Project Title: Hemlock Forest Restoration Water Yield Project Study

**Project Location:** The 12,000-acre landscape-restoration project is located in the Stanislaus National Forest and Mokelumne River basin in Calaveras County, California.

Submitting Entity / Project Proponent: Upper Mokelumne River Watershed Authority

Other Participating Agencies (if applicable): Sierra Nevada Research Institute at the University of California, Merced in partnership with the Bureau of Reclamation, the US Forest service and the University of California at Berkley.

Contact Name for Project Proponent: Ms. Karen Quidachay

Mailing Address for Project Proponent: Landmark Environmental, Inc., 2864 Ray Lawyer Drive, Suite 205 Placerville, California 95667

**Phone Number for Project Proponent:** 530-295-8124

Email Address for Project Proponent: karenq@innercite.com

To the best of your knowledge, do you antic 2018 MAC IRWMP?	ipate that your agency will adopt/approve the
⊠Yes	
□ No	

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

# **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠ Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	☐ Goal: Reduce sources of contaminants.
	Description:
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description:
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☐ Goal: Ensure sufficient firm yield water supply.
	Description:
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description:
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses
	Description:
	☐ Goal: Develop appropriate drought mitigation measures.
	Description:
Pol	icy 3: Practice Resource Stewardship
	☐ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.

	Description:
	☐ Goal: Minimize adverse effects on biological and cultural resources.
	Description:
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description:
	licy 4 is not included here because it is more relevant to the MAC Plan than to individual jects.
Pol	licy 5 is incorporated in Questions 10 and 11 below.
<u>Sta</u>	atewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Make Conservation a California Way of Life
	$\boxtimes$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
	☐ Protect and Restore Important Ecosystems
	Expand Water Storage Capacity and Improve Groundwater Management
	☐ Provide Safe Water for All Communities
	☐ Increase Flood Protection
	☐ Increase Operational and Regulatory Efficiency
	☐ Identify Sustainable and Integrated Financing Opportunities

# **Resource Management Strategies**

3)	Does your project address two or more of the Resource Management Strategies?						
	⊠Yes						
	☐ No (if No, the project is ineligible)						
	If yes, please indicate which strategies. Check all that apply to your project.						
	☐Agricultural Water Use Efficiency	☐Pollution Prevention					
	☐Urban Water Use Efficiency	☐Salt and Salinity Management					
	☐Flood Management	☐Urban Stormwater Runoff Management					
	☐Conveyance – Delta	☐Agricultural Lands Stewardship					
	☐Conveyance – Regional/local	☐Ecosystem Restoration					
	System Reoperation	⊠Forest Management					
	☐Water Transfers	☐Land Use Planning and Management					
	Conjunctive Management &	☐Recharge Area Protection					
	Groundwater Storage	Sediment Management					
	☐Desalination – Brackish and Sea Water	⊠Watershed Management					
	Recycled Municipal Water	☐Economic Incentives					
	☐Precipitation Enhancement	Outreach and Engagement					
	☐Surface Storage – CALFED	☐Water and Culture					
	⊠Surface Storage – Regional/local	☐Water-Dependent Recreation					
	☐Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,					
	Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag					
	Matching Water Quality to Use	Transport/Storage Technology					

# **Project Description**

# 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The ten-year Hemlock Forest Restoration Water Yield Project is the first comprehensive. quantitative assessment of the water-cycle consequences (both positive and negative) of forest restoration in a Sierra Nevada mixed-conifer forest. The 12,000-acre landscape-restoration water-yield project is located in the Stanislaus National Forest and Mokelumne River watershed, which is an area that Congress has authorized the Bureau of Reclamation to undertake for feasibility studies for water storage and improved water-management reliability. The Stanislaus National Forest expects that their forest restoration actions will improve watershed functions by creating different forest-stand structures and densities; reducing the forest's susceptibility to insect, disease, and drought-related mortality; reducing surface fuels, increasing the height to canopy, and decreasing crown density; retaining large, fire-resistant trees; maintaining and enhancing wildlife habitat; enhancing the extent and connectivity of aspen stands; and improving resource and watershed conditions. These actions are also expected to enhance water-supply reliability by restoring the fraction of precipitation that leaves the basin as runoff versus evapotranspiration; guard against erosion, water-quality problems and snowpack losses associated with wildfire; and maintain water and forest health as the climate warms and evaporative demand increases.

The Sierra Nevada Research Institute has initiated the Hemlock Project to blend strategically placed in-situ measurements with broad-coverage satellite and aircraft measurements allowing estimates of snowpack, soil moisture, vegetation state, energy balance, and snowmelt. The Hemlock Project is the first comprehensive, quantitative assessment of the water-cycle impacts of forest restoration in the Sierra Nevada mixed-conifer forest.

The Hemlock Project has been designed to quantitatively evaluate the effects of differences in forest tree stand structure on fire resiliency and water yield from catchments in the snow-rain transition zone. The fundamental goal of this investigation is to provide quantitative, credible assessments of the water-cycle impacts of forest vegetation density, structure, disturbance and management actions that can be scaled across the Sierra Nevada (and other forests).

To fulfill project goals requires an on-the-ground measurement and assessment program that generates data and information specific to the Sierra Nevada. Three main hydrologic hypotheses that are to be tested under this project are:

- Changes in stand structure to a lower stand density will enhance snow retention, affect runoff timing, and increase the overall water yield.
- The magnitude of these changes can be detected and verified using a combination of field measurements in paired catchments and hydrologic modeling.
- Periodic vegetation treatments will be required to sustain changes in water cycle.

Management objectives in the Hemlock Project include multiple factors that affect future fire intensity and severity, including reducing surface fuels, increasing the height to canopy, severity.

# 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.
☐ Planning/Initial Study
☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
The Hemlock Project NEPA Decision Notice was signed in October 2015, and the first contract for thinning was issued in 2016. In 2017, UC Merced installed two complete weather stations, three soil moisture, metric potential, and snow monitoring clusters, and four water-stage recorders. This project is currently in the Phase 2 implementation stage.
6) Planning Horizon
Is the project expected to be completed by 2027?

# 7) Technical Feasibility

X Yes

☐ No

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

An ecosystems management strategy for Sierra mixed-conifer forests. General Technical Report PSW-GTR-220. U.S. Department of Agriculture, Forest Service, Pacific Southwest Research Station, Albany, California, USA. 2 Collins, B. M., Everett, R. G., & Stephens, S. L. (2011)

Impacts of fire exclusion and recent managed fire on forest structure in old growth Sierra Nevada mixed-conifer forests. Ecosphere, 2(4): 1-14. 3 Podolak, K., Edelson, D., Kruse, S., Aylward, B., Zimring, M., & Wobbrock, N. (2015)

Estimating the Water Supply Benefits from Forest Restoration in the Northern Sierra Nevada. An unpublished report of The Nature Conservancy prepared with Ecosystem Economics. San Francisco, CA. 4 Final California Water Plan Update 2013

A restoration framework for federal forests in the Pacific Northwest. Journal of Forestry, 110(8), 429-439. 6 Seymour, R. S., & White, A. S. (2002).

Natural disturbance regimes in northeastern North America - evaluating silvicultural systems using natural scales and frequencies. Forest Ecology and Management, 155(1), 357-367. 7 Covington, W.W. (2000)

Helping western forests heal. *Nature*, 408:135-136. 8 Chmura, D. J., Anderson, P. D., Howe, G. T., Harrington, C. A., Halofsky, J. E., Peterson, D. L., ... & Clair, J. B. S. (2011).

Forest responses to climate change in the northwestern United States: ecophysiological foundations for adaptive management. Forest Ecology and Management, 261(7), 1121-1142. 9 Harrison, B. & Bales, R.C. (2015).

Forests and water in the Sierra Nevada: Sierra Nevada watershed ecosystem enhancement project. Sierra Nevada Research Institute Report, 11. 12 Goulden, M. L., & Bales, R. C. (2014)

Mountain runoff vulnerability to increased evapotranspiration with vegetation expansion. Proceedings of the National Academy of Sciences, 111(39), 14071-14075. 13 Sierra Nevada Adaptive Management Project. <a href="http://snamp.cnr.berkeley.edu">http://snamp.cnr.berkeley.edu</a>. 14 Kings River Experimental Watersheds Project, Pacific Southwest Research Station.

# 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: Previously funded

Annual O&M Study Costs: \$ 275,000 per year @ two years = \$550,000

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years):

Estimated Project Life (Years): 2 years (out of total 10-year study period)

Cost Basis (if not 2018 dollars): 2018 dollars

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

# **Project Budget & Schedule:**

The Hemlock Project is envisioned as a ten-year program. Most of the "Year 1" funding was devoted to installing measurement instrumentation. This project proposal provides support for enhancing the measurement instrumentation, conducting on-the-ground vegetation surveys, and data processing in years 2 and 3. Project proponents plan to do the initial on the ground and LiDAR vegetation surveys in year 3 and then again in year 5 or 6 following treatment. Results addressing the core project will be produced annually, following initiation of the regional analysis and modeling task. Definitive results addressing the harder validation guestions would depend

in part on post-thinning data and modeling. It is assumed that forest thinning would occur in years 4-5, allowing for 3-4 years of pre-treatment measurements.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Not available.

# 9) Financing

How will your project be financed? What are the funding sources for your project?

Year 1 project funding was awarded by the Bureau of Reclamation. Additional funding was also awarded through a forest resiliency grant from PG&E. Through a partnership with Blue Forest Conservation efforts are underway to secure private capital.

# 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

⊠ Yes				
☐ No				
	 	 		_

If yes, please explain how and the likelihood of the climate change adaptation benefits.

The results of this study will inform land managers as to the multi-year impacts of landscape-scale vegetation treatments in wet versus dry years. It will inform water managers of the quantitative benefits of watershed management in source-water areas, and stimulate their further participation in both restoration and longer-term management. It will provide quantitative tools for assessment, backed by solid measurements, which will enable extending the assessments to larger scales. It will provide feedback for adaptive management for watershed enhancement, wildfire risk reduction through forest thinning, prescribed fire and other foresthealth treatments. This project fills a critical gap in our knowledge base around water, climate and forest management; and it has the potential to be transformative in bringing the dialog and inter-agency, multi-stakeholder cooperation to a new level.

# 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

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 $\boxtimes$  No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Click here to enter text.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants.  Describe entities that benefit from the project and describe the benefits to each entity.
Amador and Calaveras water suppliers that rely on the Mokleumne River, along with east Bay MUD, could benefit from improved forest management and increased water supply as a result of this study.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☐ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
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If yes, please identify the DAC benefits and explain the magnitude of each benefit.
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☐ Yes	
⊠ No	
Please provide a	rationale for your response.
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Please indicate to you arrived at yo	he score below that best reflects your project and provide a justification of how ur score.
-	Project is the best possible alternative to meet the stated need from a social, ental, and economic perspective.
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Please indicate to you arrived at yo	he score below that best reflects your project and provide a justification of how ur score.
regulatory	Minimal implementation risk due to documented institutional barriers such as v, environmental, or permitting obstacles, and low degree of controversy, egal challenge, or potential partners' uncertainty.
as regulat	m: Moderate implementation risk due to documented institutional barriers such tory, environmental, or permitting obstacles, and moderate degree of sy, potential legal challenge, or potential partners' uncertainty.
regulatory	ligh implementation risk due to documented institutional barriers such as right, environmental, or permitting obstacles, and high degree of controversy, egal challenge, or potential partners' uncertainty.

#### California Statewide Priorities

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- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
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# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
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- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
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#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
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  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

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- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

This action is directed towards State agencies and the legislature.



## Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

<b>Proposed</b>	Proje	ct and	Res	ponsible	Agenc	v Infor	mation
					_		

Proposed Project and Responsible Agency Information
Project Title: MAC Region DAC Small Communities Water Needs Assessment
Project Location: Amador, Alpine and Calaveras Counties
Submitting Entity / Project Proponent: UMRWA
Other Participating Agencies (if applicable):
Contact Name for Project Proponent: Rob Alcott
Mailing Address for Project Proponent: POB 383, Sea Ranch, CA 95497
Phone Number for Project Proponent: 707-785-1008
Email Address for Project Proponent: robalcott@aol.com
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
XX Yes
□ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals? XX Yes
	☐ No (if No, the project is ineligible)
If ye	es, please indicate which goal and explain how.
<u>Poli</u>	cy 1: Maintain and Improve Water Quality
	XX Goal: Reduce sources of contaminants.
	Description:
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description:
	cy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	XX☐ Goal: Ensure sufficient firm yield water supply.
	Description:
	XX Goal: Maintain and improve water infrastructure reliability.
	Description:
	XX Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description:
	☐ Goal: Develop appropriate drought mitigation measures.
	Description:
<u>Poli</u>	cy 3: Practice Resource Stewardship
	Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.

	Description:
	☐ Goal: Minimize adverse effects on biological and cultural resources.
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	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description:
	icy 4 is not included here because it is more relevant to the MAC Plan than to individual jects.
<u>Pol</u>	icy 5 is incorporated in Questions 10 and 11 below.
C40	staurida Driavitiaa
	ttewide Priorities
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	XX Yes
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	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Make Conservation a California Way of Life
	XX Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	☐ Achieve Co-Equal Goals for the Delta
	☐ Protect and Restore Important Ecosystems
	☐ Manage and Prepare for Dry Periods
	Expand Water Storage Capacity and Improve Groundwater Management
	XX Provide Safe Water for All Communities
	☐ Increase Flood Protection
	XX Increase Operational and Regulatory Efficiency
	☐ Identify Sustainable and Integrated Financing Opportunities

## **Resource Management Strategies**

3)	Does your project address two or more of the Resource Management Strategies?			
	XX Yes			
	☐ No (if No, the project is ineligible)			
	If yes, please indicate which strategies. Check all that apply to your project.			
	☐Agricultural Water Use Efficiency	Pollution Prevention		
	XX Urban Water Use Efficiency	☐Salt and Salinity Management		
	☐Flood Management	☐Urban Stormwater Runoff Management		
	☐Conveyance – Delta	Agricultural Lands Stewardship		
	☐Conveyance – Regional/local	☐Ecosystem Restoration		
	☐System Reoperation	☐Forest Management		
	☐Water Transfers	☐Land Use Planning and Management		
	☐Conjunctive Management & Groundwater Storage	Recharge Area Protection		
		Sediment Management		
	□Desalination – Brackish and Sea Water	☐Watershed Management		
	☐Recycled Municipal Water	☐Economic Incentives		
	☐Precipitation Enhancement	XX Outreach and Engagement		
	☐Surface Storage – CALFED	☐Water and Culture		
	☐Surface Storage – Regional/local	☐Water-Dependent Recreation		
	☐Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,		
	☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag		
	Matching Water Quality to Use	Transport/Storage Technology		

### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The DAC Small Communities Water Needs Assessment will identify, catalogue and assess water systems that serve small disadvantaged and potentially disadvantaged communities in the MAC Region. The goal of the plan will be the development of an overall program to address water supply reliability, infrastructure, and other water management actions necessary for these small disadvantaged communities to sustain affordable and regulatory-compliant water systems.

Under the Safe Drinking Water Act, community water systems have been defined as those serving at least 25 people or 15 service connections year-round. Size categories have also been defined as very small, serving between 25 and 500 people, and small, serving between 501 and 3,300 people. Based on an inquiry to the CA Dept. of Drinking Water there are more than 240 small water systems serving fewer than 200 connections in zip codes that overlap the MAC Region.

Within the context of this DAC-focused project, the lack of adequate water supplies in rural, sparsely populated areas is generally associated with a lack of financial resources. Provision of high-quality water to individual households is a costly enterprise. Many economically disadvantaged communities simply cannot afford to construct and maintain water systems. Community size is a compounding influence. Many of the water systems serving communities of less than a few thousand people are at the losing end of "economies of scale" (costs per unit tend to decrease with increased number of units). The "fixed" costs of a system - the fundamental construction and operation costs - do not change much as the amount of water provided increases. When the large costs of the wells, dams, tanks, canals, pipelines, treatment equipment, and other infrastructure cannot be spread among many thousands of customers, the per-capita share of the system can be quite high.

Another challenge especially burdensome for small, disadvantaged systems, is the maintenance of water distribution system infrastructure. In older systems, water mains and pipes, storage tanks, and wells may be up to 100 years old. Few small rural systems water purveyors have capital improvement programs in place to replace aging infrastructure. Thus, a dilemma exists for these small systems between updating infrastructure or complying with water quality standards – often, they cannot do both. Many small water systems have a minimal customer base that is insufficient to meet basic technical, financial, and managerial needs to maintain the system.

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

XX Planning/Initial Study
☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete
6) Planning Horizon
o, 1 id.iiiiig 110112011
Is the project expected to be completed by 2027?
XX Yes
□ No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

#### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital (Planning & Engineering) Cost: \$ 200,000

Annual O&M Costs: \$

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years):
Estimated Project Life (Years):
Cost Basis (if not 2018 dollars):
What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.
No technical basis for cost estimate. It's an educated guess.
Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the indings of that analysis and the reference (including author and year).
9) Financing
How will your project be financed? What are the funding sources for your project?
Grant.
0) Climate Change Adaptation
Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.
☐ Yes
XX No
f yes, please explain how and the likelihood of the climate change adaptation benefits.
11) Climate Change Mitigation
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
☐ Yes
XX No
f yes, please explain how and the likelihood of the climate change mitigation benefits.
Click here to enter text.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
XX Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
While not actualy linked to another project, this assessment will target and potential benefit many communities.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
XX Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
XX Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.
This presumes there are Native American communities that are also DACs in the region
15) Environmental Justice Concerns

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
☐Yes
XX No
Please provide a rationale for your response.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
XX High: Project is the best possible alternative to meet the stated need from a social environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
XX High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support achieving the co-equal goals providing a more reliable water supply for California and to protect, restore, and enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

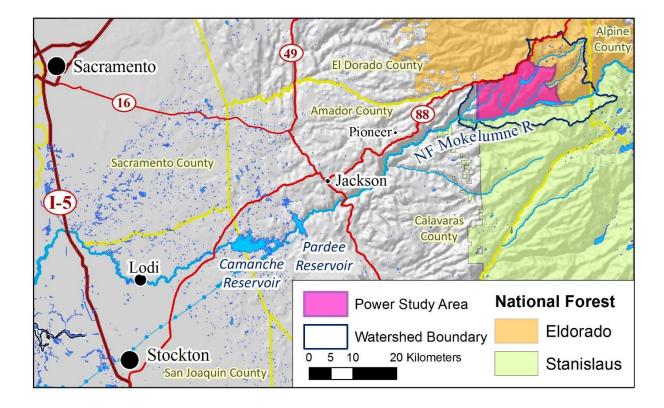
Rachel Gross Woodard & Curran 415-321-3424

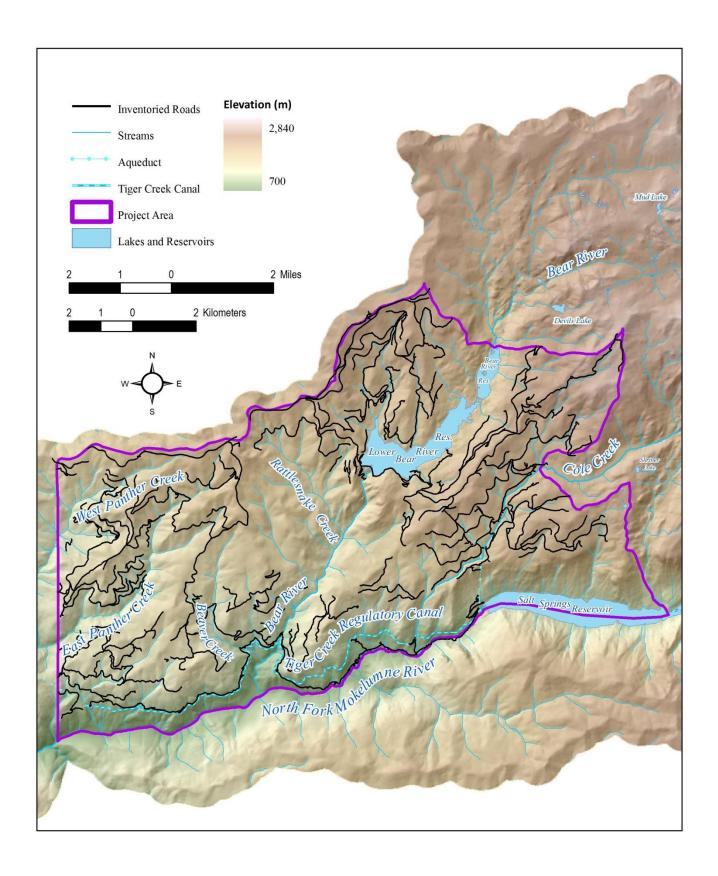
rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

**Project Title:** North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Plan.

Project Location: Upper North Fork Mokelumne River watershed (see 2 figures below).





Submitting Entity / Project Proponent: UMRWA

Other Participating Agencies (if applicable): Eldorado National Forest

Contact Name for Project Proponent: Rob Alcott

Mailing Address for Project Proponent: POB 383, Sea Ranch, CA 95497

**Phone Number for Project Proponent:** 707-785-1008

Email Address for Project Proponent: robalcott@aol.com

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

X

☐ Yes

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	XX Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	XX Goal: Reduce sources of contaminants.
	Description: Project erosion control improvements will correct and control surface water flows to minimize and/or eliminate undesirable water quality and environmental impacts.
	XX Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Project erosion control improvements will correct and control surface water flows to minimize and/or eliminate undesirable water quality and environmental impacts.
	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and mand
	☐ Goal: Ensure sufficient firm yield water supply.
	Description:
	XX Goal: Maintain and improve water infrastructure reliability.
	Description: Project erosion control improvements will correct and control surface water flows to minimize and/or eliminate impediments to natural surface water flows.
	☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description:
	☐ Goal: Develop appropriate drought mitigation measures.
	Description:

<u>Pol</u>	icy 3: Practice Resource Stewardship
	Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description:
	XX Goal: Minimize adverse effects on biological and cultural resources.
	Description: Project erosion control improvements will correct and control surface water flows to minimize and/or eliminate undesirable water quality and environmental impacts.
	Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description:
	icy 4 is not included here because it is more relevant to the MAC Plan than to individual
pro	jects.
Pol	icy 5 is incorporated in Questions 10 and 11 below.
01-	Apost de Britanista
<u>Sta</u>	tewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	XX Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Make Conservation a California Way of Life
	☐ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	☐ Achieve Co-Equal Goals for the Delta
	XX Protect and Restore Important Ecosystems
	☐ Manage and Prepare for Dry Periods
	XX Expand Water Storage Capacity and Improve Groundwater Management
	☐ Provide Safe Water for All Communities

	☐ Increase Flood Protection	
	XX Increase Operational and Regulatory E	Efficiency
	☐ Identify Sustainable and Integrated Finance	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	XX Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	☐Agricultural Water Use Efficiency	☐Groundwater and Aquifer Remediation
	☐Urban Water Use Efficiency	_
	XX Flood Management	☐ Matching Water Quality to Use
	☐Conveyance – Delta	☐Pollution Prevention
	☐Conveyance – Regional/local	Salt and Salinity Management
	☐System Reoperation	☐ Urban Stormwater Runoff Management
	☐Water Transfers	Agricultural Lands Stewardship
	☐Conjunctive Management &	XX Ecosystem Restoration
	Groundwater Storage	XX Forest Management
	Desalination – Brackish and Sea	Land Use Planning and Management
	Water	Recharge Area Protection
	Recycled Municipal Water	XX Sediment Management
	☐Precipitation Enhancement	XX Watershed Management
	☐Surface Storage – CALFED	☐Economic Incentives
	XX Surface Storage – Regional/local	Outreach and Engagement
	☐Drinking Water Treatment and Distribution	☐Water and Culture
	2.5544611	Water-Dependent Recreation

Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,

Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology

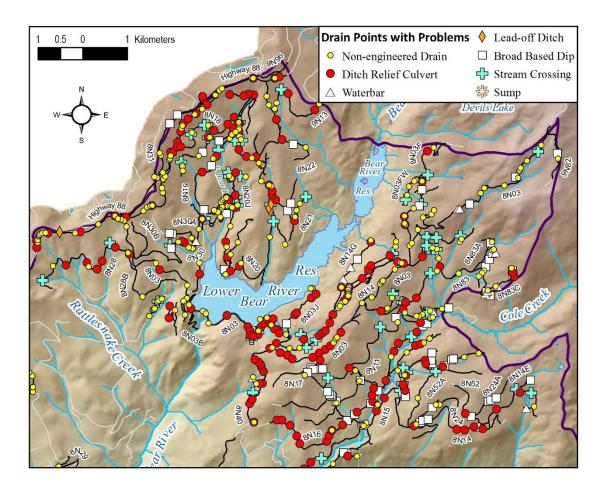
### **Project Description**

#### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The result of this project will be a planning report entitled "North Fork Mokelumne Watershed Erosion Control and Water Quality Restoration Plan", associated CEQA/NEPA documentation, and construction bid documents. This project will advance the recommendations made in the 2016 report *Power Fire GRAIP Watershed Road Assessment*. The GRAIP (Geomorphic Road Analysis and Inventory Package) study, prepared by the USFS Rocky Mountain Research Station (Boise, ID), was designed to address the following: (1) Identify the current level of fine sediment delivery from roads to streams in the Bear River, Panther Creek, and upper North Fork Mokelumne River watersheds; (2) Identify the types and sources of road-related hydrogeomorphic risk in the watersheds; (3) Locate and quantify sediment sources and contributions to streams; (4) Select and prioritize future restoration actions to improve watershed conditions.

The GRAIP study provides guidance on two potential alternative restoration approaches. One is based on hydrologic connectivity. Since native roads with rocky surfaces, and non-engineered drains, broad based dips, stream crossings, and ditch relief represent the largest percentage of total road surface sediment delivered, remediation efforts for these focus on reducing contributing road length and, upon road upgrade or new construction, installing drain point types that have been shown to be most effective. The other approach is to focus remediation efforts throughout the road system where there are potential threats to infrastructure access and usability from erosion at certain locations. This approach focuses on drain point problems such as blocked or partially blocked ditch relief and stream crossing culverts, dips that do not drain, any areas with flow diversion along the road surface, or where important roads are blocked or compromised by landslides or gullies. The study provides abundant information (as an example, the figure below is one of forty two contained in the GRAIP report; this figure displays drain point problems in the northern reaches of the project area) regarding the locations and conditions of road infrastructure in the project area for use by hydrologists and engineers to develop a prioritized infrastructure improvements plan.



Thus, the proposed North Fork Mokelumne Watershed Erosion Control and Water Quality Restoration Plan will be developed to include three products:

- (1) Preliminary and final engineering for best-suited erosion control improvements, prioritization of those improvements based on cost/benefit analysis and USFS guidance, maps and cross-sections, construction and material specifications.
- (2) Environmental documentation to fully address CEQA and NEPA requirements
- (3) Construction bid packages and cost estimates

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

XX Planning/Initial Study
☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review

	☐ Environmental Review Complete		
6)	Planning Horizon		
ls t	Is the project expected to be completed by 2027?		
	XX□ Yes		
	□ No		
7)	Technical Feasibility		
	Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.		
	Power Fire GRAIP Watershed Roads Assessment, USFS Rocky Mountain Research Center, April 2016		
8)	Economic Feasibility and Project Costs		
Please provide estimated project costs (capital, operations and maintenance, and replacement and estimated project life.			
	Capital (Planning, Engineering and Environmental) Cost: \$ 225,000		
	Annual O&M Costs: \$ N/A		
	Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): N/A		
	Estimated Project Life (Years): N/A		
	Cost Basis (if not 2018 dollars): N/A		
	What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.		
Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).			
N/A	4		
9)	Financing		
Ho	w will your project be financed? What are the funding sources for your project?		
Gr	Grant funding with LISES participation		

## 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.		
☐ Yes		
XX No		
If yes, please explain how and the likelihood of the climate change adaptation benefits.		
11) Climate Change Mitigation		
Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.		
☐Yes		
XX No		
If yes, please explain how and the likelihood of the climate change mitigation benefits.		
Click here to enter text.		

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
XX Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
No other linked project(s), however implementation of this project will benefit the Eldorado National Forest AND downstream water users PG&E, AWA and EBMUD.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☐ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
XX No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐ Yes
XX No
If yes, please identify the benefits and explain the magnitude of each benefit.

## **15) Environmental Justice Concerns**

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
☐ Yes
XX No
Please provide a rationale for your response.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
XX High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
XX High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

#### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

#### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

#### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

#### Questions and completed forms should be directed to:

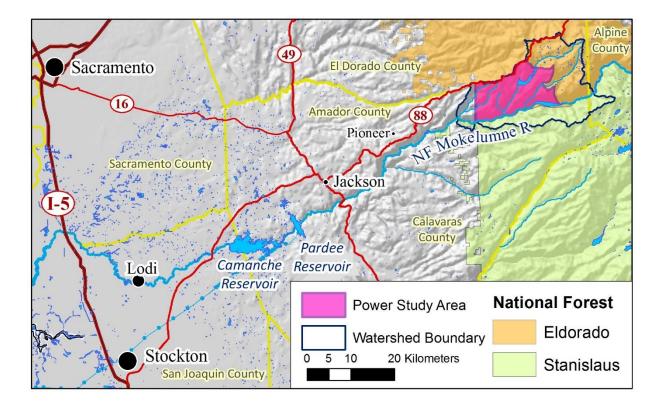
Rachel Gross Woodard & Curran 415-321-3424

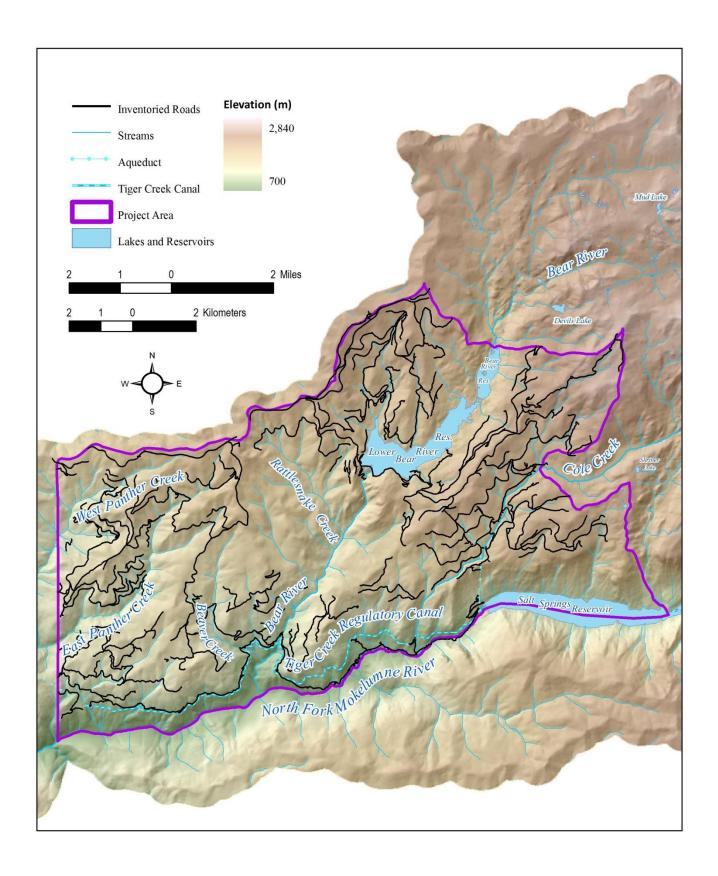
rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

**Project Title:** North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Project.

Project Location: Upper North Fork Mokelumne River watershed (see 2 figures below).





**Submitting Entity / Project Proponent: UMRWA** 

Other Participating Agencies (if applicable): Eldorado National Forest

**Contact Name for Project Proponent:** Rob Alcott

Mailing Address for Project Proponent: POB 383, Sea Ranch, CA 95497

**Phone Number for Project Proponent:** 707-785-1008

Email Address for Project Proponent: robalcott@aol.com

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

X

☐ Yes

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

## **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?				
	XX Yes				
	☐ No (if No, the project is ineligible)				
lf ye	If yes, please indicate which goal and explain how.				
Policy 1: Maintain and Improve Water Quality					
	XX Goal: Reduce sources of contaminants.				
	Description: Project erosion control improvements will correct and control surface water flows to minimize and/or eliminate undesirable water quality and environmental impacts.				
	XX Goal: Manage stormwater flows and transport of sediment and contaminants.				
	Description: Project erosion control improvements will correct and control surface water flows to minimize and/or eliminate undesirable water quality and environmental impacts.				
Poli	cy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and				
Den	<u>nand</u>				
	Goal: Ensure sufficient firm yield water supply.				
	Description:				
	XX Goal: Maintain and improve water infrastructure reliability.				
	Description: Project erosion control improvements will correct and control surface water flows to minimize and/or eliminate impediments to natural surface water flows.				
	$\hfill \Box$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.				
	Description:				
	☐ Goal: Develop appropriate drought mitigation measures.				
	Description:				

Pol	licy 3: Practice Resource Stewardship	
	☐ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.	
	Description:	
	XX Goal: Minimize adverse effects on biological and cultural resources.	
Description: Project erosion control improvements will correct and control surface water flows to minimize and/or eliminate undesirable water quality and environmental impacts.		
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.	
	Description:	
Pol	licy 4 is not included here because it is more relevant to the MAC Plan than to individual	
pro	<u>jects.</u>	
Pol	licy 5 is incorporated in Questions 10 and 11 below.	
C+-	staurida Prioritias	
	atewide Priorities	
2)	Does your project advance one or more of the Statewide Priorities?	
	XX Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.	
	☐ Make Conservation a California Way of Life	
	☐ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government	
	Achieve Co-Equal Goals for the Delta	
	XX Protect and Restore Important Ecosystems	
	☐ Manage and Prepare for Dry Periods	
	XX Expand Water Storage Capacity and Improve Groundwater Management	
	☐ Provide Safe Water for All Communities	

	☐ Increase Flood Protection		
	XX Increase Operational and Regulatory Efficiency		
	☐ Identify Sustainable and Integrated Finance	cing Opportunities	
Res	source Management Strategies		
3)	Does your project address two or more of the Resource Management Strategies?		
	XX Yes		
	☐ No (if No, the project is ineligible)		
	If yes, please indicate which strategies. C	heck all that apply to your project.	
	☐Agricultural Water Use Efficiency	☐Groundwater and Aquifer Remediation	
	☐Urban Water Use Efficiency	_	
	XX Flood Management	☐ Matching Water Quality to Use	
	☐Conveyance – Delta	☐Pollution Prevention	
	☐Conveyance – Regional/local	Salt and Salinity Management	
	☐System Reoperation	☐ Urban Stormwater Runoff Management	
	☐Water Transfers	Agricultural Lands Stewardship	
	☐Conjunctive Management &	XX Ecosystem Restoration	
	Groundwater Storage	XX Forest Management	
	Desalination – Brackish and Sea	Land Use Planning and Management	
	Water	Recharge Area Protection	
	Recycled Municipal Water	XX Sediment Management	
	Precipitation Enhancement	XX Watershed Management	
	☐Surface Storage – CALFED	☐Economic Incentives	
	XX Surface Storage – Regional/local	Outreach and Engagement	
	☐Drinking Water Treatment and Distribution	☐Water and Culture	
	2.55446.1	Water-Dependent Recreation	

Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,

Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology

# **Project Description**

# 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

This project will implement the erosion control and water quality improvements recommended in the final "North Fork Mokelumne Watershed Erosion Control and Water Quality Restoration Plan". In conjunction with the development of that plan, the associated CEQA/NEPA requirements will be fulfilled and construction bid documents prepared.

# 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

XX Planning/Initial Study
☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete
6) Planning Horizon
Is the project expected to be completed by 2027?
XX Yes
□No

#### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Power Fire GRAIP Watershed Roads Assessment, USFS Rocky Mountain Research Center, April 2016

# 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 2,000,000

Annual O&M Costs: \$ N/A

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): N/A

Estimated Project Life (Years): N/A

Cost Basis (if not 2018 dollars): N/A

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Educated guess.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

N/A

# 9) Financing

How will your project be financed? What are the funding sources for your project?

Grant funding with USFS participation

# 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

☐ Yes

XX No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

#### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how you project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.	
☐ Yes	
XX No	
If yes, please explain how and the likelihood of the climate change mitigation benefits.	
Click here to enter text.	

# **More Information**

# 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
XX Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
No other linked project(s), however implementation of this project will benefit the Eldorado National Forest AND downstream water users PG&E, AWA and EBMUD.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☐ Yes, my project provides benefits to DACs as defined by Prop 1
☐ Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
XX No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐ Yes
XX No
If yes, please identify the benefits and explain the magnitude of each benefit.

# **15) Environmental Justice Concerns**

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race,

color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
☐Yes
XX No
Please provide a rationale for your response.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
XX High: Project is the best possible alternative to meet the stated need from a social environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
XX High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

#### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

# Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

# Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

# Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) **Integrated Regional Water Management Plan Update Project Information Sheet**

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

# Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

<b>Proposed</b>	Project and	Responsible	Agency I	nformation
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rgross@woodardcurran.com
Proposed Project and Responsible Agency Information
Project Title: Upper Mokelumne Erosion and Water Quality Assessment and Restoration Plan
Project Location: Upper Mokelumne River Watershed
Submitting Entity / Project Proponent: UMRWA
Other Participating Agencies (if applicable): USFS, BLM, Amador or Calaveras Counties
Contact Name for Project Proponent: Rob Alcott
Mailing Address for Project Proponent: PO box 383, Sea Ranch, CA 95497
Phone Number for Project Proponent: 707-888-1701
Email Address for Project Proponent: robalcott@aol.com
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠ Yes
□No

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

# **MAC Plan Update Goals**

Policy 3: Practice Resource Stewardship

<ol> <li>Does your project advance or</li> </ol>	ne or more of the MAC IRWM goals?
⊠ Yes	
☐ No (if No, the project is ineli	gible)
If yes, please indicate which goal	and explain how.
Policy 1: Maintain and Improve Wate	er Quality
☐ Goal: Reduce sources of co	entaminants.
Description: Minimize man-	made sediment runoff in watershed
☐ Goal: Manage stormwater f	lows and transport of sediment and contaminants.
Description: Reduce and m watershed	inimize man-made sediment runoff in the Mokelumne
Policy 2: Improve Water Supply Reli	ability and Ensure Long-Term Balance of Supply and
☐ Goal: Ensure sufficient firm	yield water supply.
•	v York Reservoir utilized for downstream customers still on improvements will enhance water yield.
☐ Goal: Maintain and improve	water infrastructure reliability.
Description:	
☐ Goal: Promote water conse	rvation, recycling and reuse for urban and agricultural uses.
Description:	
☐ Goal: Develop appropriate of	drought mitigation measures.
Description: .	

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	☑ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Enhance the watershed to improve water quality & wildlife
ļ	☐ Goal: Minimize adverse effects on biological and cultural resources.
i	Description: Reduce and prevent erosion and sedimentation runoff from roads from impacting aquatic wildlife
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description:
Policy project	4 is not included here because it is more relevant to the MAC Plan than to individual ss.
<u>Policy</u>	5 is incorporated in Questions 10 and 11 below.
	vide Priorities oes your project advance one or more of the Statewide Priorities?
	☑ Yes
	☐ No (if No, the project is ineligible)
	yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Make Conservation a California Way of Life
0	☐ Increase Regional Self-Reliance and Integrated Water Management Across All Levels f Government
	Achieve Co-Equal Goals for the Delta
	Protect and Restore Important Ecosystems
	☑ Manage and Prepare for Dry Periods
	Expand Water Storage Capacity and Improve Groundwater Management
	Provide Safe Water for All Communities
Г	Increase Flood Protection

	☐ Identify Sustainable and Integrated Finan	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠ Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	☐Agricultural Water Use Efficiency	⊠Matching Water Quality to Use
	☐Urban Water Use Efficiency	⊠Pollution Prevention
	☐Flood Management	☐Salt and Salinity Management
	☐Conveyance – Delta	⊠Urban Stormwater Runoff Management
	⊠Conveyance – Regional/local	☐Agricultural Lands Stewardship
	☐System Reoperation	⊠Ecosystem Restoration
		⊠Forest Management
	Conjunctive Management &	☐Land Use Planning and Management
	Groundwater Storage	☐Recharge Area Protection
	☐Desalination – Brackish and Sea Water	⊠Sediment Management
	Recycled Municipal Water	⊠Watershed Management
	☐Precipitation Enhancement	☐Economic Incentives
	☐Surface Storage – CALFED	☐Outreach and Engagement
	☐Surface Storage – Regional/local	☐Water and Culture
	☑Drinking Water Treatment and	
	Distribution	☐Other Strategies (Crop Idling for Water
	⊠Groundwater and Aquifer Remediation	Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection, Irrigated Land Retirement, Rainfed

Agriculture, Snow Fences, Waterbag

Transport/Storage Technology

# **Project Description**

# 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

This goal of this project is to reduce sedimentation in watershed streams and other water bodies and the associated adverse impacts to water quality and aquatic resources from by eliminating or mitigating sources of erosion. The project would develop a three-phase program in the 380,000-acre Mokelumne River Watershed upstream of Pardee Reservoir. Gullies from road and trail drainage (open and closed for use) and any other eroding surfaces that deliver significant amounts of sediment to watershed streams will be the primary targets for this program as they typically are the biggest contributors to water quality degradation and adverse impacts on river aquatic resources.

The program would consist of six elements: (1) establish an inter-agency work group of federal (e.g. USFS) state (e.g. F&W) and local (counties/water agencies) and interested stakeholders e.g. ACCG) to serve as an advisory committee, (2) review existing literature, available ariel photography and other sources of relevant information and develop an inventory and assessment methodology, (3) conduct the inventory and assessment, (4) prepare restoration/improvement strategies and plans, (5) set priorities and develop an implementation and restoration action plan, and (6) seek partners and funding for implementation projects.

[This project is conceived in part based on the 2016 report *Power Fire GRAIP Watershed Road Assessment*. The GRAIP (Geomorphic Road Analysis and Inventory Package) study, prepared by the USFS Rocky Mountain Research Station (Boise, ID) for the USFS Amador Ranger District, evaluated the 2004 Power Fire burn area, which affected 17,000 acres within the upper Mokelumne watershed. The methodology and results of that 2016 study have guided the conceptual development of this proposed project.]

# 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

□ Conceptual Design
☐ In Design
☐ Design Complete

☐ In Environmental Review	
☐ Environmental Review Complete	
6) Planning Horizon	
Is the project expected to be completed by 2027?	
⊠ Yes	
□ No	

# 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

This project is conceived in part based on the 2016 report *Power Fire GRAIP Watershed Road Assessment*. The GRAIP (Geomorphic Road Analysis and Inventory Package) study, prepared by the USFS Rocky Mountain Research Station (Boise, ID)

# 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital (Planning and Engineering) Cost: \$ \$250,000

Annual O&M Costs: \$

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years):

Estimated Project Life (Years):

Cost Basis (if not 2018 dollars): 2015 Mokelumne Watershed Interregional Sustainability Evaluation (MokeWISE) Program

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

This is an expansion of the USFS GRAIP Roads Assessment into uninventoried areas of the North, Middle, & South Fork Mokelumne River watersheds. The estimated cost is an educated guess.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

# 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and participating agency contributions.

# 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt
to identified climate change regional vulnerabilities; how your project may address changes to
the amount, intensity, timing, quality, and variability of runoff and recharge.
☐ Yes

If yes, please explain how and the likelihood of the climate change adaptation benefits.

This study will help determine future direction in watershed soil erosion mitigation and it is not anticipated to face obstacles for its implementation

# 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

	Yes
$\boxtimes$	No

⊠ No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

This project is partially in a wildfire area restoration area that will mitigate the negative effects of soil erosion on the region's surface water supply. Outside of the fire restoration area there is increased wildfire and erosion potential occurring with climate change. Reducing erosion and sedimentation will help adapt to effects of climate change. Restoration of meadows can increase water yield and improve (lower) water temperature to counter temperature increases due to climate change.

# **More Information**

# 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants.  Describe entities that benefit from the project and describe the benefits to each entity.
This project would coordinate with Amador County, Calaveras County, US Forest Service, and BLM. The USFS has developed NEPA for some projects in the fire rehabilitation area. The BLM has NEPA for some of their lands in the Mokelumne Watershed.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
This project would benefit the disadvantaged communities within the upper Mokelumne River watershed: Pioneer, Pine Grove, Jackson, Sutter Creek, Ione, Amador City, and Drytown.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No

If yes, please identify the benefits and explain the magnitude of each benefit.

This project will benefit the Jackson Rancheria Band of Mi-Wuk Native Americans.

# 15) Environmental Justice Concerns

State La color, se	our project have environmental justice concerns? Environmental Justice is defined by aw as: "the fair treatment and meaningful involvement of all people regardless of race, ex national origin, or income with respect to the development, implementation and ment of environmental laws, regulations, and policies."
	Yes
	⊠ No
Please p	provide a rationale for your response.
a w	Yes, this project provides fair treatment and meaningful involvement of all customers and beneficial uses, including for aquatic wildlife. The focus on water quality and quantity will provide safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes
16) Bes	st Project for Intended Purpose
	indicate the score below that best reflects your project and provide a justification of how ved at your score.
· ·	☐ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
quality a Mokelum	ng erosion and sedimentation and increasing water yield provide protection of water and supply needed for the health needs of people and wildlife dependent on the nne Watershed for their livelihood. Maintaining and improving the high quality of nne water also helps keep the cost of treating water to the lowest possible level.

The project will help protect and restore important ecosystems by restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions, restore key mountain meadow habitat, and manage headwaters for multiple benefits.

17) Minimize Implementation Risk

you a	rrived at your score.
	☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

Please indicate the score below that best reflects your project and provide a justification of how

There is minimal implementation risk in this program. Watershed improvements are not controversial and have no institutional barriers given that it is widely accepted and endorsed that watershed protection is effective throughout California. There is virtually no potential for a legal challenge given that the participation by end users is voluntary, and there is no uncertainty among project partners in implementing the projects included in the program. In light of climate change, it is expected that this program will be seen as a proactive way to adapt to its effects.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

# Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

# Achieve Co-Equal Goals for the Delta

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support achieving the co-equal goals providing a more reliable water supply for California and to protect, restore, and enhance the Delta ecosystem.

# Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

# Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

# Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

#### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

#### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

#### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

#### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

# PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

# **Proposed Project and Responsible Agency Information**

**Project Title:** South Fork Mokelumne River Watershed Restoration

**Project Location:** Calaveras County, Rail Road Flat & West Point Quads; Project borders the South Fork Mokelumne River bounded by Sandy Gulch, Wilseyville, Rail Road Flat and Glencoe.

**Submitting Entity / Project Proponent:** Submitted for the Mother Lode Field Office of BLM by the Calaveras Amador Forestry Team.

Other Participating Agencies (if applicable): CAL FIRE, 'Calaveras Healthy Impact Product Solutions' (CHIPS) of West Point, the 'Amador Calaveras Consensus Group', the 'Calaveras County Resource Conservation District', the Sierra Nevada Conservancy and the communities of Sandy Gulch, Wilseyville, Rail Road Flat and Glencoe.

Contact Name for Project Proponent: Pat McGreevy/Calaveras Amador Forestry Team

Mailing Address for Project Proponent: Box 52, Glencoe, CA 95232

Phone Number for Project Proponent: (209)293-2191

Email Address for Project Proponent: mcgreevp@volcano.net

best of your knowledge, do you anticipate that your agency will adopt/approve the IRWMP?	ıe
☑ Yes	
□No	

# **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

# **MAC Plan Update Goals**

1) Do	es your project advance one or more of the MAC IRWM goals?
$\boxtimes$	] Yes
	No (if No, the project is ineligible)
If yes, p	please indicate which goal and explain how.
Policy 1	: Maintain and Improve Water Quality
	Goal: Reduce sources of contaminants.
	Description:
$\boxtimes$	Goal: Manage stormwater flows and transport of sediment and contaminants.
South F divert ru runoff is at multip signification improving sedimen	tion: Erosion from native road surfaces and the delivery of sediment to streams and the fork Mokelumne River has degraded water quality in the project area. This project will unoff from three native surface roads that have become stream channels. Much of this hydrologically connected to watercourses. Road runoff will be dispersed over the bank ple points with filtering capacity to mimic the natural condition. Dispersing water will antly reduce erosion and recharge groundwater by watering downslope soil while any water quality and riparian areas. This prescription for mitigating long-term erosion and not delivery to watercourses is needed because ditches and relief culverts are usually with debris from concentrated high energy flows and the chronic lack of maintenance.
Policy 2 Demand	t: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and
	Goal: Ensure sufficient firm yield water supply.
	Description:
	Goal: Maintain and improve water infrastructure reliability.
	Description:
	Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.

Description:
☐ Goal: Develop appropriate drought mitigation measures.
Description:
Policy 3: Practice Resource Stewardship
$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.

# Description:

The project will reduce soil erosion and sedimentation by both immediate and preventive actions. The immediate actions are the restoration of deeply eroded Indian River Road (2.5 miles), Anita Mine Road (1 mile), and Dombi Road (0.5 miles) that act as stream channels conveying runoff and sediment directly into the waterways and Mokelumne River. Corrective drainage measures will include the installation of rolling dips, breaching the outside berms and creating lead off drainage ditches at frequent intervals to disburse over downslope soil and filtering vegetation. These immediate actions will reduce sediment load to the Mokelumne River by establishing a stormwater conveyance system that will preserve the existing roadway while minimizing erosion by reducing the velocity of stormwater runoff. Note that this drainage system is maintenance free because it does not depend culverts requiring annual maintenance (but receive none) to remove obstructive debris.

One stream crossing on Independence Gulch deserves special mention. It consists of two 48' culverts that are 40' long. They were obstructed during the wet season of 2016/17 causing significant degradation of Indian River Road. Drainage calculations indicate that this watercourse crossing requires a single 10'-12' diameter culvert or an expensive bridge installation. Considering the relatively low usage of this road, the best option is to remove the two culverts and abundant debris and restore the channel to the original stream bed that will allow fish passage.

The preventative action consists of restoroing the road system to provide access for forest restoration and maintenance as well as access for emergency services. CAL FIRE classifies the Mokelumne Watershed a very high fire threat. A catastrophic fire in the watershed and resulting loss of ground cover and sediment load would have a negative impact on the capacity of Pardee Reservoir that serves EBMUD's 1.4 domestic and industrial customers in the East Bay as well as the residents and water purveyors in Calaveras and Amador Counties that depend on the Mokelumne River for their water supply.

☐ Goal: Minimize adverse effects on biological and cultural resources.

Description: The South Fork road system provides potential fire access in steep terrain. Without functional road access, new access points would have to be established during fire suppression operations, which would entail cutting new access routes through

unknown and unstudied areas. Reestablishing an existing roadway for emergency fire access limits potential adverse impacts of establishing new access points. These access roads can be regulated via gates. Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits. Description: Restoring the South Fork road system for vehicular traffic will provide access to 900+ acres of public land which includes a restored mixed conifer forest for hiking, bicycling and equestrian enthusiasts. These roads also provide access to the South Fork Mokelumne River for fishing and swimming. When complete the South Fork Mokelumne Project will provide the public with open space that continues to shrink as private landowners restrict access and post their 'No Trespassing' signs. Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects. Policy 5 is incorporated in Questions 10 and 11 below. **Statewide Priorities** 2) Does your project advance one or more of the Statewide Priorities? ⊠ Yes No (if No, the project is ineligible) If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form. ☐ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government ☐ Achieve Co-Equal Goals for the Delta Protect and Restore Important Ecosystems Expand Water Storage Capacity and Improve Groundwater Management

□ Provide Safe Water for All Communities

☐ Increase Flood Protection

	☐ Increase Operational and Regulatory Eff	iciency
	☐ Identify Sustainable and Integrated Finar	ncing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. (	Check all that apply to your project.
	☐ Agricultural Water Use Efficiency	☐Pollution Prevention
	☐Urban Water Use Efficiency	Salt and Salinity Management
	☐Flood Management	☐Urban Stormwater Runoff Management
	☐Conveyance – Delta	Agricultural Lands Stewardship
	☐Conveyance – Regional/local	⊠Ecosystem Restoration
	☐System Reoperation	⊠Forest Management
	☐Water Transfers	
	Conjunctive Management &	Recharge Area Protection
	Groundwater Storage	⊠Sediment Management
	□Desalination – Brackish and Sea   Water	⊠Watershed Management
	Recycled Municipal Water	☐ Economic Incentives
	☐Precipitation Enhancement	Outreach and Engagement
	☐Surface Storage – CALFED	☐Water and Culture
	☐Surface Storage – Regional/local	⊠Water-Dependent Recreation
	☐ Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
	⊠Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology
	⊠Matching Water Quality to Use	

# **Project Description**

# 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

**BACKGROUND**. This project is in the HU12 South Fork Mokelumne River Watershed, Calaveras County, on BLM land that is surrounded by the WUI communities of Sandy Gulch, Wilseyville, Rail Road Flat, and Glencoe, collectively known as the Blue Mountain Communities (Lat/Long 38.36541 -120.53278).

The elevation ranges from 2,000 to 2,800 feet. The riparian zones are populated with dense Douglas-fir while the canyon walls are populated with Ponderosa Pine/live oak on the south facing aspects and Douglas-fir on the north facing aspects. The watershed has not experienced fire for 100 years. Various plots were logged in the 1960s and some 400 acres were converted into ponderosa pine plantations, but never maintained. Today, they are in the process of natural conversion to high fire hazard brush, over-stocked saplings and poor-quality timber with a fuel load of 20-25 tons per acre- the recipe for catastrophic fire and a serious threat to the WUI communities in the watershed. The project is in a Very High Hazard Severity Zone and the Mean (min - max) Annual Probability of Fire between 2026-2050 is 0.54% (0.18% - 1.39%). Regarding tree mortality, half of the project is in a 'Tier One High Hazard Zone'.

The long-term goal of this landscape fuels reduction project is to enhance watershed health by reducing the risk of fire ignition and spread, conserving water, minimizing erosion, protecting water quality, and increasing forest resilience to drought and disease while sequestering and storing greenhouse gases (GHGs). This project is driven by retired professionals from the Calaveras Amador Forestry Team and by the community itself with support from BLM, CAL FIRE, 'Calaveras Healthy Impact Product Solutions' (CHIPS) of West Point, the 'Amador Calaveras Consensus Group', the 'Calaveras County Resource Conservation District' and the Sierra Nevada Conservancy (SNC).

The South Fork Mokelumne River Watershed Restoration project has multiple phases. Phase I was funded by SNC grant #885 and it delivered a Joint NEPA/CEQA on 912 acres of this BLM watershed. Phase 2 is being funded from SNC Grant #1030 for the mastication of dense brush on 217 of these acres starting after the 2018 fire season. The Phase 3 grant application is in preparation (SNC #1067) and, if awarded, will complete forest restoration on the original 912-acre footprint by reducing hazardous surface and ladder fuels on an additional 320 acres and thinning the overstocked fir and pine stands on 278 acres. A Phase 4 application is also in progress to expand the current footprint by annexing 687 acres including 37 private parcels, two special district parcels (CCWD) and two more BLM parcels. If all goes to plan, we will have a healthy forest resilient to stand replacing wildfire and beetle epidemics on ~1,600 acres of watershed around 2023. The long-term vision is to apply this South Fork Model to the

remaining ~13,000 acres in the BLM Mokelumne Community Forest of Amador and Calaveras Counties.

**HYDROLOGY**. While the achievements and plans described above are laudable, they ignore the degradation of water quality caused by erosion from native road surfaces and the delivery of sediment to streams. Past grading of the roads has left an outside berm that keeps runoff channeled on the rutted road and these roads have become sediment-laden stream channels that are hydrologically connected to water courses. Road runoff needs to be dispersed over the bank at multiple points to mimic natural conditions. Dispersing water over downslope soil at frequent intervals will significantly reduce erosion, improve water quality, recharge groundwater and sustain stream flow into the dry season to the benefit of the entire forest ecosystem, neighbors depending on domestic wells and downstream users.

Water quality is further compromised by a half dozen culverts located at stream crossings. Due to maintenance constraints, these culverts are usually blocked with debris from concentrated high energy flows. The most precarious stream crossing is over <u>Independence Gulch</u>. It was constructed from two 4' x 40' corrugated metal pipes (culverts). During the 2016/17 wet season, one culvert was completely plugged and the other was uncoupled into two 20' lengths. Half of the road was washed away, and the remaining 500 to 1,000 cubic yards of road fill are likely to wash completely through the Gulch and into the South Fork Mokelumne River in the coming wet season(s).

The road erosion described above is not an isolated observation but is widespread in the Upper Mokelumne Watershed where historic roads built by the miners, water purveyors and loggers were simply abandoned without remediation for runoff erosion and stream siltation. The recent study by Tom Black reminds us that roads are a, if not the, leading source of sedimentation in the Sierra Nevada Mountains ((<a href="https://www.fs.fed.us/GRAIP/WatershedStudies.shtml">https://www.fs.fed.us/GRAIP/WatershedStudies.shtml</a>).

The dilemma we face is that erosion from roads and culverts is a major source of stream siltation. Yet, the SNC resists funding to mitigate erosion saying that this is road maintenance which they will not fund. This is an ironic position since the SNC is distributing Prop 1 and 68 water bond money.

**GOAL**. To make the road system in the project hydrologically invisible by building a maintenance free erosion control system that will disburse runoff over watershed soil and minimize the delivery of silt directly into the tributaries of the South Fork Mokelumne River.

#### IMPLEMENTATION.

<u>ROADS</u>. Road assessment is in progress. Each road is walked to locate potential drain points that would minimize the length of road contributing to high energy runoff down the long ruts or stream channels. Proposed drainage features are located by GPS, flagged, and recorded by structure type and the estimated time for construction. The drainage features will be constructed by a D4 Caterpillar or similar equipment using materials in-place, and they include rolling dips, cuts through berms, and lead-off ditches. The criteria for locating the erosion features includes the interval distance between drain points, road grade and adequate downhill slope to assure

that runoff drains away from the road and is not blocked by future sediment deposition. Preliminary surveys indicate that 54 drainage structures will be needed, and this figure is used in the estimated budget.

INDEPENDENCE GULCH. Watershed analyses indicate that this stream crossing on Indian River Road requires a culvert that is 10'-12' in diameter. It will be a challenge to transport and install such a large pipe in our remote site. A second option is the installation of a prefabricated arch bridge that can be assembled on site over concrete footings. This option is possible, but very expensive and difficult to justify in view of the small amount of traffic.

A third option is to restore the native stream bed by removing the big breached culverts, channel debris and road fill, and reshaping the banks to their natural state. This is the preferred option because it is the least expensive and will reconnect the aquatic habitats above and below this stream crossing. It is noteworthy that there are trout above and below this stream crossing and that these populations have been isolated since the 1960s when the culverts were installed. The downside to this option is that Indian River Road will no longer be a thoroughfare for vehicular traffic. While inconvenient, forest restoration and maintenance can proceed via access routes from the east and west ends of Indian River Road. However, hikers, bicyclists and equestrians will be able to ford the natural stream. Should the BLM wants to upgrade Indian River Road in the future, it could construct a bridge.

**WATER & ENVIRONMENTAL RESOURCES.** The South Fork Mokelumne River Watershed provides clean water to the East Bay Municipal Utility District's 1.4 million customers and the Bay-Delta Watershed for use by Central Valley agriculture and 25 million domestic users in Southern California. Along the way, the Mokelumne generates electrical power, supports a vital fishery and provides various forms of recreation.

#### **OBSTACLES TO IMPLEMENTATION.** None.

**PROJECT LITERATURE**. The South Fork Mokelumne River Watershed Project has received two awards from the Sierra Nevada Conservancy:

http://www.sierranevada.ca.gov/our-board/board-meetings/2016JUNE/885.pdf http://snc.ca.gov/other-assistance/applying-for-a-grant/june2018boardgrants/snc-1030.pdf

#### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Planning/Initial Study
☐ Conceptual Design
☐ In Design
☐ Design Complete

☐ In Environmental Review
6) Planning Horizon
Is the project expected to be completed by 2027?
⊠Yes
□No

# 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

The project has been planned and implemented in 2016-2018 by a Geographic Information Specialist [Pat McGreevy] and by a Registered Professional Forester/Certified Professional in Erosion and Sediment Control [Jan Bray, RPF 2360, CPESC 1095] with support from the CAL FIRE/TCU and reviews by various resource specialists in the BLM.

# 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ \$64,990

Annual O&M Costs: \$ Minimal to none

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Rolling dips will be installed along roads to provide long-term road drainage with minimal maintenance. Two crossings will be hardened with rock and the channel of Independence Gulch will be re-shaped to its natural condition. This project requires no equipment.

Estimated Project Life (Years): 50

Cost Basis (if not 2018 dollars):

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Project Costs were developed by field measurements by RPF Bray and retired USFS Road Engineer Rich Farrington in the summer of 2018

Estimated cost for erosion control structures on 3 SF Moke Roads using D4 Dozer or equivalent equipment. Structure could be a rolling dip, cut berm and/or lead off ditch.

			Erosion <sup>1</sup>	Est Cost <sup>2</sup>
Road/Gulch	Miles	Feet	Structure	EST COST
Indian River	2.3	12,284	41	\$12,284
Anita Mine	0.3	2,204	7	\$2,204
Domby	0.4	1,625	5	\$1,625
Subtotal	3	16,113	54	\$16,113
1: Spacing (ft)=	200-400	Use 300		
2: Est Cost Each=	\$300			
2 equipment mobilizations			\$2,000	
Support vehicle, Operator, Fuel @ \$300/day x 10 days				\$3,000
10 days On-site Er	ngineering Tech			\$8,000
			Subtotal	\$13,000
Independence GI	Remove debris/reshape watercourse		\$25,000	
Various locations	Four loads road base and trucking		\$2,400	
			Subtotal	\$27,400
		Management 15%		\$8,477
			<b>Grand Total</b>	\$64,990

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

The SNC has invested \$574,000 into this project and is likely to invest more. An IRWMP match of \$64,990 is a good marriage. There is not economic analysis.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

The SF Mokelumne project is funded through grants without financing.

#### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\boxtimes$	Yes
П	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

Currently, runoff in the project area is collected by the roads that act as stream channels and convey it directly to the local waterways and Mokelumne River without ever wetting the down slope soil of the watershed. The creation of rolling dips will move this road water over the bank at frequent intervals and disperse it over watershed soil as nature has done in the past. Wetting and storing water in the watershed landscape increases its availability to plants, animals and man throughout the extended dry season related to global warming.

About 10 percent of the moisture found in the atmosphere is released by plants through transpiration. A large pine tree can pump and evaporate 75 gallons of ground water per day. Fuels reduction on the South Fork Mokelumne project will remove most of the brush and ladder fuels and at least half of the trees leaving the water they currently use in the watershed ground. The increased ground water available to the post-treatment stand will contribute substantially to forest health through resilience to fire and beetle epidemics. Increased ground water is expected to maintain the static water level in the domestic wells in the neighborhood which is a serious problem during periods of drought. The increased ground water is also expected to sustain water flow late into the dry season to the benefit of downstream users and wildlife.

# 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

The South Fork Mokelumne River Watershed project will mitigate global warming by avoiding GHG emissions from stand-leveling wildfire and pestilence, maximizing carbon storage and sequestration through accelerated growth of the large diameter post-treatment stand, sequestering carbon in replanted seedlings, storing carbon in lumber, and using small diameter trees and slash as biomass.

# **More Information**

□ No

# 12) Multi-entity Integration and Benefits

Is your project linked to or combined	vith another project or provide benefits to more than one
entity?	
⊠ Yes	

If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.

The South Fork Mokelumne River Watershed Project integrates with the following strategic plans designed to minimize the risk of catastrophic fire and insect epidemics:

- Glencoe Rich Gulch CWPP;
- CAL FIRE Tuolumne Calaveras PRE-FIRE PLAN;
- Calaveras Interagency Hazardous Fuels Reduction Collaborators;
- BLM Mokelumne Watershed Community Forest

The following partners contributed to concept development, planning and implementation:

- Parcel Owners in project area
- CAL FIRE
- CalAm Forestry Team
- BLM
- CHIPS
- Calaveras Interagency Hazardous Fuels Reduction Collaborators
- Amador/Calaveras Consensus Group
- Calaveras Board of Supervisors

#### The following are beneficiaries:

- Parcel Owners- Reduced risk of catastrophic fire; Maintenance of static water levels in domestic wells during drought; Recreational opportunities;
- CAL FIRE- Landscape level hazardous fuel reduction increases the likelihood that first
  responders will suppress a fire ignition before it spreads out of control; Project
  integration with the strategic fire plan for Amador and Calaveras counties is crucial to the
  suppression of megafires and the protection of life, infrastructure and industrial timber in
  the upcountry;
- Water Purveyors- Increased yield of clean water with extended stream flow into the late dry season;
- BLM- Increased capacity to manage its lands through community partnerships that secure and manage State funds on its behalf;
- CHIPS- Jobs in forest restoration and the generation of biomass to produce animal/landscape chips and power generation when their electrical plant comes online;
- Bottom Line: Project is a win-win for everybody!

.

## 13) Disadvantaged Communities Benefits

Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☐ Yes, my project provides benefits to DACs as defined by Prop 1
☑ Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
The project will provide Mokelumne River access and recreation to the nearby communities of Glencoe, Rail Road Flat, West Point, Wilseyville and other areas within Calaveras County and beyond. According to the 2010 Census, they are all disadvantaged with Median Household Incomes ranging from \$31,366 - \$35,329 compared to \$60,992 for the State of California. The unemployment rate hovers around 17%. More than 70% of the students at Rail Road Flat and West Point Elementary Schools qualify for the school lunch program. This is an aging population with a median age of 44 compared to the State median of 34. Finally, 25% of all residents list themselves as disabled.
Residents of Calaveras County have limited access to park facilities. Recreational programs are sparse and the common cry among teens is "There's nothing to do". Access to the Mokelumne River to fish, swim, picnic, hike and float will be a major contribution to the quality of life for the residents of Calaveras County and adjoining communities.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.
A tribe of the Northern Sierra Mi-Wuk lives just south of West Point. According to the 2010

15) Environmental Justice Concerns

Census, they number 215, about 5% of the community population.

**Environmental**: The Project was prompted by the catastrophic Butte Fire of 2015 and the devastating beetle epidemic of 2016/17. The forest health issues addressed in the South Fork Mokelumne Project are designed to minimize these threats in the future.

**Economic**: The Project creates local jobs in forest restoration and provides biomass to for the CHIPS Product Yard in Wilseyville that is on the perimeter of the project.

## **Minimize Implementation Risk**

Please indicate the score below that best reflects	s your project and provide a justification c	of how
you arrived at your score.		

High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

There is no opposition to the South Fork Project. The Project objectives were conceived as a collaborative effort between diverse partners who are enthusiastic about current progress.

### California Statewide Priorities

### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

### Identify Sustainable and Integrated Financing Opportunities

This action is directed towards State agencies and the legislature.

Mokelumne/Amador/Calaveras Integrated Regional Water Management Plan Update 2018	
Appendix G:	Other Project Information Forms



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

Proposed Project and Responsible Agency Information
Project Title: Middle Fork Ditch Pipeline and Hydroelectric Power Project
Project Location: Middle Fork and So. Fork Mokelumne River, Schaads Reservoir to So. Fork Pump Station
Submitting Entity / Project Proponent: Calaveras Public Utility District
Other Participating Agencies (if applicable): Calaveras County Water District
Contact Name for Project Proponent: Donna Leatherman, District Manager
Mailing Address for Project Proponent: P.O. Box 666, San Andreas, CA 95249
Phone Number for Project Proponent: (209) 754-9442
Email Address for Project Proponent: dleatherman@cpud.org
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
⊠ Yes
□ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1)	Does your project advance one or more of the MAC IRWM goals?
	⊠Yes
	☐ No (if No, the project is ineligible)
lf y	es, please indicate which goal and explain how.
Pol	icy 1: Maintain and Improve Water Quality
	Goal: Reduce sources of contaminants.
	Description: Click here to enter text.
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.
	Description: Click here to enter text.
Pol	icy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and Demand
	Goal: Ensure sufficient firm yield water supply.
	Description: Click here to enter text.
	☐ Goal: Maintain and improve water infrastructure reliability.
	Description: Click here to enter text.
	$oxed{\boxtimes}$ Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.
	Description: Click here to enter text.
	☐ Goal: Develop appropriate drought mitigation measures.
	Description: Click here to enter text.
Pol	icy 3: Practice Resource Stewardship
	$\boxtimes$ Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
	Description: Click here to enter text.

	Goal: Minimize adverse effects on biological and cultural resources.
	Description: Click here to enter text.
	☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
	Description: Click here to enter text.
<u>Poli</u>	cy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.
<u>Poli</u>	cy 5 is incorporated in Questions 10 and 11 below.
Stat	tewide Priorities
2)	Does your project advance one or more of the Statewide Priorities?
	⊠ Yes
	☐ No (if No, the project is ineligible)
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
	☐ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
	Achieve Co-Equal Goals for the Delta
	☐ Protect and Restore Important Ecosystems
	Expand Water Storage Capacity and Improve Groundwater Management
	□ Provide Safe Water for All Communities
	☐ Increase Flood Protection
	☐ Increase Operational and Regulatory Efficiency
	☐ Identify Sustainable and Integrated Financing Opportunities

## **Resource Management Strategies**

3) Does your project address two or more of the Resource Management Strategies?

⊠ Yes	
☐ No (if No, the project is ineligible)	
If yes, please indicate which strategies. Check al	ll that apply to your project.
☐ Agricultural Water Use Efficiency	Pollution Prevention
⊠Urban Water Use Efficiency	☐Salt and Salinity Management
☐Flood Management	☐Urban Stormwater Runoff Management
☐Conveyance – Delta	☐ Agricultural Lands Stewardship
⊠Conveyance – Regional/local	☐Ecosystem Restoration
System Reoperation	Forest Management
⊠Water Transfers	☐Land Use Planning and Management
Conjunctive Management &	Recharge Area Protection
Groundwater Storage	Sediment Management
□Desalination – Brackish and Sea   Water	
Recycled Municipal Water	☐Economic Incentives
☐Precipitation Enhancement	Outreach and Engagement
Surface Storage – CALFED	
⊠Surface Storage – Regional/local	☐Water-Dependent Recreation
☑Drinking Water Treatment and Distribution	Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
☐Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag
Matching Water Quality to Use	Transport/Storage Technology

### **Project Description**

### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The scope of the Middle Fork Ditch Pipeline and Hydroelectric Power Project includes the construction of a pipeline connecting the existing penstock at Schaads Reservoir (GPS Coordinates N 2327164.14, E 6577642.28), located on the Middle Fork of the Mokelumne River with an existing pipeline which delivers water to Jeff Davis Reservoir from the South Fork Mokelumne River Pump Station (GPS Coordinates N 2318708.47, E 6559567.93).

### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

☐ Planning/Initial Study
☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete

Pipeline alignment alternatives and technical feasibility analysis were previously evaluated by the District in 1988, 2001 and 2014. In the 2014 document the District evaluated the feasibility and constructability of 8 different alignment options, selected the preferred alignment and estimated project costs. The estimated revenues generated by the proposed hydroelectric facility together with the reduced costs of operating the South Fork Pump Station were compared to annual costs. Without grant funding, annual debt service from construction loans exceeded hydroelectric power revenues and reduced pumping costs. With grant funding the Middle Fork Ditch Pipeline and Hydroelectric Power Project would be economically feasible.

With receipt of a planning level grant the District would proceed with the preparation of detailed designs (Final Pipeline Alignment, Surveys, Pipeline Plan and Profile, Pipeline Appurtenances, Hydroelectric Facility Structural, Mechanical and Electrical Improvements), the acquisition of necessary easements and environmental documentation. It is estimated that these planning and design tasks could be completed in 24 to 30 months. Assuming that planning funds were available, it is estimated that the Project would be ready for Construction Bids on or about

January 1, 2021. A two-year construction schedule is projected. Implementation of grant funding and/or low interest loans would be required to initiate construction.

### 6) Planning Horizon

Is the project expected to be completed by 2027?

□No

X Yes

### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

- Middle Fork Ditch Pipeline Feasibility Study, Weber Associates, 1988
- Middle Fork Ditch Pipeline and Hydroelectric Power Feasibility Study, KASL Consulting Engineers, September 2001
- Middle Fork Ditch Pipeline and Hydroelectric Power Feasibility Study, KASL Consulting Engineers, June 2015
- Calaveras County Mokelumne River Long Term Water Needs Study, ECORP Consulting, Inc, October 2017

### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ \$10,780,890

Annual O&M Costs: \$ Click here to enter text.

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years):

- Minimum estimated pipeline life: 75 years
- Minimum estimated hydroelectric power equipment life: 20 years
- Power facility life extension would be provided by periodic replacement of hydroelectric power components.
- Minimum hydroelectric power structure life: 75 years

Cost Basis (if not 2018 dollars): ENRCC = 9800, Projected for mid-2015

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

See attached estimate.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

An economic analysis of the Middle Fork Ditch Pipeline and Hydroelectric Power Project was conducted in 2014 (KASL Consulting Engineers, June 2015).

### 9) Financing

How will your project be financed? What are the funding sources for your project?

- IRWMP Water Energy Grant Program
- Clean Water State Revolving Fund
- USDA, Rural Utility Services (RUS) Grant/Loan Programs
- State Community Development Blocks (CDBG) Grant Programs
- Efficiency Service Loan Programs for Water Treatment and Alternative Pumping Operations, California Energy Commission

### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.
☐ Yes
⊠ No
If yes, please explain how and the likelihood of the climate change adaptation benefits.

### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.

$\boxtimes$	Yes
	No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

The Middle Fork Ditch Project will reduce greenhouse gas emissions and will not have adverse climate change-related impacts.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
☐Yes
⊠ No
If yes, please describe the linked / integrated projects and other possible project participants.  Describe entities that benefit from the project and describe the benefits to each entity.
Currently the Middle Fork Ditch Pipeline and Hydroelectric Power Project is not linked to or combined with another project. The proposed project may qualify for funding under a number of IRWMP grant proposals including the current Water-Energy Grant Program. The goal of the Water-Energy Program is to find residential, commercial and institutional water efficiency programs or projects that reduce greenhouse gas (GHG) emissions and also reduce water and energy use. Eligible applicants include local agencies such as CPUD and joint powers authorities, such as UMRWA. With the benefits of the water conservation, energy savings, hydroelectric power generation and GHG emission reduction the Middle Fork Ditch project is a good candidate for the Water-Energy Grant Program. It is intended that up to half of the grant money available from this grant program be awarded to projects that show benefits to disadvantaged communities (DAC). A significant portion of CPUD's service area includes disadvantaged communities.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
From CPUD's Water Treatment Plant at Jeff Davis Reservoir, treated water is supplied to District customers in Railroad Flat, Mokelumne Hill, Glencoe and San Andreas.  These disadvantaged communities will benefit from the alternative, high quality water

14) Native American Tribal Communities Benefits

that would be supplied to Jeff David Reservoir from the Middle Fork Ditch Project.

Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐ Yes
⊠ No
If yes, please identify the benefits and explain the magnitude of each benefit.
n/a
15) Environmental Justice Concerns
Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
☐ Yes
⊠ No
Please provide a rationale for your response.
Click here to enter text.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
$\boxtimes$ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Click here to enter text.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.

$\boxtimes$ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
Click here to enter text

### California Statewide Priorities

### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate into one combined regional commitment where the sum becomes greater than any single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support achieving the co-equal goals providing a more reliable water supply for California and to protect, restore, and enhance the Delta ecosystem.

### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

### PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

### Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

## **Proposed Project and Responsible Agency Information**

**Project Title:** Rehabilitation and Expansion of Upper Reservoirs – Twin, Blue, Meadow, Upper Bear

**Project Location: Amador County PG&E Reservoir Facilities** 

**Submitting Entity / Project Proponent: Amador Water Agency** 

Other Participating Agencies (if applicable): Click here to enter text.

Contact Name for Project Proponent: Gene Mancebo, General Manager

Mailing Address for Project Proponent: 12800 Ridge Road, Sutter Creek, CA 95685

Phone Number for Project Proponent: 209.257.5245

Email Address for Project Proponent: gmancebo@amadorwater.org

To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?

⊠ Yes

☐ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1) D	Does your project advance one or more of the MAC IRWM goals?	
ĺ	⊠ Yes	
	☐ No (if No, the project is ineligible)	
If yes	, please indicate which goal and explain how.	
<u>Policy</u>	1: Maintain and Improve Water Quality	
	☐ Goal: Reduce sources of contaminants.	
	Description: Click here to enter text.	
	☐ Goal: Manage stormwater flows and transport of sediment and contaminants.	
	Description: Click here to enter text.	
Policy Dema	v 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and and	
	☑ Goal: Ensure sufficient firm yield water supply.	
	Description: Lease space in PG&E reservoirs for additional water storage	
	☐ Goal: Maintain and improve water infrastructure reliability.	
i	Description: Reliable storage of water to provide more water as climate change makes it more difficult to find more source water for potable use.	
	oxtimes Goal: Promote water conservation, recycling and reuse for urban and agricultural uses.	
	Description: Use existing facilities to store more water	
	☐ Goal: Develop appropriate drought mitigation measures.	
i	Description: Reliable storage of water to provide more water as climate change makes it more difficult to find more source water for potable use.	

### Policy 3: Practice Resource Stewardship

oxtimes Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Utilize existing storage reservoirs to lease space for more AWA source water storage.
☐ Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.
☐ Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.
Description: Click here to enter text.
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.
Policy 5 is incorporated in Questions 10 and 11 below.
Statewide Priorities
2) Does your project advance one or more of the Statewide Priorities?
⊠ Yes
☐ No (if No, the project is ineligible)
If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.
$\boxtimes$ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government
Achieve Co-Equal Goals for the Delta
□ Protect and Restore Important Ecosystems
□ Provide Safe Water for All Communities
☐ Increase Flood Protection

		ciency
	☐ Identify Sustainable and Integrated Finan	cing Opportunities
Res	source Management Strategies	
3)	Does your project address two or more of	the Resource Management Strategies?
	⊠Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which strategies. C	heck all that apply to your project.
	☐ Agricultural Water Use Efficiency	☐Matching Water Quality to Use
	⊠Urban Water Use Efficiency	⊠Pollution Prevention
	Flood Management	Salt and Salinity Management
	☐Conveyance – Delta	Urban Stormwater Runoff Management
	⊠Conveyance – Regional/local	Agricultural Lands Stewardship
	⊠System Reoperation	☐Ecosystem Restoration
	⊠Water Transfers	Forest Management
	Conjunctive Management &	☐Land Use Planning and Management
	Groundwater Storage	☐Recharge Area Protection
	☐Desalination – Brackish and Sea Water	⊠Sediment Management
	Recycled Municipal Water	⊠Watershed Management
	☐Precipitation Enhancement	☐Economic Incentives
	☐Surface Storage – CALFED	Outreach and Engagement
	⊠Surface Storage – Regional/local	
	☑Drinking Water Treatment and	
	Distribution	Other Strategies (Crop Idling for Water
	⊠Groundwater and Aquifer Remediation	Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection, Irrigated Land Retirement, Rainfed

Agriculture, Snow Fences, Waterbag Transport/Storage Technology

## **Project Description**

### 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Agency Water System is owned and operated by the Amador Water Agency. AWA has agreements in place to utilize the water right for the drinking water of its communities and store that water in PG&E reservoirs. AWA intends to study the potential of rehabilitating and expanding the upper reservoirs for increase water storage capacity in light of climate change and the higher temperatures and less source drinking water available with decrease snow melt.

### 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

	☐ Conceptual Design
	☐ In Design
	☐ Design Complete
	☐ In Environmental Review
	☐ Environmental Review Complete
	Click here to enter text.
6)	Planning Horizon
ls t	the project expected to be completed by 2027?
	⊠ Yes
	□ No

### 7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

### 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital Cost: \$ 150,000

Annual O&M Costs: \$

Replacement Costs, Description of Equipment to be Replaced, & Frequency of

Replacement (e.g., every 5 years): NA

Estimated Project Life (Years): 50

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Click here to enter text.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants and loans

### 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

$\bowtie$	Yes
П	No

If yes, please explain how and the likelihood of the climate change adaptation benefits.

With climate change there will be a decrease of source water for AWA.

### 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how your project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
⊠ Yes
$\Box$ No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Additional surface water storage will provide relief to groundwater usage and pumping. Surface water storage is transferred via gravity to AWA facilities whereas groundwater will need to be pumped and cause greenhouse gas emissions.

## **More Information**

## 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
⊠Yes
□ No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
The County of Amador would benefit from long-term water storage options.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☑ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
□ No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
⊠Yes
□ No
If yes, please identify the benefits and explain the magnitude of each benefit.
Any new storage options will serve the Jackson Band of Mi-Wuk Indians.

## 15) Environmental Justice Concerns

State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and enforcement of environmental laws, regulations, and policies."
⊠Yes
□ No
Please provide a rationale for your response.
Yes, there is fair treatment and meaningful involvement of all.
16) Best Project for Intended Purpose
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
☐ Medium: Other alternatives exist that may be preferable from a social, environmental and economic perspective.
Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
Additional water storage is required to combat climate change and lower snow runoff volumes for longer periods of time.
17) Minimize Implementation Risk
Please indicate the score below that best reflects your project and provide a justification of how you arrived at your score.
☐ High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.

The Water Agency already has agreements in place to utilize volume storage at existing PG&E reservoirs and would investigate the potential to rehabilitate the upper reservoirs and expand the storage capacity.

### California Statewide Priorities

### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
- Increase water sector energy efficiency and greenhouse gas reduction capacity
- Promote local urban conservation ordinances and programs

## Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government

- Ensure water security at the local level, where individual government efforts integrate
  into one combined regional commitment where the sum becomes greater than any
  single piece.
- Support and expand funding for Integrated Water Management planning and projects
- Improve land use and water alignment
- Provide assistance to disadvantaged communities
- Encourage State focus on projects with multiple benefits
- Increase the use of recycled water

### Achieve Co-Equal Goals for the Delta

This action is directed towards State and federal agencies; however, consideration will
be afforded to eligible local or regional projects that also support achieving the co-equal
goals providing a more reliable water supply for California and to protect, restore, and
enhance the Delta ecosystem.

### Protect and Restore Important Ecosystems

- Continue protecting and restoring the resiliency of our ecosystems to support fish and wildlife populations, improve water quality, and restore natural system functions.
- Restore key mountain meadow habitat
- Manage headwaters for multiple benefits
- Protect key habitat of the Salton Sea through local partnership
- Restore coastal watersheds
- Continue restoration efforts in the Lake Tahoe Basin
- Continue restoration efforts in the Klamath Basin
- Water for wetlands and waterfowl
- Eliminate barriers to fish migration
- Assess fish passage at large dams
- Enhance water flows in stream systems statewide

### Manage and Prepare for Dry Periods

Effectively manage water resources through all hydrologic conditions to reduce impacts
of shortages and lessen costs of state response actions. Secure more reliable water
supplies and consequently improve drought preparedness and make California's water
system more resilient.

- Revise operations to respond to extreme conditions
- Encourage healthy soils

### Expand Water Storage Capacity and Improve Groundwater Management

- Increase water storage for widespread public and environmental benefits, especially in increasingly dry years and better manage our groundwater to reduce overdraft.
- Provide essential data to enable Sustainable Groundwater Management
- Support funding partnerships for storage projects
- Improve Sustainable Groundwater Management
- Support distributed groundwater storage
- Increase statewide groundwater recharge
- Accelerate clean-up of contaminated groundwater and prevent future contamination

### Provide Safe Water for All Communities

- Provide all Californians the right to safe, clean, affordable and accessible water adequate for human consumption, cooking, and sanitary purposes.
- Consolidate water quality programs
- Provide funding assistance for vulnerable communities
- Manage the supply status of community water systems
  - Additionally, as required by Water Code §10545, in areas that have nitrate, arsenic, perchlorate, or hexavalent chromium contamination, consideration will be given to grant proposals that included projects that help address the impacts caused by nitrate, arsenic, perchlorate, or hexavalent chromium contamination, including projects that provide safe drinking water to small disadvantaged communities.

### Increase Flood Protection

- Collaboratively plan for integrated flood and water management systems, and implement flood projects that protect public safety, increase water supply reliability, conserve farmlands, and restore ecosystems.
- Improve access to emergency funds
- Better coordinate flood response operations
- Prioritize funding to reduce flood risk and improve flood response
- Encourage flood projects that plan for climate change and achieve multiple benefits

### Increase Operational and Regulatory Efficiency

 This action is directed towards State and federal agencies; however, consideration will be afforded to eligible local or regional projects that also support increased operational of the State Water Project or Central Valley Project.

### Identify Sustainable and Integrated Financing Opportunities

• This action is directed towards State agencies and the legislature.



# Mokelumne/Amador/Calaveras (MAC) Integrated Regional Water Management Plan Update Project Information Sheet

## PLEASE SUBMIT COMPLETED FORMS BY AUGUST 6, 2018

## Questions and completed forms should be directed to:

Rachel Gross Woodard & Curran 415-321-3424

rgross@woodardcurran.com

Proposed Project and Responsible Agency Information
Project Title: Omnibus Forest Health/Fuel Reduction/Watershed Improvement Project
Project Location: Amador, Alpine and Calaveras Counties
Submitting Entity / Project Proponent: UMRWA
Other Participating Agencies (if applicable): USFS, ACCG
Contact Name for Project Proponent: Rob Alcott
Mailing Address for Project Proponent: POB 383, Sea Ranch, CA 95497
Phone Number for Project Proponent: 707-785-1008
Email Address for Project Proponent: robalcott@aol.com
To the best of your knowledge, do you anticipate that your agency will adopt/approve the 2018 MAC IRWMP?
XX Yes
□ No

## **Eligibility**

In order to be considered for inclusion in the MAC Plan 2018 Update, the project must meet at least one MAC Plan Goal, at least one Statewide Priority, and address at least two Resource Management Strategies. If your project does not meet these minimum requirements it will not be included in the MAC Plan 2018 Update.

### **MAC Plan Update Goals**

1) Does your project advance one or more of the MAC IRWM goals? XX Yes
☐ No (if No, the project is ineligible)  If yes, please indicate which goal and explain how.
Policy 1: Maintain and Improve Water Quality XX Goal: Reduce sources of contaminants.
Description: Click here to enter text.
XX Goal: Manage stormwater flows and transport of sediment and contaminants.
Description: Click here to enter text.
Policy 2: Improve Water Supply Reliability and Ensure Long-Term Balance of Supply and Demand
☐ Goal: Ensure sufficient firm yield water supply.
Description: Click here to enter text.
XX Goal: Maintain and improve water infrastructure reliability.
Description: Click here to enter text.
☐ Goal: Promote water conservation, recycling and reuse for urban and agricultural use
Description: Click here to enter text.
☐ Goal: Develop appropriate drought mitigation measures.
Description: Click here to enter text.
Policy 3: Practice Resource Stewardship
XX Goal: Identify opportunities to conserve, enhance and restore the region's natural resources.
Description: Click here to enter text.
XX Goal: Minimize adverse effects on biological and cultural resources.
Description: Click here to enter text.

	XX Goal: Identify opportunities for public access, open spaces, trails, and other recreational benefits.	
	Description: Click here to enter text.	
Policy 4 is not included here because it is more relevant to the MAC Plan than to individual projects.		
Policy 5 is incorporated in Questions 10 and 11 below.		
Statewide Priorities		
2)	Does your project advance one or more of the Statewide Priorities?	
	XX Yes	
	☐ No (if No, the project is ineligible)	
	If yes, please indicate which priorities. Check all that apply. More information on each priority is included on the last two pages of this form.	
	☐ Make Conservation a California Way of Life	
	☐ Increase Regional Self-Reliance and Integrated Water Management Across All Levels of Government	
	Achieve Co-Equal Goals for the Delta	
	XX Protect and Restore Important Ecosystems	
	XX Manage and Prepare for Dry Periods	
	XX Expand Water Storage Capacity and Improve Groundwater Management	
	XX Provide Safe Water for All Communities	
	XX Increase Flood Protection	
	XX Increase Operational and Regulatory Efficiency	
	☐ Identify Sustainable and Integrated Financing Opportunities	

## **Resource Management Strategies**

3) Does your project address two or more of the Resource Management Strategies?

XX Yes	
☐ No (if No, the project is ineligible)	
If yes, please indicate which strategies. C	heck all that apply to your project.
☐Agricultural Water Use Efficiency	XX Pollution Prevention
☐Urban Water Use Efficiency	Salt and Salinity Management
☐Flood Management	☐Urban Stormwater Runoff Management
☐Conveyance – Delta	Agricultural Lands Stewardship
☐Conveyance – Regional/local	XX Ecosystem Restoration
☐System Reoperation	XX Forest Management
☐Water Transfers	☐Land Use Planning and Management
Conjunctive Management &	Recharge Area Protection
Groundwater Storage	XX Sediment Management
☐Desalination – Brackish and Sea Water	XX Watershed Management
Recycled Municipal Water	☐ Economic Incentives
☐Precipitation Enhancement	XX Outreach and Engagement
☐Surface Storage – CALFED	
Surface Storage – Regional/local	☐Water-Dependent Recreation
☐Drinking Water Treatment and Distribution	XX Other Strategies (Crop Idling for Water Transfers, Dewvaporation or Atmospheric Pressure Desalination, Fog Collection,
Groundwater and Aquifer Remediation	Irrigated Land Retirement, Rainfed Agriculture, Snow Fences, Waterbag Transport/Storage Technology
☐Matching Water Quality to Use	Transport Storage Technology

# **Project Description**

# 4) Project Description

Please provide a description of your project, including the project location (please provide GPS coordinates if available), area and/or entities that will be affected by or will benefit from your project, related water and environmental resources within the project boundaries, and any potential obstacles to implementation. Attach extra pages if necessary. If feasible, please attach a copy of all relevant project literature.

The Omnibus Forest Health/Fuel Reduction/Watershed Improvement Project is an open-ended project that anticipates coordinated efforts between UMRWA, the Eldorado National Forest and the Stanislaus National Forest. The intent of this project is to establish a foundational element in the MAC IRWM Plan that facilitates future forest fuels reduction, forest and meadow restoration, watershed and recreation project planning and implementation activities. Because the specific project components are not yet developed this project anticipates and is intended to include, conceptual and project planning tasks, preliminary and final engineering, environmental documentation, regulatory compliance and actual project implementation/construction tasks.

# 5) Readiness to Proceed

Please indicate your project's readiness. In the text box, please provide more information on timing, such as when design may be complete, when permits/environmental documentation may be acquired, or when construction may begin.

XX Planning/Initial Study
☐ Conceptual Design
☐ In Design
☐ Design Complete
☐ In Environmental Review
☐ Environmental Review Complete
Click here to enter text.
6) Planning Horizon
Is the project expected to be completed by 2027?
XX Yes
□No
7) Technical Feasibility

Please list background information, studies, or other documentation (including author and year) that detail the technical feasibility of the project.

Click here to enter text.

# 8) Economic Feasibility and Project Costs

Please provide estimated project costs (capital, operations and maintenance, and replacement) and estimated project life.

Capital (Planning and Preliminary Engineering) Cost: Unknown

Annual O&M Costs: \$ Click here to enter text.

Replacement Costs, Description of Equipment to be Replaced, & Frequency of Replacement (e.g., every 5 years): Click here to enter text.

Estimated Project Life (Years): Click here to enter text.

Cost Basis (if not 2018 dollars): Click here to enter text.

What is the basis for your project costs? At what stage in the project were they developed? If a cost estimate has been prepared, please provide.

Please describe the economic feasibility of the project. If an economic analysis (benefit/cost analysis or cost-effectiveness analysis) of the project has been completed, please provide the findings of that analysis and the reference (including author and year).

Click here to enter text.

#### 9) Financing

How will your project be financed? What are the funding sources for your project?

Grants, perhaps augmented with USFS funding.

# 10) Climate Change Adaptation

Does your project help adapt to climate change? E.g., how your project helps the region adapt to identified climate change regional vulnerabilities; how your project may address changes to the amount, intensity, timing, quality, and variability of runoff and recharge.

XX		Yes
	No	

If yes, please explain how and the likelihood of the climate change adaptation benefits.

Click here to enter text.

# 11) Climate Change Mitigation

Does your project help mitigate against the effects of climate change? E.g., how your project may reduce greenhouse gas (GHG) emissions as compared to project alternatives; how you project may reduce energy consumption, especially the energy embedded in water use; or if your project includes renewable energy sources.
Yes
XX No

If yes, please explain how and the likelihood of the climate change mitigation benefits.

Click here to enter text. Click here to enter text.

# **More Information**

# 12) Multi-entity Integration and Benefits

Is your project linked to or combined with another project or provide benefits to more than one entity?
Yes
XX No
If yes, please describe the linked / integrated projects and other possible project participants. Describe entities that benefit from the project and describe the benefits to each entity.
13) Disadvantaged Communities Benefits
Does your project provide specific benefits to critical DAC water issues? For the purposes of Proposition 1 funding, a DAC is defined as "a community with a median household income (MHI) less than 80% of the Statewide average." If you are unsure if your project is located in a DAC, please use the DWR mapping tool, located here: <a href="https://gis.water.ca.gov/app/dacs/">https://gis.water.ca.gov/app/dacs/</a> .
☐ Yes, my project provides benefits to DACs as defined by Prop 1
Yes, my project provides benefits to DACs using some other definition (please indicate the definition you are using in the comment box below)
XX No
If yes, please identify the DAC benefits and explain the magnitude of each benefit.
Click here to enter text.
14) Native American Tribal Communities Benefits
Does your project provide specific benefits to critical water issues for Native American tribal communities?
☐Yes
XX No
If yes, please identify the benefits and explain the magnitude of each benefit.
This presumes there are Native American communities that are also DACs in the region
15) Environmental Justice Concerns

Page 8 of 11

Does your project have environmental justice concerns? Environmental Justice is defined by State Law as: "the fair treatment and meaningful involvement of all people regardless of race, color, sex national origin, or income with respect to the development, implementation and

enforcement of environmental laws, regulations, and policies."

	Yes
	XX No
Please	e provide a rationale for your response.
	Click here to enter text.
16) B	est Project for Intended Purpose
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	☐ High: Project is the best possible alternative to meet the stated need from a social, environmental, and economic perspective.
	☐ Medium: Other alternatives exist that may be preferable from a social, environmental, and economic perspective.
	Low: Other alternatives clearly exist that will be better to meet the intended need from a social, environmental, and economic perspective.
	Click here to enter text.
17) M	linimize Implementation Risk
	e indicate the score below that best reflects your project and provide a justification of how rived at your score.
	XX High: Minimal implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and low degree of controversy, potential legal challenge, or potential partners' uncertainty.
	☐ Medium: Moderate implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and moderate degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Low: High implementation risk due to documented institutional barriers such as regulatory, environmental, or permitting obstacles, and high degree of controversy, potential legal challenge, or potential partners' uncertainty.
	Click here to enter text.

#### California Statewide Priorities

#### Make Conservation a Way of Life

- Building on current water conservation efforts and promoting the innovation of new systems for increased water conservation.
- Expand agricultural and urban water conservation and efficiency to exceed SBX7-7 targets
- Provide funding for conservation and efficiency
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Mokelumne/Amador/C	Calaveras Integrated Regional Water Management Plan Update 2018
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Appendix n:	Project List and Associated Scores

Part								Tier 1,	Step 2													
			General Project Information		Tier 1, 9	Step 1 Sc	creening	Scre	ening .						Tier 2, S	tep 2 Prio	ritization					
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Foothill Mokelumne High Country Meadow Restoration Planning/Initial Study 8 4 PASS 9 PASS High High High High Medium High Medium High Medium High Low Medium High High High High High High High High	35		Plan	Planning/Initial Study	5	3	PASS	3	PASS	High	High	Medium	High	Low	High	Low	High	Low	High	High	High	
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40 Foothil Restoring the Opper Mokelumne Watershed Landowner Guide Planning/Initial Study 7 1 PASS 6 PASS Medium Medium High High High High High High High High	38	Foothill	Riparian Noxious Weed Abatement Plan		3	1	PASS	6	PASS	High	Medium	High	High	Medium	High	Low	Medium	Medium	High	High	High	High
Jackson Creek Sewer Line Relocation - Conceptual Design/Feasibility Study  Alexandre Sewer Line Relocation - Conceptual Design High Design/Feasibility Study  Alexandre Sewer Line Relocation - Conceptual Design High Design/Feasibility Study  Alexandre Sewer Line Relocation - Conceptual Design High Design Medium High Design Medium High High Low Low High Low Low Medium High High High High High High High High	39		• ''	and Conceptual Design	4	1		6					_					Medium		High		
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UMRWA MAC Region DAC Small Communities Water and WW Needs Assessment  43 UMRWA MAC Region DAC Small Communities Water and WW Needs Assessment  44 UMRWA Quality Restoration Plan  45 UMRWA Quality Restoration Plan  46 UMRWA North Fork Mokelumne Watershed Erosion Control & Water Quality Assessment and Quality Assessment and Conceptual Design and Conceptual Review  47 CAET South Fork Mokelumne Piver Watershed Program  48 UMRWA Restoration Project Watershed Program  49 UMRWA Restoration Plan  40 UMRWA Restoration Plan  40 UMRWA Restoration Plan  41 UMRWA Restoration Plan  42 UMRWA Restoration Plan  43 PASS 3 PASS High High High High High High High High	41	Jackson			2	3	PASS	3	PASS	Medium	Medium	Medium	High	Low	Low	Low	High	Low	High	High	High	Medium
43 UMRWA Assessment  44 UMRWA North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Plan  45 UMRWA North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Plan  46 UMRWA UMRWA North Fork Mokelumne Erosion and Water Quality Assessment and Restoration Plan  47 CAET South Fork Mokelumne River Watershed Reggram  48 PASS 2 PASS High Medium Low High High Low Low Medium High High High High High High High High	42	UMRWA			5	3	PASS	3	PASS	High	High	Medium	High	High	High	Low	Medium	Medium	High	High	High	High
44 UMRWA Quality Restoration Plan  45 UMRWA North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Project  46 UMRWA Upper Mokelumne Erosion and Water Quality Assessment and Restoration Plan  47 CAET South Fork Mokelumne Piver Watershed Program  48 Environmental Review  49 3 PASS 6 PASS High High High High High High High High	43	UMRWA	Assessment	Planning/Initial Study	4	3	PASS	2	PASS	High	Medium	Low	High	High	Low	Low	High	Medium	High	High	High	Medium
45 UMRWA Quality Restoration Project Planning/Initial Study 4 3 PASS 6 PASS Medium Medium High High Low Low Medium High High High High High High High High	44	UMRWA	Quality Restoration Plan	Planning/Initial Study	4	3	PASS	6	PASS	High	Medium	High	High	High	Low	Low	Medium	Medium	High	High	High	Medium
46 UMRWA Restoration Plan and Conceptual Design 5 4 PASS 10 PASS 110 PASS 1	45	UMRWA	Quality Restoration Project		4	3	PASS	6	PASS	Medium	Medium	High	High	High	Low	Low	Medium	Medium	High	High	High	Medium
	46	UMRWA	Upper Mokelumne Erosion and Water Quality Assessment and Restoration Plan	and Conceptual Design	5	4	PASS	10	PASS	High	High	High	High	High	Medium	Low	Medium	Medium	High	High	High	High
	47	CAFT	South Fork Mokelumne River Watershed Program		6	5	PASS	8	PASS	High	High	High	High	High	Medium	Medium	Medium	Medium	High	High	High	High

Tier 1 - Screening Step 1 - Reflect Goals and Statewide Priorities

	Otop i itoli	ect Goals and Statewide Phonties							Р	olicies and	Coolo													
				Po	olicy 1		Pol	icy 2		oncies and	Polic	2 2	Policy 4	Policy 5										
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							•	Ensure L	_				Avoid	Prepare for										
					ntain &	term		of Suppl	ly and				Prolonged	Climate										
				Impro	ove WQ		Der	nand		Practice I	Resour	ce Stewardship	Conflict	Change			State	<u>wide P</u>	riorities (S	SPs)				
					_	ler l		_		ø		c ier fits	the	e G	<u>.a</u>	<u>s</u>	t Je		it y			A 7		
					and	×	<u>_</u>	conservation, reuse for urban Il uses	Ħ	restor	_	public nd othe benefit ng or	45	auć	LL O	Self-Reliance ter ss All Levels	Co-Equal Goals for the	Dry	bac			A 7		
						무	water '	흕	drought	<u> </u>	s on	nd pe se	have J iing	ਤੌਂ	alife	Zel Le	) 년   년	5	Cag		5 0	A		
					flows t and	Ϋ́	<u> </u>	وَ يَ	op	s to and reso	effects	for , ar nal istir use	that have being planning	ate	Ö	¥ . ■	Goals re Impo	<b>\$</b>	yat	for /	a   gi	pu		
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				çë ç	mw sed	ë	<u>e</u> <u>a</u> .	d re	rop	portunities enhance s natural	irc ar	rtu ecre eat	ojects ood of in the	nst ate	ervation	it A d	جوا يور ها يور	٣	ا يُن آن	≤ ا	a a	ain		
				our	lanage stormwat ansport of sedim ontaminants	sufficient firm yield	and ure	mote water consel ycling, and reuse f agricultural uses	효교	opportuni e, enhan on's natur	adv	opport open s iate rei sid harr	ig of in	against climate cl	e e e	Regional Se rated Water lent Across iment	Co-Equal	and Prepare for	Water Storage (	afe	se Flood Protection se Operational and atory Efficiency	Sustainable a ted Financing unities		
				s so ina	e s ort o	ns	nct nct	e ç	p a	oppo ve, er ion's	re s	riation de la company de la co	ioritize prest likeliho est likeliho empleted i	ts to c	ĔΞ	e l	ve C			S S E	tor	Sur		
Droinet				uce	ag spc am	함	str	ciji agi	elo jati	ntify sen regi	miz	tify sss op ave nec	l i i i i i i i i i i i i i i i i i i i	acts	e (	eas Intage	a ect	ag ag		im de	eas eas ula	tify grat ortu	TOTAL	TOTAL
Project	Submitted by	Project Name	Project Status	Redi	lan	Ensure s	Maintain and improve vinfrastructure reliability	Promote recycling and agric	Develop appropriate omitigation measures	Identify conserv the regi	Minimize adverse cultural resources	dentify ccess, ppropri nd avo lanned	Prioritiz eest like comple	litic dal dal	Make C Way of	Increas and Int Manag of Gov	Achieve Delta Protect	Man	Expar and Ir	100	ncrease Flood Prote ncrease Operational Regulatory Efficiency	der pp	TOTAL	TOTAL
<b>No.</b>	ARCD	Project Name Soil Health & Climate Resilient Agriculture Education Program	Project Status Planning/Initial Study	IL Q	≥ ≒ ŏ	Шδ	≥ .⊑	<u>~ ~ ≅</u>		<u>&gt;</u>	≥ 5	<u> </u>	عة ما	≥ .5   ∢ .5	25	= a ≥ o	A D P I	 Π   Σ [		≥ <u>□</u> O	= = = =	= = 0	GUALS 5	SPs
2	ARCD	Groundwater Banking Conjunctive Use Study	Planning/Initial Study Planning/Initial Study	✓		<b>√</b>	<b>√</b>	<b>√</b>	<b>V</b>	<u>√</u>	<u> </u>			×	✓	<b>√</b>	_	_		<b>√</b>	<b>√</b>		7	7
3	AWA	Groundwater Capacity in Amador County	Planning/Initial Study	<i>'</i>		· ·	·	<u>√</u>	·	<u> </u>				X ✓	<i>'</i>	·		_		<b>√</b>			7	7
4	AWA	Amador Canal Water Conservation Project	Planning/Initial Study	✓	✓	✓	✓	✓	✓	✓				✓ ✓	✓	✓	<b>✓</b>			✓			9	7
5	AWA	PG&E Storage Recovery	Planning/Initial Study			✓	✓	✓	✓	✓				<b>✓</b> ✓	✓	✓	✓	✓	✓	✓	✓		7	7
6	AWA	Lower Bear River Reservoir Expansion Study	Planning/Initial Study			✓	✓	✓	✓	✓		•		<b>✓ ✓</b>	✓	✓	✓			✓	✓		7	7
7	AWA	Surface Storage Feasibility Study	Planning/Initial Study			<b>V</b>	<b>V</b>	✓	1	<b>√</b>				<b>✓</b> ✓	<b>√</b>	<b>✓</b>	<b>✓</b>			<b>√</b>			7	7
8	AWA	Lake Camanche Recycling Water Project	Conceptual Design	<b>√</b>	<b>√</b>	<b>√</b>	<b>√</b>	<b>√</b>	<b>V</b>	<u>√</u>				X X	✓	<b>√</b>	<b>✓</b>			<b>√</b>	<b>√</b>		7	7
9	AWA	Amador Water Agency System Computer Modeling	Planning/Initial Study	√ ./	<b>√</b>	√	<b>√</b>	1	1	✓ ✓		<b>✓</b>		4 4	1	✓ ✓	<b>√</b>		<b>√</b>	✓ ✓	√ √ √ √	1	10	9
10 11	AWA AWA	Amador Water Agency Master Plan Highway 88 Corridor Sewer Trunk Line Study	Planning/Initial Study Planning/Initial Study	✓ ✓	✓	✓ ✓	✓ ✓	<b>√</b>	<b>✓</b>	<u> </u>		<b>▼</b>		✓ ✓ ✓ ✓	<b>✓</b>	<b>V</b>	✓ ✓	_		<b>✓</b>		✓	10 8	9 7
		Camanche Area Regional Water Supply Project Phase II										•				•						<del>                                     </del>		
12	AWA	(CARWSP II)	In Design	✓		✓	✓		✓	✓					✓	✓	✓	✓	✓	✓	✓	/ /	5	7
13	AWA	Ione WTP Planning Study	Conceptual Design			<b>√</b>	<b>✓</b>	✓		✓				X X	<b>✓</b>	<b>√</b>	_	✓	<b>✓</b>	✓	<b>√</b>		4	7
14	AWA	Upper-Lower Water System Reliability Intertie Project	Planning/Initial Study			✓	✓							✓		✓			✓		✓		3	3
15	AWA	Lake Camanche Transmission Main Project	Design Complete			✓	✓	✓	✓	✓				✓ 🗵	✓	✓	✓	✓	✓	✓	✓		6	7
16	AWA	Amador Water Agency Low Pressure Fire Flow Improvements	Conceptual Design			✓	✓							<b>✓</b> ✓		✓			✓		✓		4	3
17	AWA	CAWP Fire Protection Project	Conceptual Design			<b>√</b>	<b>√</b>			<b>√</b>		<b>√</b>		<b>V V</b>		<b>√</b>			<b>√</b>	<b>√</b>			6	4
18	AWA	CAWP Tanks Replacement and Consolidation Project	Conceptual Design	<b>✓</b>		✓	<b>√</b>			✓		✓		✓ ✓ 		<b>√</b>			<b>√</b>	<b>√</b>	<b>√</b>		7	4
19 20	AWA AWA	Floating Covers Replacement Project  Lake Camanche Water Service Replacement – Phase IV	Conceptual Design Design Complete	✓ ✓	✓		✓ ✓	✓	<b>✓</b>						<b>√</b>	✓ ✓		<b>√</b>	✓ ✓	✓ ✓	✓ ✓	<del></del>	3	6
21	AWA	Amador Water Agency Treated Water Supply Study	Planning/Initial Study	·	·	<b>1</b>	·	<b>√</b>	1	<b>√</b>				· ·	·	·	_			· /		<u> </u>	9	7
22	AWA	Community Leachfield Groundwater Nitrate Study	Planning/Initial Study	<b>√</b>	-	<b>√</b>	<b>√</b>	<b>√</b>	<b>✓</b>	✓				1 1	✓ ·	✓	· ·			<b>√</b>	· ✓		8	7
23	AWA	Martell Wastewater Lift Station Reduction Project	Planning/Initial Study	<b>√</b>	<b>√</b>		<b>√</b>			✓				<b>✓</b> ✓	<b>✓</b>	✓	_			<b>√</b>		1	6	6
24	AWA	Regional Wastewater Treatment and Recycling Project	Conceptual Design	✓		✓	✓	✓	✓	✓				<b>✓ ✓</b>	✓	✓	✓	✓	✓	✓	✓		8	7
25	AWA	Lake Camanche Regional Wastewater System	Conceptual Design	✓	✓	✓	✓	✓	✓	✓				<b>√</b> ✓	✓	✓	✓	✓	✓	✓			9	7
26	AWA	Tanner WTP Rehabilitation and Efficiency Project	In Design			✓	✓	✓		✓				✓ ✓	✓	✓	✓			✓			6	7
27	AWA	Water Storage Reoperation Study	Planning/Initial Study			<b>√</b>	✓	<b>√</b>	<b>√</b>					✓ ✓ ✓	<b>√</b>	<b>√</b>	<b>✓</b>		✓	<b>√</b>	<b>√</b>	<u> </u>	7	7
28	AWA	SGMA Implementation for Amador County	Planning/Initial Study	<b>√</b>	./	✓	✓	✓	<b>✓</b>	<b>√</b>	./			<b>√ X</b>	✓	✓	· /		✓	<b>√</b>	<b>√</b>	4	7	7
29 30	AWA AWA	Fishery Habitat Improvements  New York Ranch Reservoir Conservation and Management	Planning/Initial Study Planning/Initial Study	✓	✓ ✓	<b>√</b>	<b>✓</b>		<b>✓</b>	<u>√</u>	<b>√</b>	✓		✓ ✓ ✓ ×	<b>√</b>	✓	✓ ✓			<b>√</b>	✓ ✓	<b></b>	6 7	8
31	AWA	MAC Conservation Program Implementation	Planning/Initial Study Planning/Initial Study		,		·	<b>√</b>		<u> </u>		•		✓ ✓	, /	<b>√</b>			· ·	<b>V</b> ✓	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	+	5	7
		Sheep Ranch Drinking Water Treatment & Distribution Compliance				,	,																	
32	CCWD	Project	Design Complete			✓	✓							X ✓				<b>✓</b>		<b>V</b>	<b>_</b>		3	3
33	CCWD	West Point Automated Meter Reading Project	Conceptual Design				✓	✓	<b>✓</b>					✓	✓			✓					4	2
34	CCWD	West Point Water Treatment Plant Drinking Water Compliance	Design Complete	<b>√</b>			✓							1						<b>√</b>			3	1
		Project	- '																		ببلب			
35	CCWD		Planning/Initial Study	<b>√</b>		./		<b>√</b>	<b>√</b>	✓	✓ ✓	✓		✓ ✓ ✓	<b>√</b>	<b>√</b>	<b>✓</b>	<b>√</b>		<b>✓</b>	<b>√</b>		5	3
36 37	Foothill Foothill	Amador Household Water Efficiency Project  Mokelumne High Country Meadow Restoration	Conceptual Design Planning/Initial Study	<b>√</b>	<b>√</b>	✓ ✓		•	-	<b>√</b>	✓ ✓	✓		✓ ✓ ✓ ✓		·	<b>✓</b>				<b>√</b>	4	6 8	3 4
38	Foothill	Riparian Noxious Weed Abatement Plan	Planning/Initial Study	Ľ	, , , , , , , , , , , , , , , , , , ,	+ •				<u>√</u>	V	, , , , , , , , , , , , , , , , , , ,		×			· ·		•		H		3	1
			Planning/Initial Study and																					
39	Foothill	Restoring the Upper Mokelumne's Anadromous Fish	Conceptual Design							✓	✓			✓ ✓			✓			1			4	1
40	Foothill	Upper Mokelumne Watershed Landowner Guide	Planning/Initial Study	✓	✓			✓		✓	✓			<b>√</b> ✓			✓						7	11
41	Jackson	Jackson Creek Sewer Line Relocation - Conceptual	Planning/Initial Study		<b>√</b>												_			1	1		2	3
		Design/Feasibility Study	· ·		, , , , , , , , , , , , , , , , , , ,																نـــــــــــــــــــــــــــــــــــــ	<u> </u>		
42	UMRWA	Hemlock Forest Restoration Water Yield Project Study	Environmental Review Complete			✓			✓	✓				<b>✓</b> ✓		<b>V</b>		✓	✓				5	3
43	UMRWA	MAC Region DAC Small Communities Water and WW Needs	Planning/Initial Study	✓		✓	✓	✓								✓				<b>√</b>	<b>√</b>	<b></b> '	4	3
44	UMRWA	North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Plan		✓	✓		✓				✓						✓		✓		✓		4	3
		North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Project																						
45	UMRWA	Restoration Project	Planning/Initial Study	✓	✓		✓				✓						✓		✓	1	✓	1	4	3
40	LINADVACA	Upper Mokelumne Erosion and Water Quality Assessment and	Planning/Initial Study and	./	<b>√</b>	<b>√</b>				✓	<b>√</b>						<b>✓</b>	<b>√</b>		<b>1</b>	1			
46	UMRWA	Restoration Plan	Conceptual Design	<b>'</b>	<b>V</b>	Ľ				<b>V</b>	<b>'</b>									<b>V</b>	· ·		5	4
47	CAFT	South Fork Mokelumne River Watershed Program	Environmental Review Complete		✓					✓	✓	✓		<b>✓ ✓</b>	✓		✓	✓	✓	✓			6	5

Tier 1 - Screening Step 2 - Resource Management Strategies Incorporated

Project No.	Submitted b	y Project Name	Project Status	Agricultural Water Use Efficiency Urban Water Use Efficiency	Flood Management	Conveyance – Delta Conveyance - Regional / local	System Reoperation	Water Transfers Conjunctive Management &	Groundwater Storage Desaination - Brackish and Sea	water Recycled Municipal Water	Precipitation Enhancement Surface Storage - CALFED	Surface Storage - Regional / local Drinking Water Treatment &	Distribution Groundwater and Aquifer Remediation Matching Quality to Use	Pollution Prevention	Salt & Salinity Management Urban Stormwater Runoff Management	Agricultural Lands Stewardship	Ecosystem Kestoration Forest Management Land Use Planning and	Management Recharge Area Protection	Sediment Management	watershed management Economic Incentives	Outreach and Engagement	Water and Culture Water-Dependent Recreation	Crop Idling for Water Transfers	Dewvaporation or Atmospheric Pressure Desalination	Fog Collection Irrigated Land Retirement	Rainfed Agriculture	Snow Fences Waterbag Transport / Storage	Technology Technology Technology Technology Technology		Overall Result
1	ARCD	Soil Health & Climate Resilient Agriculture Education Program	Planning/Initial Study	7			1 0					·			·	7					<b>√</b>		Ť					3	\$70,000	Medium
2	AWA	Groundwater Banking Conjunctive Use Study	Planning/Initial Study	<b>√</b> ✓		✓	<b>✓</b>	✓ ,	✓	✓		✓	<b>√</b>	✓	✓	✓ ,	/			/								14	\$200,000	High
3	AWA	Groundwater Capacity in Amador County	Planning/Initial Study	✓ ✓		✓	✓	✓ ,	✓	✓		✓	✓	✓	✓	✓ ,	/			/								14	\$300,000	High
4	AWA	Amador Canal Water Conservation Project	Planning/Initial Study	✓ ✓	<b>✓</b>	✓	✓	✓				✓ ✓		✓	✓	✓ ·	<b>√</b>		✓ .	/								14	\$250,000	High
5	AWA	PG&E Storage Recovery	Planning/Initial Study	✓			✓	✓				✓ ✓		✓					✓ .									10	\$100,000	High
6	AWA	Lower Bear River Reservoir Expansion Study	Planning/Initial Study	✓				✓				✓ ✓		✓					✓ .									10	\$200,000	High
7	AWA	Surface Storage Feasibility Study	Planning/Initial Study	✓								✓ ✓		✓					✓ .	/								10	\$200,000	High
8	AWA	Lake Camanche Recycling Water Project	Contropida Decign	<b>√</b> ✓			✓		✓	✓			✓ ✓	✓	✓		<b>√</b> ,	/ /										14		Medium
9	AWA	Amador Water Agency System Computer Modeling	· ····································	✓ ✓					✓	✓		✓ ✓		✓	✓ ✓	✓ ,	✓   ✓	/ /	✓ .	/ /	<b>✓</b>	✓						25	\$70,000	High
10	AWA	Amador Water Agency Master Plan	· ····································	<b>√</b> ✓			✓	· ,	✓	✓		✓ ✓		✓	√ √	✓ ,	/ / ,	/ /	<b>√</b>	/ /	· /	<b>√</b>						25	\$250,000	High
11	AWA	Highway 88 Corridor Sewer Trunk Line Study	· ····································	<b>√</b> ✓			<b>√</b>		,	<b>✓</b>			<b>√</b>	✓	✓	✓ ,	✓   ✓	/		/								13	\$50,000	High
12	AWA	Camanche Area Regional Water Supply Project Phase II (CARWSP II)	In Design	<b>✓</b>			✓	<b>√</b> ,	✓	✓		<b>√</b> ✓																10		Medium
13	AWA	Ione WTP Planning Study	Conceptual Design	✓			<b>√</b>	✓				< <		✓														7		Medium
14	AWA	Upper-Lower Water System Reliability Intertie Project	Planning/Initial Study				<b>√</b>		,	+		<b>√</b>																3		Medium
15	AWA	Lake Camanche Transmission Main Project	Design Complete				✓ ✓		✓			✓ ✓												+ +				6	,	Medium
16	AWA	Amador Water Agency Low Pressure Fire Flow Improvements	Conceptual Design																									3		Medium
17 18	AWA	CAWP Fire Protection Project  CAWP Tanks Replacement and Consolidation Project	Conceptual Design				✓ ✓					✓ ✓												+ +				3	\$150,000 \$2,500,000	High
19	AWA	Floating Covers Replacement Project	Conceptual Design				✓ ✓					<b>√</b>																3	\$2,500,000	High
		Lake Camanche Water Service Replacement – Phase IV	Conceptual Design	<b>✓</b>			<b>✓</b>					✓ ✓		1	<b>√</b>			1										9		High
20 21	AWA AWA	Amador Water Agency Treated Water Supply Study	Design Complete Planning/Initial Study	✓ ✓			✓ ✓	,				√ √ √ √		✓ ✓	V /		/	_ ·	-	1								14	\$495,000 \$100,000	High
22	AWA	Community Leachfield Groundwater Nitrate Study	Ŭ ,	V V				· ,	<b>/</b>	<b>/</b>		* *		<b>√</b>	✓	· '	·			/				+				13	\$100,000	High High
23	AWA	Martell Wastewater Lift Station Reduction Project	5	<b>√ √</b>			<b>∀</b>		•	<b>√</b>			+ +	<b>√</b>	<b>√</b>	<u> </u>	<b>,</b>			_								7	\$150,000	High
24	AWA	Regional Wastewater Treatment and Recycling Project		V V			<b>→</b>	-(	1	· /		/ /				./	/	/		/								16	\$100,000	High
25	AWA	Lake Camanche Regional Wastewater System		<b>√ √</b>			<b>∀</b>		<b>√</b>	<b>√</b>		Ť	<b>/</b> /	<b>√</b>		<i>y</i> ,	/ ,	/ /		_								14	\$14,000,000	High
26	AWA	Tanner WTP Rehabilitation and Efficiency Project	In Design	· ·				_	•	+ +		<b>/</b> /		· /														7	\$10,000,000	High
27	AWA	Water Storage Reoperation Study	Planning/Initial Study	·								<i>y y</i>		·					<b>√</b> .	/								10	\$50,000	High
28	AWA	SGMA Implementation for Amador County	Planning/Initial Study	/ /					/	1		· ·		· /	/	/ ,	/			/								14	\$100,000	High
29	AWA	Fishery Habitat Improvements	Planning/Initial Study			· ·			•	+ i		· ·		· /	· /		/ /		1	/								0		Medium
30	AWA	New York Ranch Reservoir Conservation and Management		<b>/</b> /	1	·	<b>✓</b>	<b>√</b> ,	<b>√</b>			1 1		·		✓ ,	/ ,	/	1	/								16		Medium
31	AWA	MAC Conservation Program Implementation	Planning/Initial Study	<b>√</b>			<b>✓</b>		<b>√</b>	<b>√</b>		<b>√</b>		<b>✓</b>	<b>✓</b>		/		1									12	\$1,664,000	High
32	CCWD	Sheep Ranch Drinking Water Treatment & Distribution Compliance Project	Design Complete				1			+ -		· /																3		Medium
33	CCWD	West Point Automated Meter Reading Project	Conceptual Design	<b>√</b>																	<b>√</b>							2		Medium
34	CCWD	West Point Water Treatment Plant Drinking Water Compliance Project	Design Complete				1 1					<b>√</b>	<b>√</b>								<b>√</b>							3		Medium
35	CCWD	Wilson Dam Meadow Restoration and Habitat Enhancement Plan	Planning/Initial Study										✓			٠,	<b>√</b>			/								3	\$290,000	Medium
36	Foothill	Amador Household Water Efficiency Project	Conceptual Design	✓									✓		<b>✓</b>													3	\$695,000	High
37	Foothill	Mokelumne High Country Meadow Restoration	Planning/Initial Study					,	✓			✓		✓		✓ ,	<b>√ √</b>		✓ .	/		✓						9	\$1,500,000	High
38	Foothill	Riparian Noxious Weed Abatement Plan	Planning/Initial Study													<b>√</b> ,	<b>√ √</b>			/	✓	~						6	\$25,000	High
39	Foothill	Restoring the Upper Mokelumne's Anadromous Fish	Planning/Initial Study and Conceptual Design														<b>✓ ✓</b>			/	✓	✓						6	\$2,100,000	Medium
40	Foothill	Upper Mokelumne Watershed Landowner Guide	Planning/Initial Study	✓									✓	✓	✓	✓	<b>√</b> ,	/	✓ .	/	✓				✓			11	\$50,000	High
41	Jackson	Jackson Creek Sewer Line Relocation - Conceptual Design/Feasibility Study	Planning/Initial Study											✓		,	<b>√</b>					✓						3	\$200,000	Medium
42	UMRWA	Hemlock Forest Restoration Water Yield Project Study	Environmental Review Complete									✓					✓			/								3	\$0	High
43	UMRWA	MAC Region DAC Small Communities Water and WW Needs Assessment	Planning/Initial Study	✓																	✓							2		Medium
44	UMRWA	North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Plan	Planning/Initial Study		✓							✓				,	<b>✓</b> ✓		✓ .	/								6		Medium
45	UMRWA	North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Project	Planning/Initial Study		✓							✓					<b>√</b> ✓		✓ .									6		Medium
46	UMRWA	Upper Mokelumne Erosion and Water Quality Assessment and Restoration Plan	Planning/Initial Study and Conceptual Design			✓						✓		✓	✓		<b>✓</b> ✓		✓ .									10	\$250,000	High
47	CAFT	South Fork Mokelumne River Watershed Program	Environmental Review Complete										✓ ✓			,	✓		✓ .			✓						8	\$64,990	High
	2																												÷ = .,000	

Tier 2 - Evaluation Step 1 - Apply Evaluation Criteria

										Climate	Climate			Native			
										Change	Change	Multi-		American		Best Project	Minimize
Project	Submitted			TOTAL	TOTAL	Economic	Goals	RMS	Technical	Adaptation	Mitigation	Agency	DAC	Tribal		for Intended	Implementation
No.	by	Project Name	Project Status	GOALS	RMS	Benefit	Addressed	Integrated	Feasibility	Benefit	Benefit	Benefits	Benefits	Benefits	EJ Concerns	Purpose	Risk
1	ARCD	Soil Health & Climate Resilient Agriculture Education Program	Planning/Initial Study	5	3	High	High	Medium	High	Medium	High	Low	Low	Low	High	High	High
2	AWA	Groundwater Banking Conjunctive Use Study	Planning/Initial Study	7	14	High	High	High	High	High	Low	High	Medium	Medium	High	High	High
3	AWA	Groundwater Capacity in Amador County	Planning/Initial Study	7	14	High	High	High	High	Medium	Low	High	Medium	Medium	High	High	High
4	AWA	Amador Canal Water Conservation Project	Planning/Initial Study	9	14	High	High	High	High	High	Medium	Low	Medium	Medium	High	High	High
5	AWA	PG&E Storage Recovery	Planning/Initial Study	7	10	High	High	High	High	High	Medium	High	Medium	Medium	High	High	Medium
6	AWA	Lower Bear River Reservoir Expansion Study	Planning/Initial Study	7	10	High	High	High	High	High	High	High	Medium	Medium	High	Medium	Low
7	AWA	Surface Storage Feasibility Study	Planning/Initial Study	7	10	High	High	High	High	High	Medium	High	Medium	Medium	High	Medium	Medium
8	AWA	Lake Camanche Recycling Water Project	Conceptual Design	7	14	Medium	High	High	High	High	Low	Low	Medium	Low	High	High	High
9	AWA	Amador Water Agency System Computer Modeling	Planning/Initial Study	10	25	High	High	High	High	High	Medium	High	Medium	Medium	High	High	High
10	AWA	Amador Water Agency System Computer Modeling  Amador Water Agency Master Plan	Planning/Initial Study	10	25	High	High	High	High	High	Medium	High	Medium	Medium	High	High	High
	AWA	0 ,	3,	8	13	High	•	High	High	Medium		High	High	Low	High	High	Medium
11		Highway 88 Corridor Sewer Trunk Line Study	Planning/Initial Study	•		<u> </u>	High	J			Low				3	J	
12	AWA	Camanche Area Regional Water Supply Project Phase II (CARWSP II)	In Design	5	10	High	High	High	High	Low	Low	Medium	High	Low	High	High	High
13	AWA	lone WTP Planning Study	Conceptual Design	4	1	High	Medium	High	High	Low	Low	High	Medium	Low	High	High	High
14	AWA	Upper-Lower Water System Reliability Intertie Project	Planning/Initial Study	3	3	High	Medium	Medium	High	High	Low	High	Medium	Medium	High	High	Medium
15	AWA	Lake Camanche Transmission Main Project	Design Complete	6	6	High	High	High	High	Low	Medium	Medium	Medium	Low	High	High	High
16	AWA	Amador Water Agency Low Pressure Fire Flow Improvements	Conceptual Design	4	3	Medium	Medium	Medium	High	High	Low	High	Medium	Medium	High	High	High
17	AWA	CAWP Fire Protection Project	Conceptual Design	6	3	High	High	Medium	High	High	Medium	High	Medium	Low	High	High	High
18	AWA	CAWP Tanks Replacement and Consolidation Project	Conceptual Design	7	3	High	High	Medium	High	High	High	High	Medium	Low	High	High	High
19	AWA	Floating Covers Replacement Project	Conceptual Design	3	3	High	Medium	Medium	High	High	Low	High	High	Medium	High	High	High
20	AWA	Lake Camanche Water Service Replacement – Phase IV	Design Complete	7	9	High	High	High	High	High	High	Low	High	Low	High	High	High
21	AWA	Amador Water Agency Treated Water Supply Study	Planning/Initial Study	9	14	High	High	High	High	Medium	Low	Low	High	Medium	High	High	High
22	AWA	Community Leachfield Groundwater Nitrate Study	Planning/Initial Study	8	13	High	High	High	High	High	Medium	Low	Medium	Medium	High	High	High
23	AWA	Martell Wastewater Lift Station Reduction Project	Planning/Initial Study	6	7	High	High	High	High	Low	High	Low	High	Low	High	High	High
24	AWA	Regional Wastewater Treatment and Recycling Project	Conceptual Design	8	16	High	High	High	High	High	Medium	High	Medium	Medium	High	High	High
25	AWA	Lake Camanche Regional Wastewater System	Conceptual Design	9	14	High	High	High	High	High	Low	Medium	High	Low	High	High	High
26	AWA	Tanner WTP Rehabilitation and Efficiency Project	In Design	6	7	High	High	High	High	Medium	Low	High	High	Medium	High	High	High
27	AWA	Water Storage Reoperation Study	Planning/Initial Study	7	10	High	High	High	High	High	Low	High	Medium	Medium	High	High	High
28	AWA	SGMA Implementation for Amador County	Planning/Initial Study	7	14	High	High	High	Medium	Medium	Low	High	Medium	Medium	High	High	High
29	AWA	Fishery Habitat Improvements	Planning/Initial Study	6	9	High	High	High	High	Medium	Low	High	Low	Low	High	High	High
30	AWA	New York Ranch Reservoir Conservation and Management	Planning/Initial Study	7	16	High	High	High	High	Medium	Low	Medium	Medium	Medium	High	High	Medium
31	AWA	MAC Conservation Program Implementation	Planning/Initial Study	5	12	High	High	High	High	High	High	High	Medium	Medium	High	High	High
32	CCWD	Sheep Ranch Drinking Water Treatment & Distribution Compliance Project	Design Complete	3	3	Medium	Medium	Medium	High	High	Low	Low	High	Low	High	High	High
33	CCWD	West Point Automated Meter Reading Project	Conceptual Design	4	2	High	Medium	Low	High	Low	Medium	Low	High	Low	High	High	High
34	CCWD	West Point Water Treatment Plant Drinking Water Compliance Project	Design Complete	3	3	High	Medium	Medium	High	Medium	Low	Low	High	High	High	High	High
35	CCWD	Wilson Dam Meadow Restoration and Habitat Enhancement Plan	Planning/Initial Study	5	3	High	High	Medium	High	High	Low	Low	High	Low	High	High	High
36	Foothill	Amador Household Water Efficiency Project	Conceptual Design	6	3	High	High	Medium	High	High	High	Low	Medium	Medium	High	High	High
37	Foothill	Mokelumne High Country Meadow Restoration	Planning/Initial Study	8	9	High	High	High	High	Medium	High	Medium	Medium	Medium	High	High	High
38	Foothill	Riparian Noxious Weed Abatement Plan	Planning/Initial Study	3	6	High	Medium	High	High	High	Low	Medium	Medium	Medium	High	High	High
39	Foothill	Restoring the Upper Mokelumne's Anadromous Fish	Planning/Initial Study and Conceptual Design	4	6	Medium	Medium	High	High	Medium	Low	High	Medium	Medium	High	High	High
40	Foothill	Upper Mokelumne Watershed Landowner Guide	Planning/Initial Study	7	11	High Medium	High Medium	High Medium	High Hiah	Medium	Medium	High	Medium	Medium	High High	High	High High
41	Jackson UMRWA	Jackson Creek Sewer Line Relocation - Conceptual Design/Feasibility Study	Planning/Initial Study Environmental Review Complete	2	3	High	High	Medium	High High	Low High	Low Low	Low	High Medium	Low	High High	High High	, ,
	•	Hemlock Forest Restoration Water Yield Project Study	Planning/Initial Study	5		High	High Medium	Low	High	High Low	Low	High High	High	Medium	High	High	High High
43	UMRWA	MAC Region DAC Small Communities Water and WW Needs Assessment  North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Plan	Planning/Initial Study Planning/Initial Study	4	2	High	Medium	High	High	Low	Low	High	Modium	Modium	High	High	High
44	UMRWA	North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Prairi	Planning/Initial Study	4	6	Medium	Medium	High	High	Low	Low	High	Medium	Medium	High	High	High
45	UMRWA	Upper Mokelumne Erosion and Water Quality Assessment and Restoration Plan	Planning/Initial Study Planning/Initial Study and Conceptual Design	5	10	High	High	High	High	Medium	Low	High	Medium	Medium	High	High	High
47	CAFT	South Fork Mokelumne River Watershed Program	Environmental Review Complete	6	8	High	High	High	High	Medium	Medium	High	Medium	Medium	High	High	High
41	UAI I	Dodair Fork mokolumine three watershed Frogram	Environmental Neview Complete	U	U	riigii	riigii	riigii	riigii	Mediaiii	Mediaiii	riigii	Medium	Mediaiii	riigii	riigii	riigii

Text Color Coding Key:

Purple: Project proponent checked a box but did not provide a rationale OR the project proponent did not check a box Orange: Project reviewer disagreed with the project proponent's score in that category and changed the score Black: Project proponent checked the "yes" box and provided an explanation OR checked the "no" box

Project No.	Submitted by	Project Name	Project Status	RESULT (3 HIGHS)	RESULT (5 HIGHS)	RESULT (Recommended Approach)
1	ARCD	Soil Health & Climate Resilient Agriculture Education Program	Planning/Initial Study	High	High	Medium
2	AWA	Groundwater Banking Conjunctive Use Study	Planning/Initial Study	High	High	High
3	AWA	Groundwater Capacity in Amador County	Planning/Initial Study	High	-	-
		Amador Canal Water Conservation Project	Planning/Initial Study		High	High
4	AWA	PG&E Storage Recovery	,	High	High	High
5	AWA	,	Planning/Initial Study	High	High	High
6	AWA	Lower Bear River Reservoir Expansion Study	Planning/Initial Study	High	High	High
7	AWA	Surface Storage Feasibility Study	Planning/Initial Study	High	High	High
8	AWA	Lake Camanche Recycling Water Project	Conceptual Design	High	High	Medium
9	AWA	Amador Water Agency System Computer Modeling	Planning/Initial Study	High	High	High
10	AWA	Amador Water Agency Master Plan	Planning/Initial Study	High	High	High
11	AWA	Highway 88 Corridor Sewer Trunk Line Study	Planning/Initial Study	High	High	High
13	AWA	Ione WTP Planning Study	Conceptual Design	High	High	Medium
14	AWA	Upper-Lower Water System Reliability Intertie Project	Planning/Initial Study	High	High	Medium
15	AWA	Lake Camanche Transmission Main Project	Design Complete	High	High	Medium
. •	7.117.	Amador Water Agency Low Pressure Fire Flow	3 - 1	g	9	
16	AWA	Improvements	Conceptual Design	High	Medium	Medium
17	AWA	CAWP Fire Protection Project	Conceptual Design	High	High	High
18	AWA	CAWP Tanks Replacement and Consolidation Project	Conceptual Design	High	High	High
19	AWA	Floating Covers Replacement Project	Conceptual Design	<del>-</del>	-	-
		Lake Camanche Water Service Replacement – Phase IV	·	High	High	High
20	AWA	·	Design Complete	High	High	High
21	AWA	Amador Water Agency Treated Water Supply Study	Planning/Initial Study	High	High	High
22	AWA	Community Leachfield Groundwater Nitrate Study	Planning/Initial Study	High	High	High
23		Martell Wastewater Lift Station Reduction Project	Planning/Initial Study	High	High	High
24	AWA AWA	Regional Wastewater Treatment and Recycling Project	Conceptual Design	High	High	High
25 26	AWA	Lake Camanche Regional Wastewater System Tanner WTP Rehabilitation and Efficiency Project	Conceptual Design In Design	High	High	High
27	AWA	Water Storage Reoperation Study	Planning/Initial Study	High High	High High	High High
28	AWA	SGMA Implementation for Amador County	Planning/Initial Study	High	High	High
29	AWA	Fishery Habitat Improvements	Planning/Initial Study	High	High	Medium
20	7,007,0	I follory Habitat Improvements	r tariffing/finitial Otacy	riigii	riigii	Modium
30	AWA	New York Ranch Reservoir Conservation and Management	Planning/Initial Study	High	High	Medium
31		MAC Conservation Program Implementation	Planning/Initial Study	High	High	High
		Sheep Ranch Drinking Water Treatment & Distribution	,	,		
32	CCWD	Compliance Project	Design Complete	High	Medium	Medium
33	CCWD	West Point Automated Meter Reading Project	Conceptual Design	High	Medium	Medium
		West Point Water Treatment Plant Drinking Water				
34	CCWD	Compliance Project	Design Complete	High	High	Medium
		Wilson Dam Meadow Restoration and Habitat				
35	CCWD	Enhancement Plan	Planning/Initial Study	High	High	Medium
36	Foothill	Amador Household Water Efficiency Project	Conceptual Design	High	High	High
37		Mokelumne High Country Meadow Restoration	Planning/Initial Study	High	High	High
38	Foothill	Riparian Noxious Weed Abatement Plan	Planning/Initial Study	High	High	High
20	Footb:II	Postoring the Lipper Mekalumne's Anadremaus Fish	Planning/Initial Study and	ماند (۱	Madium	Modium
39	Foothill	Restoring the Upper Mokelumne's Anadromous Fish Upper Mokelumne Watershed Landowner Guide	Conceptual Design Planning/Initial Study	High	Medium High	Medium
40	Foothill	Jackson Creek Sewer Line Relocation - Conceptual	rianing/initial Study	High	High	High
41	Jackson	Design/Feasibility Study	Planning/Initial Study	High	Medium	Medium
41	Jackson	Design/n easibility Study	Environmental Review	riigii	Mediaiii	Mediani
42	UMRWA	Hemlock Forest Restoration Water Yield Project Study	Complete	High	High	High
74	CIVILLAND	MAC Region DAC Small Communities Water and WW	Complete	riigii	riigii	ingii
43	UMRWA	Needs Assessment	Planning/Initial Study	High	High	Medium
.5	J	North Fork Mokelumne Watershed Erosion Control & Water		' ''9''	111911	
44	UMRWA	Quality Restoration Plan	Planning/Initial Study	High	High	Medium
		North Fork Mokelumne Watershed Erosion Control & Water	J	٠٠٠٠.		
45	UMRWA	Quality Restoration Project	Planning/Initial Study	High	Medium	Medium
		Upper Mokelumne Erosion and Water Quality Assessment	Planning/Initial Study and	Ŭ.		
46	UMRWA	and Restoration Plan	Conceptual Design	High	High	High
			Environmental Review			
47	CAFT	South Fork Mokelumne River Watershed Program	Complete	High	High	High

Mokelumne/Amador/Calaveras Integrated Regional Water Management Plan Update 2018				
Appendix I:	Project Type and Financing Summary			

Project No.	Project Proponent	Project Name	Project Type	Capital Cost	Annual O&M Cost	Primary Funding Source(s) for Capital Cost <sup>1</sup>	Primary Funding Source(s) for O&M Costs <sup>1</sup>
1	ARCD	Soil Health & Climate Resilient Agriculture Education Program	Conservation Project - Outreach and Education	\$70,000	\$180,000	Grants	Grants
2	AWA	Groundwater Banking Conjunctive Use Study	Groundwater Project - Conjunctive Use	\$200,000	<b>\$</b> 0	Grants and Loans	Not applicable
3	AWA	Groundwater Capacity in Amador County	Groundwater Project - Groundwater Supply Development	\$300,000	<b>\$</b> 0	Grants and Loans	Not applicable
4	AWA	Amador Canal Water Conservation Project	Potable Water Supply Project - Conveyance Facilities	\$250,000	<b>\$</b> 0	Grants and Loans	Not applicable
5	AWA	PG&E Storage Recovery	Potable Water Supply Project - Storage Facilities	\$100,000	<b>\$</b> 0	Grants and Loans	Not applicable
6	AWA	Lower Bear River Reservoir Expansion Study	Potable Water Supply Project - Storage Facilities	\$200,000	<b>\$</b> 0	Grants and Loans	Not applicable
7	AWA	Surface Storage Feasibility Study	Potable Water Supply Project - Storage Facilities	\$200,000	<b>\$</b> 0	Grants and Loans	Not applicable
8	AWA	Lake Camanche Recycling Water Project	Recycled Water Project - Conveyance and Treatment Facilities	\$14,000,000	\$500,000	Grants and Loans	Rates
9	AWA	Amador Water Agency System Computer Modeling	Potable Water Supply Project - Conveyance Facilities and Storage Operations	\$70,000	\$o	Grants and Loans	Not applicable
10	AWA	Amador Water Agency Master Plan	Potable Water Supply Project - Conveyance Facilities	\$250,000	<b>\$</b> 0	Grants and Loans	Not applicable
11	AWA	Highway 88 Corridor Sewer Trunk Line Study	Wastewater Project - Conveyance Facilities	\$50,000	<b>\$</b> 0	Grants and Loans	Not applicable
12	AWA	Camanche Area Regional Water Supply Project Phase II (CARWSP II)	Potable Water Supply Project - Treatment and Conveyance Facilities	\$6,500,000	\$70,000	Grants and Loans	Rates
13	AWA	Ione WTP Planning Study	Potable Water Supply Project - Treatment Facilities	\$200,000	<b>\$</b> 0	Grants and Loans	Not applicable
14	AWA	Upper-Lower Water System Reliability Intertie Project	Potable Water Supply Project - Conveyance Facilities	\$75,000	<b>\$</b> 0	Grants and Loans	Not applicable
15	AWA	Lake Camanche Transmission Main Project	Potable Water Supply Project - Conveyance Facilities	\$900,000	\$4,000	Grants and Loans	Rates
16	AWA	Amador Water Agency Low Pressure Fire Flow Improvements	Potable Water Supply Project - Storage and Conveyance Facilities	\$2,000,000	\$50,000	Grants and Loans	Rates
17	AWA	CAWP Fire Protection Project	Potable Water Supply Project - Storage and Conveyance Facilities	\$150,000	<b>\$</b> 0	Grants and Loans	Not applicable
18	AWA	CAWP Tanks Replacement and Consolidation Project	Potable Water Supply Project - Storage Facilities	\$2,500,000	\$25,000	Grants and Loans	Rates
19	AWA	Floating Covers Replacement Project	Potable Water Supply Project - Storage Facilities	\$150,000	\$2,000	Grants and Loans	Rates
20	AWA	Lake Camanche Water Service Replacement – Phase IV	Potable Water Supply Project - Conveyance Facilities	\$495,000	\$5,000	Grants and Loans	Rates
21	AWA	Amador Water Agency Treated Water Supply Study	Potable Water Supply Project - Storage and Conveyance Facilities	\$100,000	<b>\$</b> 0	Grants and Loans	Not applicable
22	AWA	Community Leachfield Groundwater Nitrate Study	Groundwater Project - Groundwater Supply Development	\$100,000	<b>\$</b> 0	Grants and Loans	Not applicable
23	AWA	Martell Wastewater Lift Station Reduction Project	Wastewater Project - Conveyance Facilities	\$150,000	\$o	Grants and Loans	Not applicable
24	AWA	Regional Wastewater Treatment and Recycling Project	Recycled Water Project - Conveyance and Treatment Facilities	\$100,000	<b>\$</b> 0	Grants and Loans	Not applicable
25	AWA	Lake Camanche Regional Wastewater System	Wastewater Project - Conveyance Facilities	\$14,000,000	\$250,000	Grants and Loans	Rates
26	AWA	Tanner WTP Rehabilitation and Efficiency Project	Potable Water Supply Project - Treatment Facilities	\$10,000,000	\$350,000	Grants and Loans	Rates
27	AWA	Water Storage Reoperation Study	Potable Water Supply Project - Storage Facilities	\$50,000	<b>\$</b> 0	Grants and Loans	Not applicable
28	AWA	SGMA Implementation for Amador County	Groundwater Project - Groundwater Supply Development	\$100,000	<b>\$</b> 0	Grants and Loans	Not applicable
29	AWA	Fishery Habitat Improvements	Ecosystem Restoration and Protection Project - Restoration	\$100,000	\$o	Grants and Loans	Not applicable

30	AWA	New York Ranch Reservoir Conservation and Management	Ecosystem Restoration and Protection Project - Land Conservation	\$35,000	\$o	Grants and Loans	Not applicable
31	AWA	MAC Conservation Program Implementation	Conservation - Economic Incentives and Outreach and Education	\$1,664,000	\$122,000	Grants and Loans	Rates
32	CCWD	Sheep Ranch Drinking Water Treatment & Distribution Compliance Project	Potable Water Supply Project - Treatment Facilities	\$4,000,000	\$o	Grants	Not applicable
33	CCWD	West Point Automated Meter Reading Project	Potable Water Supply Project - Conveyance Facilities	\$500,000	\$o	Grants	Not applicable
34	CCWD	West Point Water Treatment Plant Drinking Water Compliance Project	Potable Water Supply Project - Treatment Facilities	\$1,250,000	\$10,000	Customer Rates, Operations Budgets	Rates
35	CCWD	Wilson Dam Meadow Restoration and Habitat Enhancement Plan	Ecosystem Restoration and Protection Project - Restoration	\$290,000	\$o	Customer Rates, Operations Budgets	Not applicable
36	Foothill	Amador Household Water Efficiency Project	Conservation - Economic Incentives and Outreach and Education	\$695,000	\$35,000	Grants, Foundation and Corporate Funding	Grants, Foundation and Corporate Funding
37	Foothill	Mokelumne High Country Meadow Restoration	Ecosystem Restoration and Protection Project - Restoration	\$1,500,000	\$o	Grants	Not applicable
38	Foothill	Riparian Noxious Weed Abatement Plan	Ecosystem Restoration and Protection Project - Invasive Species Removal	\$25,000	\$o	Grants, RCD Funds	Not applicable
39	Foothill	Restoring the Upper Mokelumne's Anadromous Fish	Ecosystem Restoration and Protection Project - Restoration	\$2,100,000	\$30,000	Grants, Foundation and Corporate Funding	Grants, Foundation and Corporate Funding
40	Foothill	Upper Mokelumne Watershed Landowner Guide	Conservation Project - Outreach and Education and Urban Runoff Management Project - Pollution Prevention	\$50,000	\$500	Grants, Foundation and Corporate Funding, In-Kind Donations	Grants, Foundation and Corporate Funding, In-Kind Donations
41	Jackson	Jackson Creek Sewer Line Relocation - Conceptual Design/Feasibility Study	Wastewater Project - Conveyance Facilities	\$200,000	\$o	Grants	Not applicable
42	UMRWA	Hemlock Forest Restoration Water Yield Project Study	Ecosystem Restoration and Protection Project - Restoration	\$o	\$550,000	Not applicable	Grants and Private Capital (previously secured)
43	UMRWA	MAC Region DAC Small Communities Water and WW Needs Assessment	Water and Wastewater Project - Conveyance, Storage, and Treatment Facilities	\$200,000	\$o	Grants	Not applicable
44	UMRWA	North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Plan	Ecosystem Restoration and Protection Project - Restoration	\$225,000	\$o	Grants	Not applicable
45	UMRWA	North Fork Mokelumne Watershed Erosion Control & Water Quality Restoration Project	Ecosystem Restoration and Protection Project - Restoration	\$2,000,000	\$o	Grants	Not applicable
46	UMRWA	Upper Mokelumne Erosion and Water Quality Assessment and Restoration Plan	Ecosystem Restoration and Protection Project - Restoration	\$250,000	\$o	Grants	Not applicable
47	CAFT	South Fork Mokelumne River Watershed Program	Ecosystem Restoration and Protection Project - Restoration	\$64,990	\$o	Grants	Not applicable

<sup>1.</sup> The percent of total cost to be paid by each funding source will be determined as information becomes available, and the longevity and certainty of project-specific funding sources will be assessed moving forward and prior to project implementation. This information is provided at a programmatic level in Table 4-3.



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